



Town of Lancaster, Massachusetts
 Department of Finance and Budget

a. FISCAL YEAR 2011 LEVY AMOUNT > RATE/\$1,000 >	b. FY11 OPERATING BUDGET LEVY	c. FY11 POLICE STATION DEBT EXCLUSION	d. FY11 ELEM. SCHOOL DEBT EXCLUSION	f. FY11 NASHOBA H.S. DEBT EXCLUSION	g. FY11 NASHOBA Deficit DEBT EXCLUSION	h. FY11 TOTAL TAXES LEVIED
	\$11,887,934 \$14.760	\$37,507 \$0.0466	\$1,492,068 \$1.853	\$219,715 \$0.2730	\$159,467 \$0.1980	\$13,796,691 \$17.13

Column b. breakdown:

0.96	General Government
1.94	Public Safety
9.56	Education
0.82	Public Works
0.13	Health and Human Services
0.32	Culture and Recreation
<u>1.29</u>	Fixed Costs
15.006	TOTAL = column b. above

FY2010 Tax Rate Analysis

a. FISCAL YEAR 2010 LEVY AMOUNT > RATE/\$1,000 >	b. FY10 OPERATING BUDGET LEVY	c. FY10 POLICE STATION DEBT EXCLUSION	d. FY10 ELEM. SCHOOL DEBT EXCLUSION	f. FY10 NASHOBA H.S. DEBT EXCLUSION	g. FY10 NASHOBA Deficit DEBT EXCLUSION	h. FY10 TOTAL TAXES LEVIED
	\$11,385,824 \$13.784	\$41,569 \$0.0503	\$1,467,668 \$1.777	\$219,715 \$0.2660	\$159,467 \$0.1931	\$13,274,243 \$16.07

Column b. breakdown:

\$0.824	General Government
\$1.556	Public Safety
\$9.555	Education
\$0.583	Public Works
\$0.108	Health and Human Services
\$0.276	Culture and Recreation
<u>\$0.882</u>	Fixed Costs
\$13.784	TOTAL = column b. above

FY2009 Tax Rate Analysis

a. FISCAL YEAR 2009 LEVY AMOUNT > RATE/\$1,000 >	b. FY09 OPERATING BUDGET LEVY	c. FY09 POLICE STATION DEBT EXCLUSION	d. FY09 ELEM. SCHOOL DEBT EXCLUSION	e. FY09 NASHOBA H.S. DEBT EXCLUSION	f. FY09 NASHOBA Deficit DEBT EXCLUSION	g. FY09 TOTAL TAXES LEVIED
	\$10,858,030 \$12.716	\$40,569 \$0.0480	\$1,397,558 \$1.632	\$219,715 \$0.2572	\$159,467 \$0.1867	\$12,675,339 \$14.84

Column b. breakdown:

\$0.760	General Government
\$1.436	Public Safety
\$8.815	Education
\$0.538	Public Works
\$0.099	Health and Human Services
\$0.254	Culture and Recreation
<u>\$0.814</u>	Fixed Costs
\$12.716	TOTAL = column b. above

FY2008 Tax Rate Analysis

a. FISCAL YEAR 2008 LEVY AMOUNT > RATE/\$1,000 >	b. FY08 OPERATING BUDGET LEVY	c. FY08 POLICE STATION DEBT EXCLUSION	d. FY08 ELEM. SCHOOL DEBT EXCLUSION	f. FY08 NASHOBA H.S. DEBT EXCLUSION	g. FY08 NASHOBA Deficit DEBT EXCLUSION	h. FY08 TOTAL TAXES LEVIED
	\$10,229,255 \$11.508	\$41,569 \$0.0468	\$1,474,668 \$1.659	\$219,715 \$0.2472	\$159,467 \$0.1794	\$12,124,674 \$13.64



Column b. breakdown:

\$0.658	General Government
\$1.299	Public Safety
\$8.007	Education
\$0.487	Public Works
\$0.090	Health and Human Services
\$0.230	Culture and Recreation
<u>\$0.736</u>	Fixed Costs
\$11.508	TOTAL = column b. above

FY2007 Tax Rate Analysis

a. FISCAL YEAR 2007 LEVY AMOUNT > RATE/\$1,000 >	b. FY07 OPERATING BUDGET LEVY	c. FY07 POLICE STATION DEBT EXCLUSION	d. FY07 ELEM. SCHOOL DEBT EXCLUSION	e. FY07 MIDDLE SCHOOL DEBT EXCLUSION	f. FY07 NASHOBA H.S. DEBT EXCLUSION	g. FY07 NASHOBA Deficit DEBT EXCLUSION	h. FY07 TOTAL TAXES LEVIED
	\$9,691,705 \$11.502	\$41,569 \$0.0493	\$1,467,668 \$1.740	\$24,000 \$0.0284	\$219,715 \$0.2607	\$159,467 \$0.1892	\$11,604,124 \$13.77



Column b. breakdown:

\$0.729	General Government
\$1.38	Public Safety
\$7.76	Education
\$0.52	Public Works
\$0.095	Health and Human Services
\$0.244	Culture and Recreation
<u>\$0.77</u>	Fixed Costs
\$11.502	TOTAL = column b. above

FY2006 Tax Rate Analysis

a. FISCAL YEAR 2006 LEVY AMOUNT > RATE/\$1,000 >	b. FY06 OPERATING BUDGET LEVY	c. FY06 POLICE STATION DEBT EXCLUSION	d. FY06 ELEM. SCHOOL DEBT EXCLUSION	e. FY06 MIDDLE SCHOOL DEBT EXCLUSION	f. FY06 NASHOBA H.S. DEBT EXCLUSION	g. FY06 NASHOBA Deficit DEBT EXCLUSION	h. FY06 TOTAL TAXES LEVIED
	\$9,031,405 \$11.190	\$42,444 \$0.0530	\$1,467,943 \$1.819	\$91,877 \$0.1140	\$144,534 \$0.1790	\$150,186 \$0.1860	\$10,928,389 \$13.54



Column b. breakdown:

\$0.658	General Government
\$1.240	Public Safety
\$7.644	Education
\$0.434	Public Works
\$0.084	Health and Human Services
\$0.220	Culture and Recreation
<u>\$0.910</u>	Fixed Costs
\$11.190	TOTAL = column b. above

FY2005 Tax Rate Analysis

a. FISCAL YEAR 2005 LEVY AMOUNT > RATE/\$1,000 >	b. FY05 OPERATING BUDGET LEVY	c. FY05 POLICE STATION DEBT EXCLUSION	d. FY05 ELEM. SCHOOL DEBT EXCLUSION	f. FY05 NASHOBA H.S. DEBT EXCLUSION	g. FY05 NASHOBA Deficit DEBT EXCLUSION	h. FY05 TOTAL TAXES LEVIED
	\$8,161,086 \$11.610	\$43,319 \$0.0620	\$1,460,168 \$2.077	\$137,215 \$0.1950	\$151,658 \$0.2160	\$9,953,446 \$14.16

Column b. breakdown:

\$0.735	General Government
\$1.239	Public Safety
\$7.947	Education
\$0.543	Public Works
\$0.078	Health and Human Services
\$0.236	Culture and Recreation
<u>\$0.832</u>	Fixed Costs
\$11.610	TOTAL = column b. above

FY2004 Tax Rate Analysis

a. FISCAL YEAR 2004	b. FY04 OPERATING BUDGET LEVY	c. FY04 OVERRIDE FOR OPERATING BUD.	d. FY04 POLICE STATION DEBT EXCLUSION	e. FY04 ELEM. SCHOOL DEBT EXCLUSION	f. FY04 NASHOBA H.S. DEBT EXCLUSION	g. FY04 NASHOBA Deficit DEBT EXCLUSION	h. FY2004 TOTAL TAXES LEVIED
LEVY AMOUNT >	\$6,240,410	\$1,304,255	\$44,194	\$1,451,343	\$181,077	\$153,419	\$9,374,698
RATE/\$1,000 >	\$11.220	\$2.346	\$0.0790	\$2.610	\$0.3260	\$0.2760	\$16.86

Column b. breakdown:

\$0.667	General Government
\$1.239	Public Safety
\$7.640	Education
\$0.548	Public Works
\$0.099	Health and Human Services
\$0.228	Culture and Recreation
<u>\$0.798</u>	Fixed Costs
\$11.219	TOTAL = column b. plus column c. above

FY2003 Tax Rate Analysis

a. FISCAL YEAR 2003	b. FY2003 OPERATING BUDGET LEVY	c. FY2003 LIBRARY DEBT EXCL.	d. FY2003 POLICE STAT. DEBT EXCL.	e. FY2003 ELEM SCHOOL DEBT EXCL.	f. FY2003 MIDDLE SCHL DEBT EXCL.	g. FY2003 NASHOBA DEBT EXCL.	h. FY2003 TOTAL TAXES LEVIED
LEVY AMOUNT >	\$5,887,804	\$200,000	\$35,034	\$1,441,468	\$196,015	\$287,033	\$8,047,354
RATE/\$1,000 >	\$11.004	\$0.374	\$0.065	\$2.694	\$0.366	\$0.536	\$15.04

Column b. breakdown:

\$0.667	General Government
\$1.235	Public Safety
\$7.453	Education
\$0.549	Public Works
\$0.083	Health and Human Services
\$0.248	Culture and Recreation
<u>\$0.770</u>	Fixed Costs
\$11.004	TOTAL = column b. above

FY2002 Tax Rate Analysis

a. FISCAL YEAR 2002	b. FY2002 OPERATING BUDGET LEVY	c. FY2002 LIBRARY DEBT EXCL.	d. FY2002 ELEM SCHOOL DEBT EXCL.	e. FY2002 NASHOBA DEBT EXCL.	f. FY2002 TOTAL TAXES LEVIED
LEVY AMOUNT >	\$6,247,813	\$200,000	\$1,325,750	\$112,942	\$7,886,505
RATE/\$1,000 >	\$11.94	\$0.38	\$2.53	\$0.22	\$15.07

FY2001 Tax Rate Analysis

a. FISCAL YEAR 2001	b. FY2001 OPERATING BUDGET LEVY	c. FY2001 LIBRARY DEBT EXCL.	d. FY2001 ELEM SCHOOL DEBT EXCL.	e. FY2001 NASHOBA DEBT EXCL.	f. FY2001 TOTAL TAXES LEVIED
LEVY AMOUNT >	\$5,843,967	\$200,000	\$58,800	\$156,199	\$6,258,966
RATE/\$1,000 >	\$14.93	\$0.51	\$0.15	\$0.40	\$15.99