



# Town of Lancaster, Massachusetts

## Department of Finance and Budget

### FY2006 Tax Rate Analysis

a. FISCAL YEAR 2006 LEVY AMOUNT > RATE/\$1,000 >	b. FY06 OPERATING BUDGET LEVY \$9,031,405 \$11.190	c. FY06 POLICE STATION DEBT EXCLUSION \$42,444 \$0.0530	d. FY06 ELEM. SCHOOL DEBT EXCLUSION \$1,467,943 \$1.819	e. FY06 MIDDLE SCHOOL DEBT EXCLUSION \$91,877 \$0.1140	f. FY06 NASHOBA H.S. DEBT EXCLUSION \$144,534 \$0.1790	g. FY06 NASHOBA Deficit DEBT EXCLUSION \$150,186 \$0.1860	h. FY06 TOTAL TAXES LEVIED \$10,928,389 \$13.54



Column b. breakdown:

\$0.658	General Government
\$1.240	Public Safety
\$7.644	Education
\$0.434	Public Works
\$0.084	Health and Human Services
\$0.220	Culture and Recreation
<u>\$0.910</u>	Fixed Costs
<b>\$11.190</b>	<b>TOTAL = column b. above</b>