

Finance Committee Meeting
Prescott Building – 1st Fl Conference Room
Monday January 7, 2019
6:00 pm

Present: Jay Riley (JR), Michelle Vasquez (MV), Sue Thompson (ST), Cheryl Gariepy (CG) Town Finance Director

Not Present: David DiTullio (DD), Emily Kerrigan (EK)

- 1) JR Made a Motion to Call the Meeting to Order at 6:10 pm, MV 2nd, Vote 3 Yes, 0 No
- 2) JR Made a Motion to Approve 10/15/18 Minutes – ST 2nd, Vote 3 Yes, 0 No
- 3) FY 2020 Budget Update
 - a) Minuteman High School has the highest cost per student in the state at \$35+k. The budget increased an additional 16.32%. Lancaster currently has 39-40 students attending Minuteman High School.
 - b) Still do not have the Local Aid amount or Estimated Receipts
 - c) Expecting an increase in general expenses
- 4) Next Meetings:
 - a) 1/14/19 Meet with Library Department
 - b) 2/4/19 Meet with Police/Fire/Department of Public Works
 - c) 2/11/19 Meet with Planning Director, Recreation Committee and Community Center
 - d) 3/4/19 Meet with School Departments
- 5) Update on Community Center/Council on Aging
 - a) No information was available

JR made a motion to Adjourn at 7:09 pm – 2nd by ST, Vote 3 Yes, 0 No