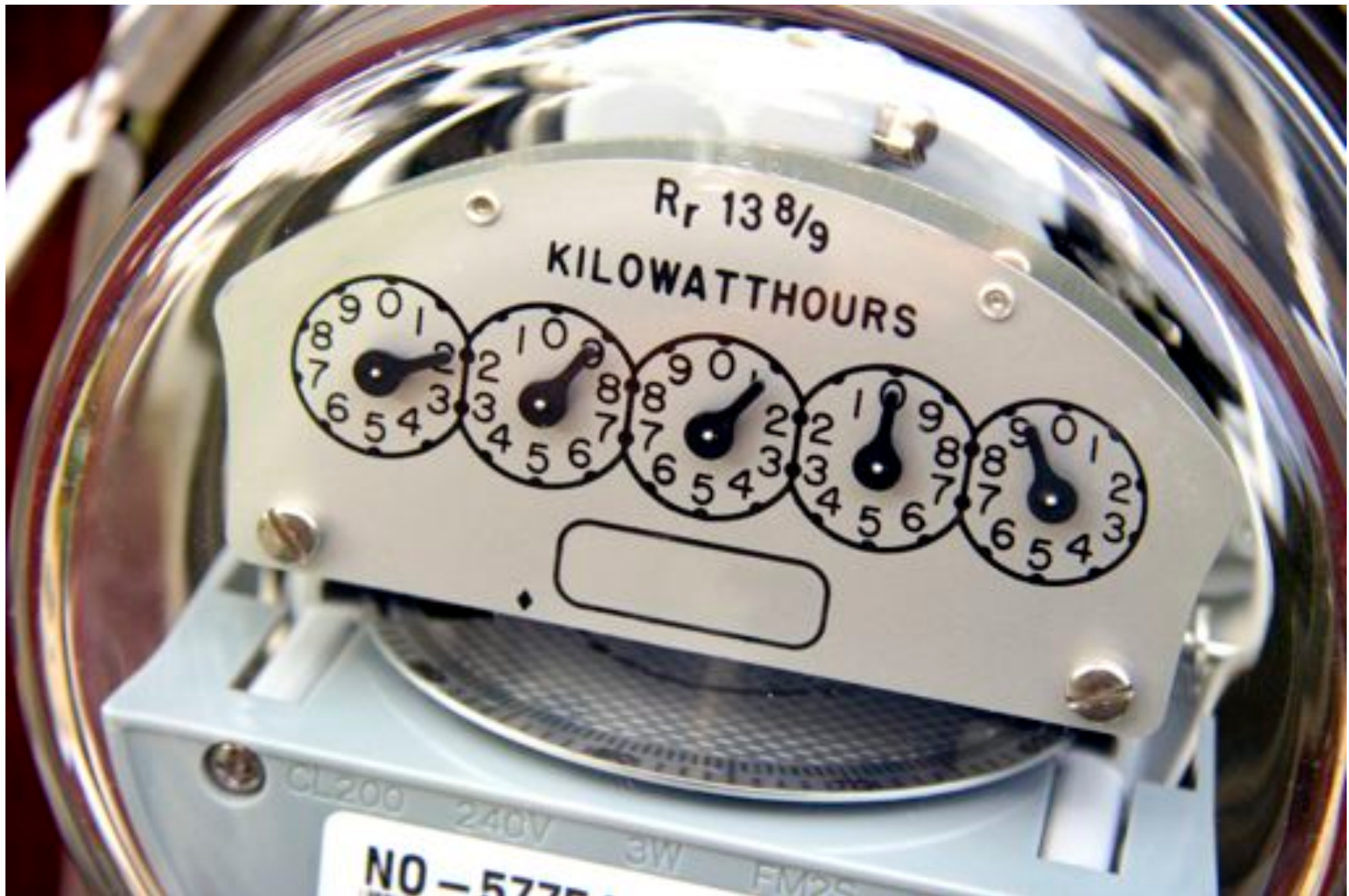


# Lancaster Energy Report



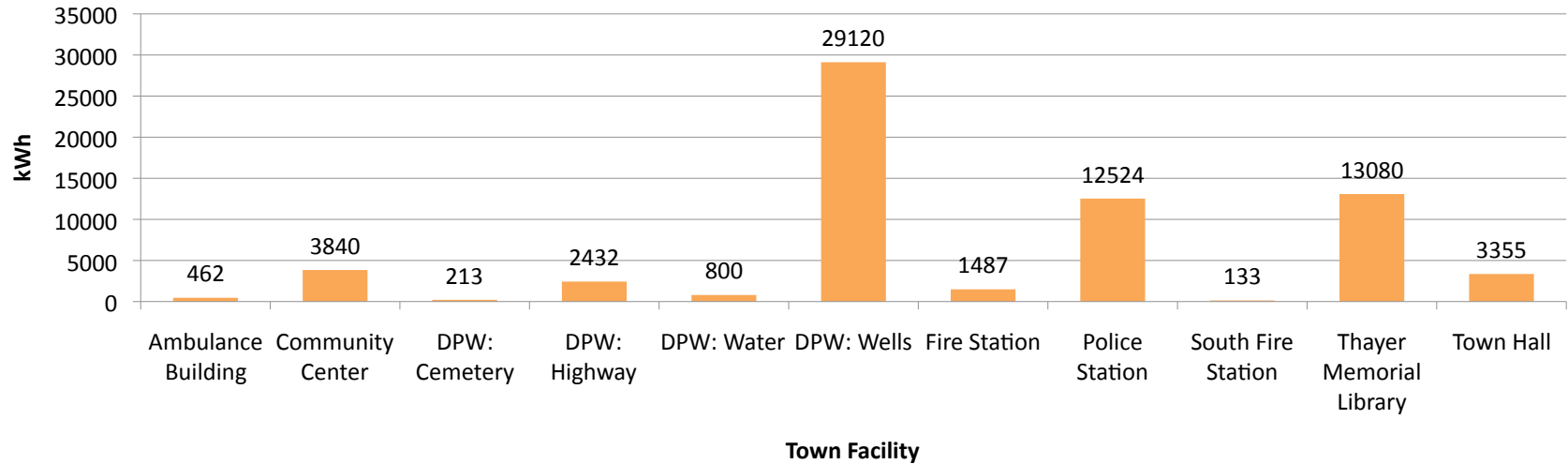
April 2013

## Summary for April 2013

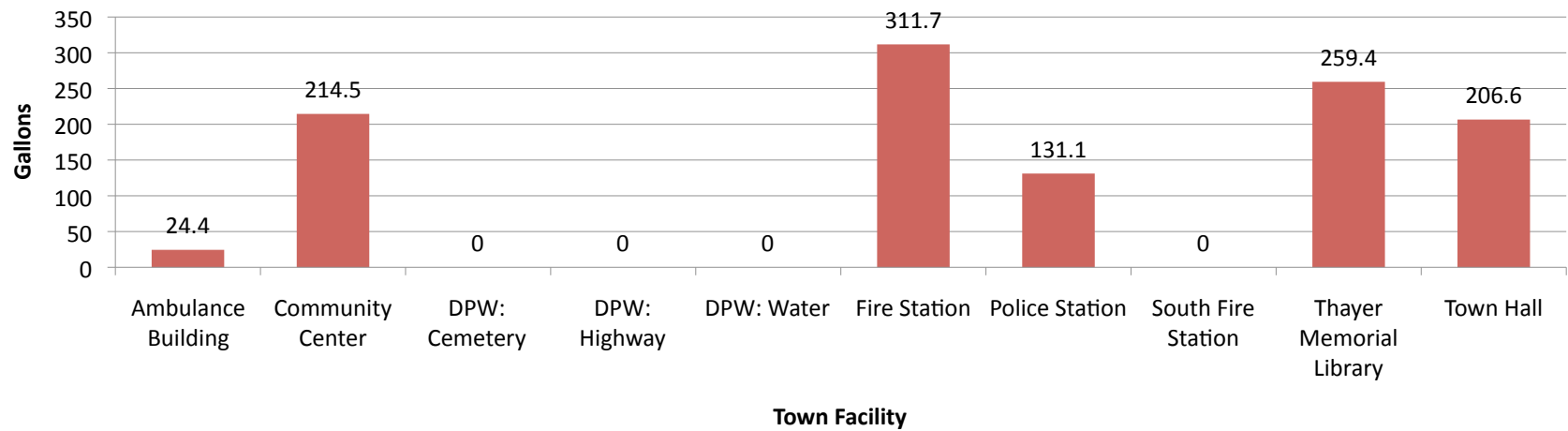
| Building                | Electricity<br>(kWh) | Fuel<br>(Gallons) |
|-------------------------|----------------------|-------------------|
| Ambulance Building      | 462                  | 24.4              |
| Community Center        | 3840                 | 214.5             |
| DPW: Cemetery           | 213                  | 0                 |
| DPW: Highway            | 2432                 | 0                 |
| DPW: Water              | 800                  | 0                 |
| DPW: Wells              | 29120                |                   |
| Fire Station            | 1487                 | 311.7             |
| Police Station          | 12524                | 131.1             |
| South Fire Station      | 133                  | 0                 |
| Thayer Memorial Library | 13080                | 259.4             |
| Town Hall               | 3355                 | 206.6             |

## Summary for April 2013

### Electricity



### Heating Fuel

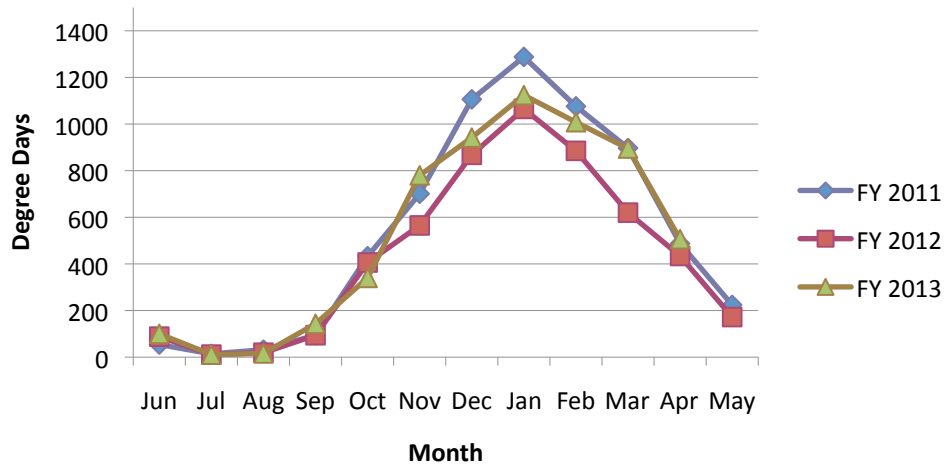


# Degree Days

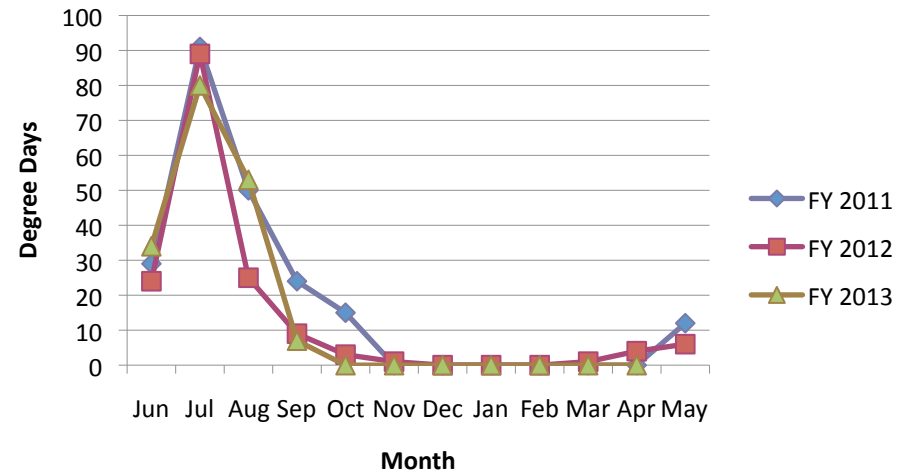
|                   | Jun           | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | Apr         | May         | Total       |
|-------------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>FY 2011</b>    | <b>2010</b>   | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> |
| <b>FY 2012</b>    | <b>2011</b>   | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> |
| <b>FY 2013</b>    | <b>2012</b>   | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> |
| <b>Heating DD</b> | Baseline 65°F |             |             |             |             |             |             |             |             |             |             |             |             |
| FY 11             | 54            | 14          | 32          | 94          | 433         | 701         | 1106        | 1288        | 1076        | 897         | 487         | 224         | <b>6406</b> |
| FY 12             | 88            | 11          | 19          | 94          | 406         | 565         | 868         | 1065        | 885         | 620         | 434         | 172         | <b>5227</b> |
| FY 13             | 100           | 11          | 16          | 143         | 340         | 780         | 942         | 1124        | 1008        | 895         | 506         |             | <b>5865</b> |
| <b>Cooling DD</b> | Baseline 78°F |             |             |             |             |             |             |             |             |             |             |             |             |
| FY 11             | 29            | 91          | 50          | 24          | 15          | 0           | 0           | 0           | 0           | 0           | 0           | 12          | <b>221</b>  |
| FY 12             | 24            | 89          | 25          | 9           | 3           | 1           | 0           | 0           | 0           | 1           | 4           | 6           | <b>162</b>  |
| FY 13             | 34            | 80          | 53          | 7           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |             | <b>174</b>  |

\*This is an index to quantify the amount of heating and cooling that a building in a particular location needs over a certain amount of time. Use this page to relate your energy consumption to the weather of each year.

## Heating Degree Days



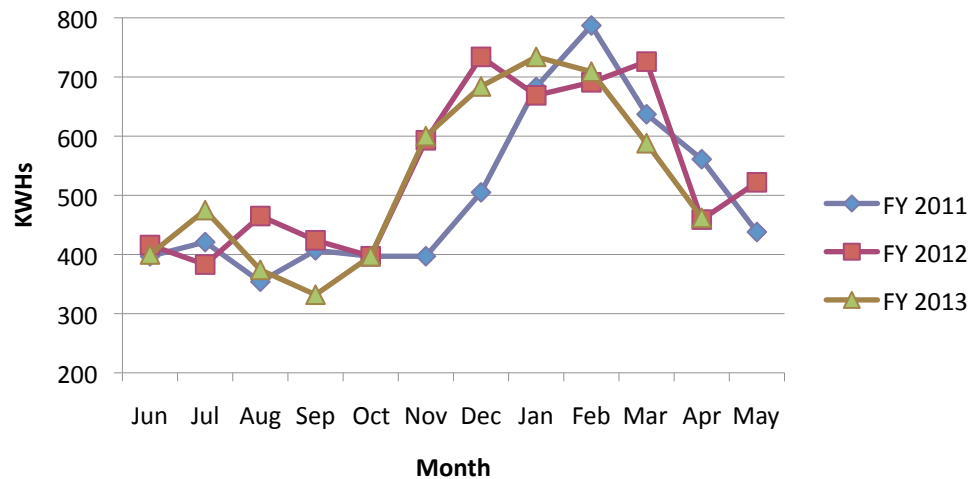
## Cooling Degree Days



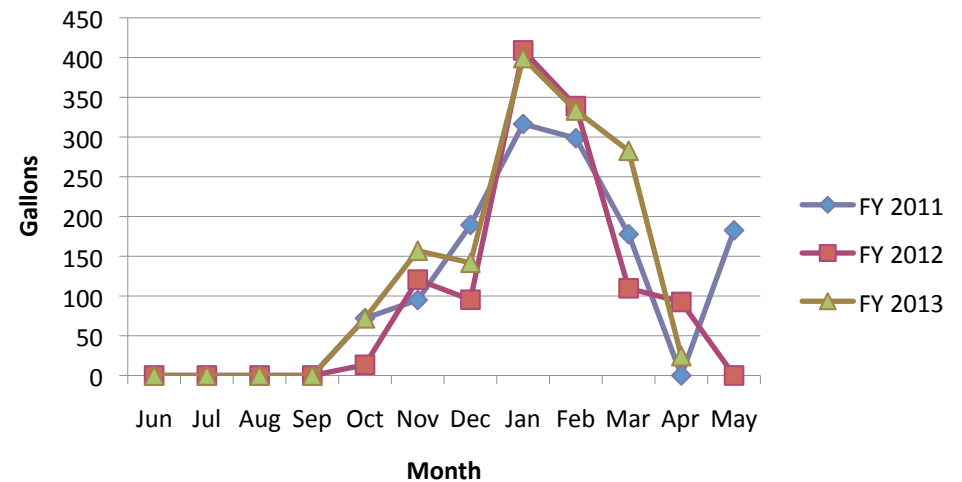
# Ambulance Building Energy Consumption

|                    | Jun  | Jul  | Aug  | Sep  | Oct  | Nov   | Dec   | Jan   | Feb   | Mar   | Apr  | May   | Total  |
|--------------------|------|------|------|------|------|-------|-------|-------|-------|-------|------|-------|--------|
| FY 2011            | 2010 | 2010 | 2010 | 2010 | 2010 | 2010  | 2010  | 2011  | 2011  | 2011  | 2011 | 2011  | 2011   |
| FY 2012            | 2011 | 2011 | 2011 | 2011 | 2011 | 2011  | 2011  | 2012  | 2012  | 2012  | 2012 | 2012  | 2012   |
| FY 2013            | 2012 | 2012 | 2012 | 2012 | 2012 | 2012  | 2012  | 2013  | 2013  | 2013  | 2013 | 2013  | 2013   |
| <b>Electricity</b> |      |      |      |      |      |       |       |       |       |       |      |       |        |
| KWHs               | 397  | 421  | 354  | 407  | 397  | 397   | 505   | 683   | 787   | 637   | 561  | 438   | 5984   |
| KWHs               | 416  | 383  | 465  | 424  | 397  | 593   | 734   | 669   | 691   | 726   | 459  | 522   | 6479   |
| KWHs               | 400  | 475  | 374  | 332  | 397  | 600   | 684   | 734   | 709   | 588   | 462  |       | 5755   |
| <b>Oil</b>         |      |      |      |      |      |       |       |       |       |       |      |       |        |
| Gallons            | 0    | 0    | 0    | 0    | 72   | 95    | 189.4 | 316.4 | 298.5 | 177.8 | 0    | 182.6 | 1331.7 |
| Gallons            | 0    | 0    | 0    | 0    | 13.4 | 120.6 | 95.3  | 409   | 338.9 | 109.7 | 92.5 | 0     | 1179.4 |
| Gallons            | 0    | 0    | 0    | 0    | 71.9 | 156.9 | 141.8 | 399.4 | 333.4 | 282.7 | 24.4 |       | 1410.5 |

## Electricity



## Oil

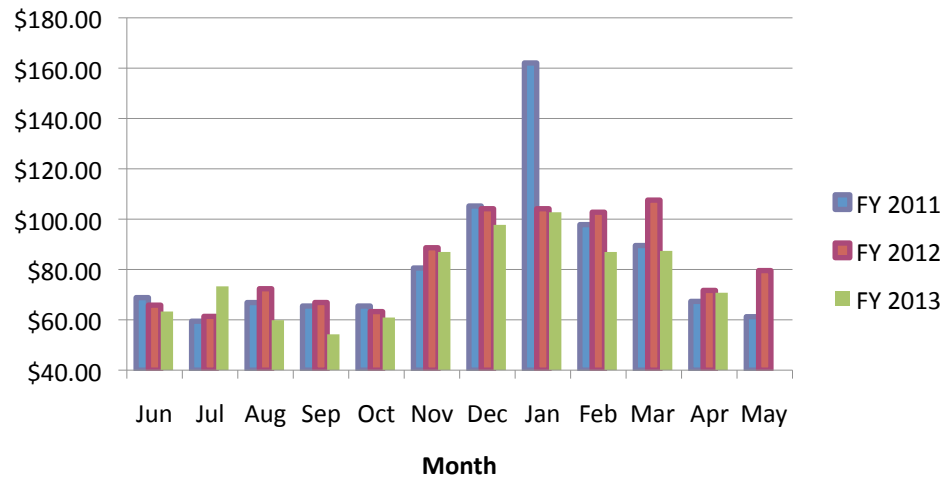


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

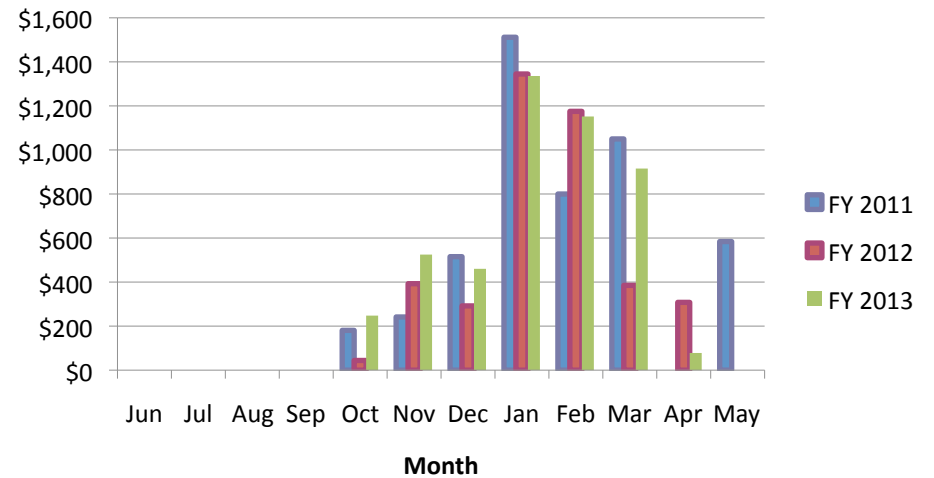
# Ambulance Building Costs

|                    | Jun         | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | Apr         | May         | Total             |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| <b>FY 2011</b>     | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b>       |
| <b>FY 2012</b>     | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b>       |
| <b>FY 2013</b>     | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b>       |
| <b>Electricity</b> |             |             |             |             |             |             |             |             |             |             |             |             |                   |
|                    | \$68.83     | \$59.45     | \$66.86     | \$65.49     | \$65.49     | \$80.59     | \$105.23    | \$162.07    | \$97.83     | \$89.52     | \$67.33     | \$61.24     | <b>\$989.93</b>   |
|                    | \$65.83     | \$61.37     | \$72.36     | \$66.88     | \$63.27     | \$88.65     | \$104.15    | \$104.15    | \$102.76    | \$107.57    | \$71.69     | \$79.57     | <b>\$988.25</b>   |
|                    | \$63.30     | \$73.30     | \$59.85     | \$54.24     | \$60.91     | \$86.96     | \$97.73     | \$102.74    | \$86.96     | \$87.39     | \$70.76     |             | <b>\$844.14</b>   |
| <b>Oil</b>         |             |             |             |             |             |             |             |             |             |             |             |             |                   |
|                    | \$0         | \$0         | \$0         | \$0         | \$180.77    | \$241.47    | \$515.39    | \$1,511.81  | \$799.84    | \$1,050.03  | \$0         | \$584.08    | <b>\$4,883.39</b> |
|                    | \$0         | \$0         | \$0         | \$0         | \$43.99     | \$392.66    | \$291.78    | \$1,344.91  | \$1,175.32  | \$384.99    | \$307.85    | \$0         | <b>\$3,941.50</b> |
|                    | \$0         | \$0         | \$0         | \$0         | \$247.68    | \$524.85    | \$460.19    | \$1,335.86  | \$1,151.93  | \$915.51    | \$78.02     |             | <b>\$4,714.04</b> |

## Electricity



## Oil

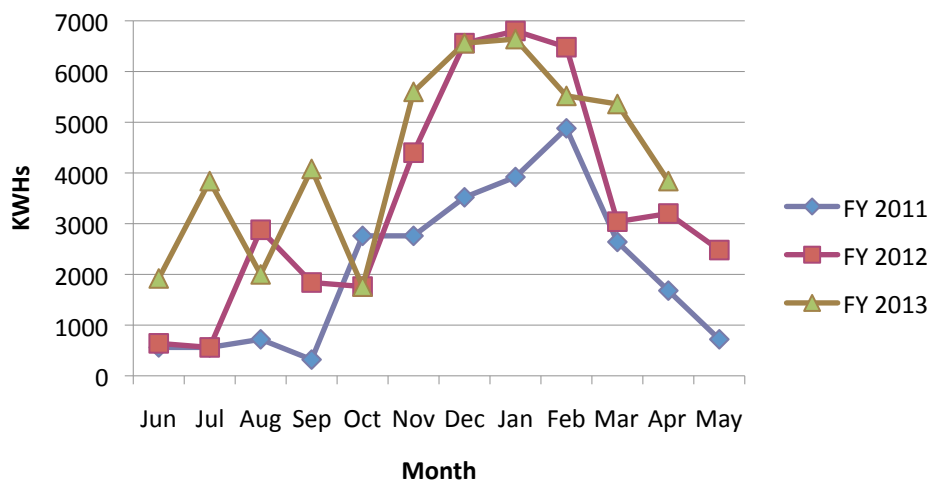


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

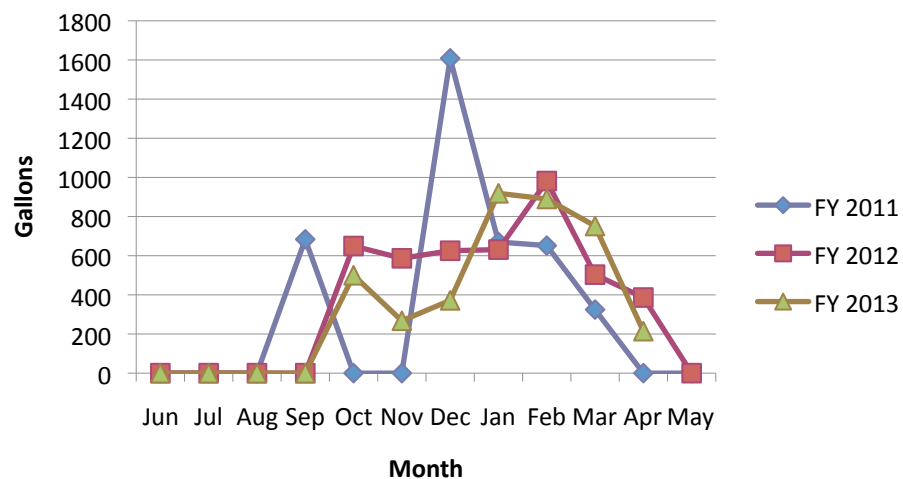
# Community Center Energy Consumption

|                    | Jun  | Jul  | Aug  | Sep   | Oct   | Nov   | Dec    | Jan   | Feb   | Mar   | Apr   | May  | Total         |
|--------------------|------|------|------|-------|-------|-------|--------|-------|-------|-------|-------|------|---------------|
| FY 2011            | 2010 | 2010 | 2010 | 2010  | 2010  | 2010  | 2010   | 2011  | 2011  | 2011  | 2011  | 2011 | 2011          |
| FY 2012            | 2011 | 2011 | 2011 | 2011  | 2011  | 2011  | 2011   | 2012  | 2012  | 2012  | 2012  | 2012 | 2012          |
| FY 2013            | 2012 | 2012 | 2012 | 2012  | 2012  | 2012  | 2012   | 2013  | 2013  | 2013  | 2013  | 2013 | 2013          |
| <b>Electricity</b> |      |      |      |       |       |       |        |       |       |       |       |      |               |
| KWHs               | 560  | 560  | 720  | 320   | 2760  | 2760  | 3520   | 3920  | 4880  | 2640  | 1680  | 720  | <b>25040</b>  |
| KWHs               | 640  | 560  | 2880 | 1840  | 1760  | 4400  | 6560   | 6800  | 6480  | 3040  | 3200  | 2480 | <b>40640</b>  |
| KWHs               | 1920 | 3840 | 2000 | 4080  | 1760  | 5600  | 6560   | 6640  | 5520  | 5360  | 3840  |      | <b>47120</b>  |
| <b>Propane</b>     |      |      |      |       |       |       |        |       |       |       |       |      |               |
| Gallons            | 0    | 0    | 0    | 683.7 | 0     | 0     | 1608.2 | 670   | 651.7 | 324.6 | 0     | 0    | <b>3938.2</b> |
| Gallons            | 0    | 0    | 0    | 0     | 649.5 | 586.7 | 625.4  | 631.2 | 981.5 | 503.3 | 386.3 | 0    | <b>4363.9</b> |
| Gallons            | 0    | 0    | 0    | 0     | 500   | 267.5 | 371.9  | 918.7 | 889.8 | 751.7 | 214.5 |      | <b>3914.1</b> |

## Electricity



## Propane

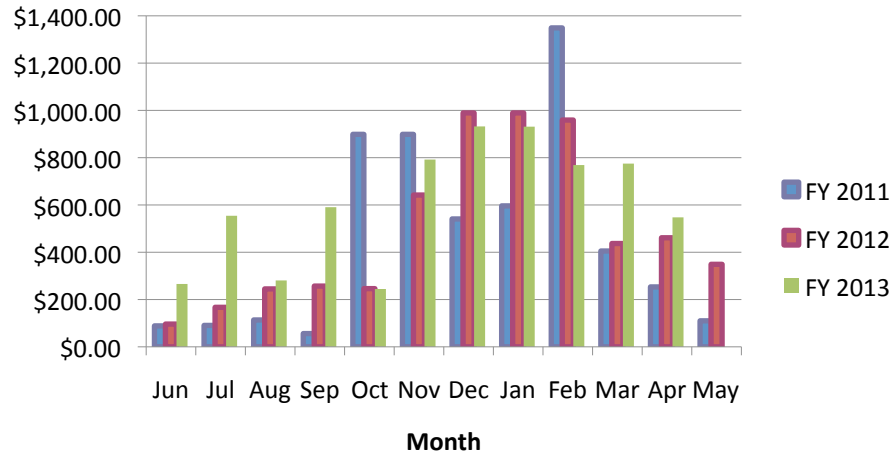


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

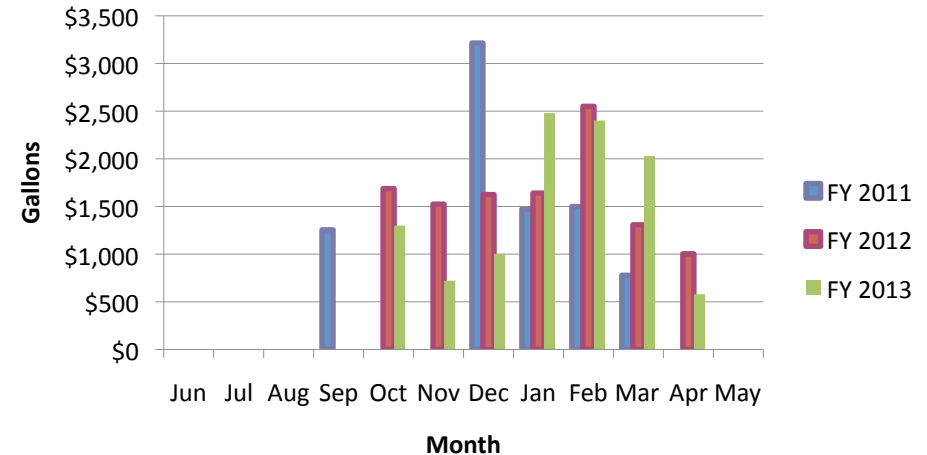
## Community Center Costs

|                    | Jun         | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | Apr         | May         | Total              |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| <b>FY 2011</b>     | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b>        |
| <b>FY 2012</b>     | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b>        |
| <b>FY 2013</b>     | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b>        |
| <b>Electricity</b> |             |             |             |             |             |             |             |             |             |             |             |             |                    |
|                    | \$88.57     | \$90.59     | \$113.61    | \$56.05     | \$898.76    | \$898.76    | \$540.85    | \$596.17    | \$1,348.92  | \$405.23    | \$253.40    | \$109.96    | <b>\$5,400.87</b>  |
|                    | \$96.22     | \$167.12    | \$244.94    | \$256.90    | \$246.19    | \$642.01    | \$989.33    | \$989.33    | \$959.16    | \$436.98    | \$461.27    | \$348.99    | <b>\$5,838.44</b>  |
|                    | \$265.85    | \$554.32    | \$280.77    | \$590.57    | \$244.54    | \$792.05    | \$932.20    | \$931.18    | \$768.80    | \$774.94    | \$547.58    |             | <b>\$6,682.80</b>  |
| <b>Propane</b>     |             |             |             |             |             |             |             |             |             |             |             |             |                    |
|                    | \$0         | \$0         | \$0         | \$1,255.24  | \$0         | \$0         | \$3,214.79  | \$1,473.33  | \$1,499.26  | \$778.72    | \$0         | \$0         | <b>\$8,221.34</b>  |
|                    | \$0         | \$0         | \$0         | \$0         | \$1,688.05  | \$1,524.83  | \$1,625.41  | \$1,640.49  | \$2,550.92  | \$1,308.08  | \$1,003.99  | \$0         | <b>\$11,341.77</b> |
|                    | \$0         | \$0         | \$0         | \$0         | \$1,299.50  | \$721.98    | \$1,003.76  | \$2,479.57  | \$2,401.57  | \$2,028.84  | \$578.94    |             | <b>\$10,514.16</b> |

### Electricity



### Propane

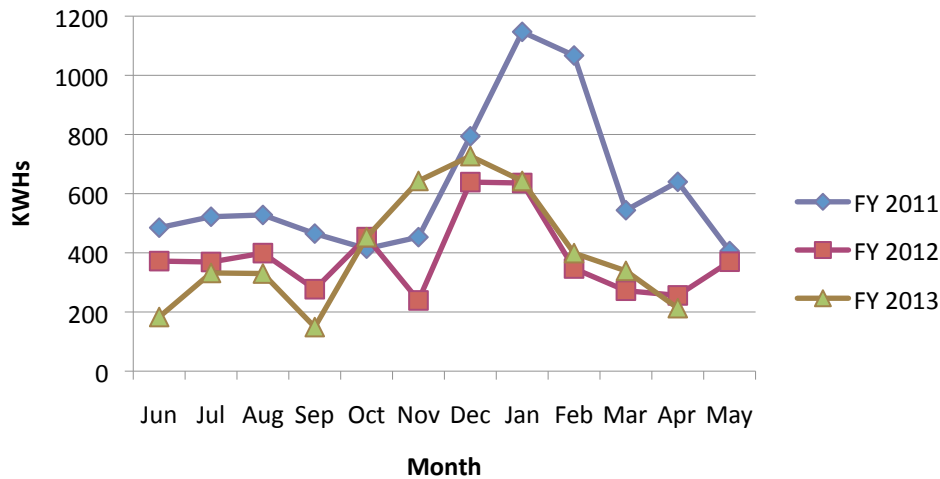


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

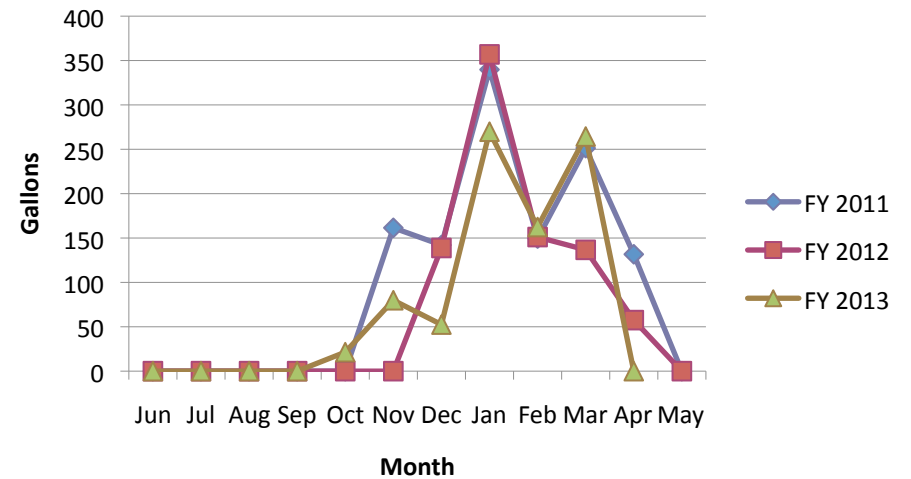
## DPW: Cemetery Energy Consumption

|                    | Jun  | Jul  | Aug  | Sep  | Oct  | Nov   | Dec   | Jan   | Feb   | Mar   | Apr   | May  | Total  |
|--------------------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|------|--------|
| FY 2011            | 2010 | 2010 | 2010 | 2010 | 2010 | 2010  | 2010  | 2011  | 2011  | 2011  | 2011  | 2011 | 2011   |
| FY 2012            | 2011 | 2011 | 2011 | 2011 | 2011 | 2011  | 2011  | 2012  | 2012  | 2012  | 2012  | 2012 | 2012   |
| FY 2013            | 2012 | 2012 | 2012 | 2012 | 2012 | 2012  | 2012  | 2013  | 2013  | 2013  | 2013  | 2013 | 2013   |
| <b>Electricity</b> |      |      |      |      |      |       |       |       |       |       |       |      |        |
| KWHs               | 485  | 522  | 528  | 465  | 414  | 453   | 794   | 1147  | 1067  | 544   | 640   | 406  | 7465   |
| KWHs               | 372  | 369  | 399  | 277  | 453  | 239   | 639   | 636   | 347   | 272   | 256   | 370  | 4629   |
| KWHs               | 183  | 332  | 330  | 149  | 453  | 643   | 727   | 643   | 399   | 339   | 213   |      | 4411   |
| <b>Oil</b>         |      |      |      |      |      |       |       |       |       |       |       |      |        |
| Gallons            | 0    | 0    | 0    | 0    | 0    | 161.5 | 142.1 | 339.8 | 149.4 | 251.3 | 131.7 | 0    | 1175.8 |
| Gallons            | 0    | 0    | 0    | 0    | 0    | 0     | 138.8 | 356.9 | 151.1 | 136.7 | 57.5  | 0    | 841    |
| Gallons            | 0    | 0    | 0    | 0    | 21.4 | 79.9  | 52.5  | 269.8 | 162.4 | 264.4 | 0     |      | 850.4  |

### Electricity



### Oil

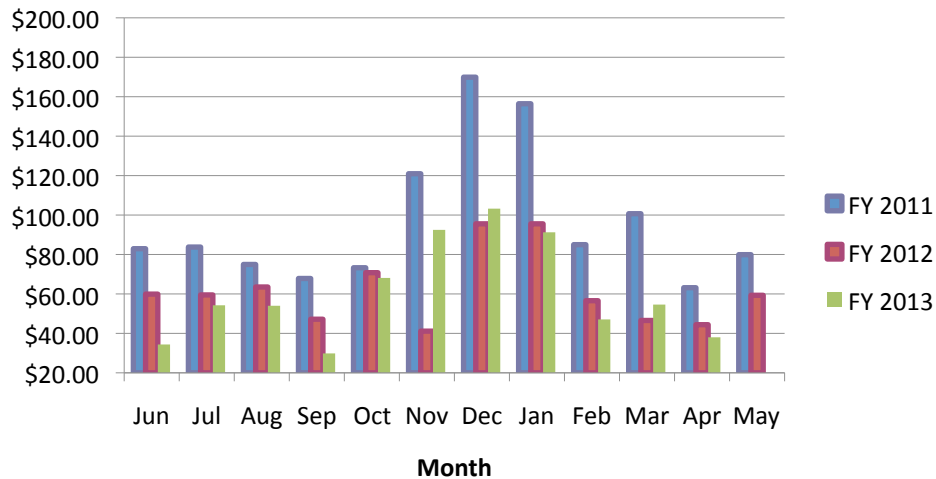


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

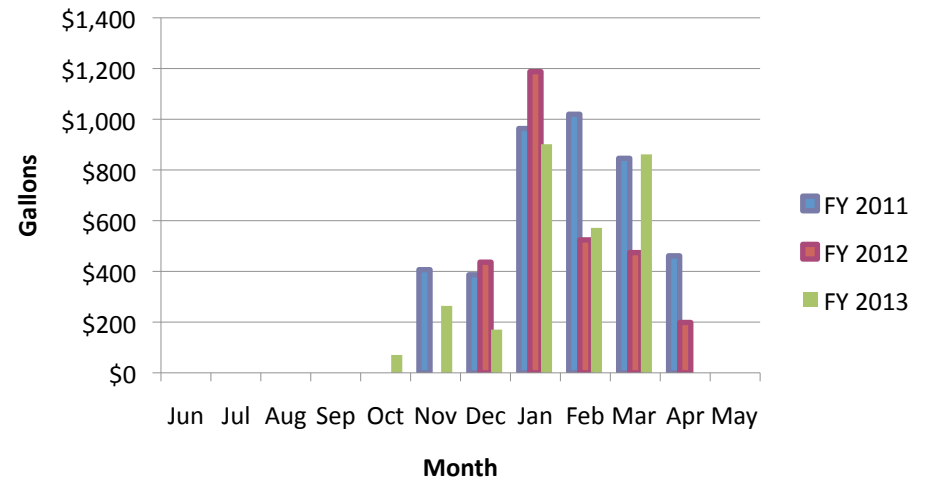
## DPW: Cemetery Costs

|                    | Jun         | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | Apr         | May         | Total             |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| <b>FY 2011</b>     | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b>       |
| <b>FY 2012</b>     | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b>       |
| <b>FY 2013</b>     | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b>       |
| <b>Electricity</b> |             |             |             |             |             |             |             |             |             |             |             |             |                   |
|                    | \$82.94     | \$83.77     | \$74.95     | \$67.84     | \$73.28     | \$120.95    | \$169.91    | \$156.44    | \$84.99     | \$100.68    | \$63.16     | \$79.92     | <b>\$1,158.83</b> |
|                    | \$59.91     | \$59.50     | \$63.52     | \$47.18     | \$70.78     | \$41.13     | \$95.55     | \$95.55     | \$56.57     | \$46.55     | \$44.41     | \$59.32     | <b>\$739.97</b>   |
|                    | \$34.37     | \$54.24     | \$54.00     | \$29.84     | \$68.11     | \$92.48     | \$103.24    | \$91.25     | \$47.07     | \$54.60     | \$38.01     |             | <b>\$667.21</b>   |
| <b>Oil</b>         |             |             |             |             |             |             |             |             |             |             |             |             |                   |
|                    | \$0         | \$0         | \$0         | \$0         | \$0         | \$406.76    | \$386.67    | \$963.44    | \$1,019.80  | \$845.96    | \$461.51    | \$0         | <b>\$4,084.14</b> |
|                    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$436.37    | \$1,187.89  | \$524.32    | \$474.13    | \$198.62    | \$0         | <b>\$2,821.33</b> |
|                    | \$0         | \$0         | \$0         | \$0         | \$70.46     | \$263.94    | \$170.38    | \$901.57    | \$571.55    | \$861.43    | \$0         |             | <b>\$2,839.33</b> |

### Electricity



### Oil

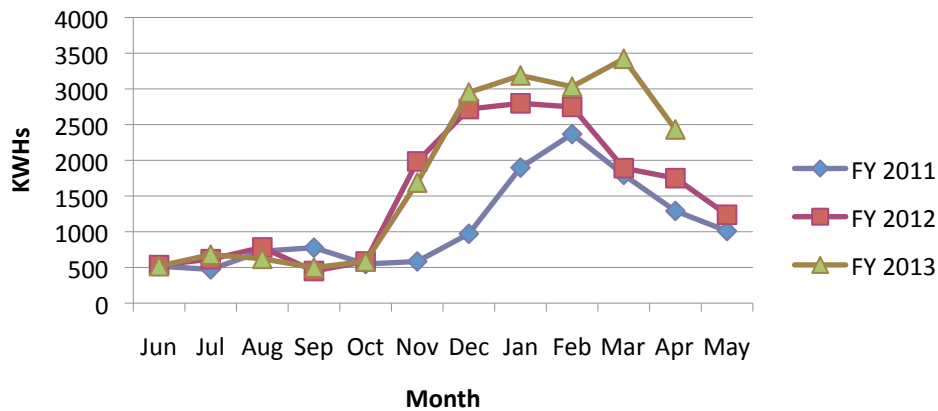


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

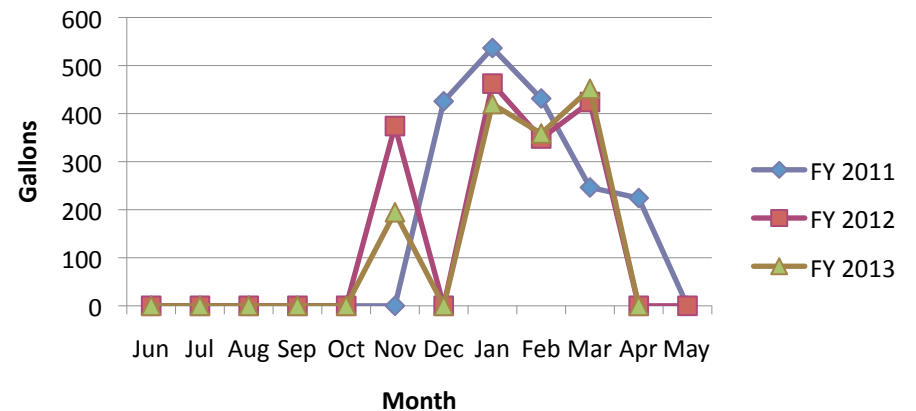
## DPW: Highway Energy Consumption

|                    | Jun         | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | Apr         | May         | Total          |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|
| <b>FY 2011</b>     | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b>    |
| <b>FY 2012</b>     | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b>    |
| <b>FY 2013</b>     | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b>    |
| <b>Electricity</b> |             |             |             |             |             |             |             |             |             |             |             |             |                |
| KWHs               | 517         | 473         | 728         | 777         | 548         | 584         | 971         | 1898        | 2368        | 1796        | 1291        | 1010        | <b>12961</b>   |
| KWHs               | 533         | 616         | 780         | 450         | 584         | 1984        | 2718        | 2798        | 2748        | 1890        | 1750        | 1238        | <b>18089</b>   |
| KWHs               | 518         | 680         | 621         | 498         | 584         | 1688        | 2950        | 3188        | 3031        | 3422        | 2432        |             | <b>19612</b>   |
| <b>Oil</b>         |             |             |             |             |             |             |             |             |             |             |             |             |                |
| Gallons            | 0           | 0           | 0           | 0           | 0           | 0           | 425.6       | 536.5       | 431.4       | 246.3       | 224.3       | 0           | <b>1864.1</b>  |
| Gallons            | 0           | 0           | 0           | 0           | 0           | 374.1       | 0           | 462.4       | 348.2       | 424.1       | 0           | 0           | <b>1608.8</b>  |
| Gallons            | 0           | 0           | 0           | 0           | 0           | 194.7       | 0           | 419.9       | 358.6       | 451.6       | 0           |             | <b>1424.8</b>  |
| <b>Gasoline</b>    |             |             |             |             |             |             |             |             |             |             |             |             |                |
| FY 2013            |             |             |             |             |             |             |             |             |             |             |             |             |                |
| Gallons            | N/A         | 2342.3      | 1300        | 1300.1      | 2411        | 1304        | 2953        | 1209.8      | 1000        | N/A         | N/A         |             | <b>13820.2</b> |

### Electricity



### Oil

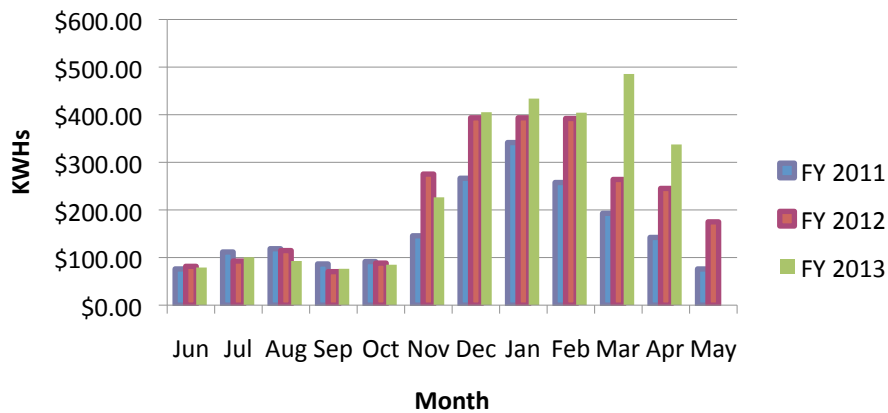


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

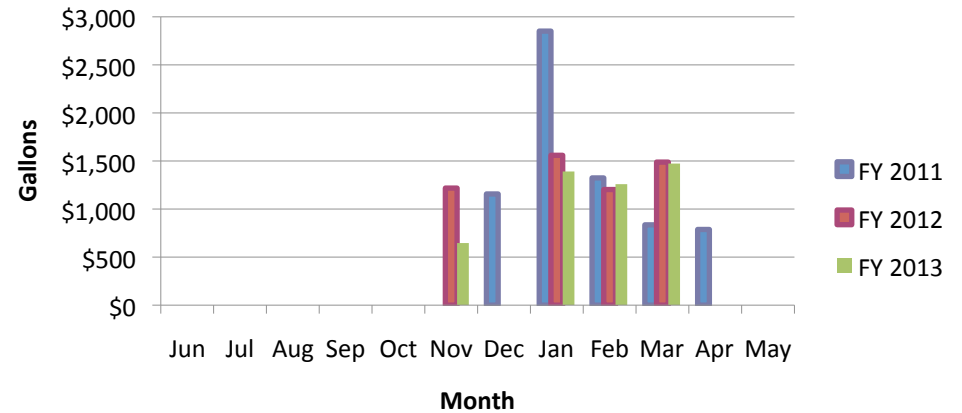
## DPW: Highway Costs

|                    | Jun         | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | Apr         | May         | Total              |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| <b>FY 2011</b>     | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b>        |
| <b>FY 2012</b>     | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b>        |
| <b>FY 2013</b>     | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b>        |
| <b>Electricity</b> |             |             |             |             |             |             |             |             |             |             |             |             |                    |
|                    | \$76.08     | \$111.70    | \$118.56    | \$86.56     | \$91.59     | \$145.71    | \$266.56    | \$341.53    | \$257.62    | \$192.93    | \$142.25    | \$76.03     | <b>\$1,907.12</b>  |
|                    | \$81.56     | \$92.67     | \$114.66    | \$70.41     | \$88.37     | \$275.31    | \$393.54    | \$393.54    | \$392.10    | \$264.01    | \$245.18    | \$174.98    | <b>\$2,586.33</b>  |
|                    | \$79.03     | \$100.62    | \$92.74     | \$76.37     | \$84.91     | \$226.49    | \$405.24    | \$433.85    | \$404.25    | \$485.55    | \$337.49    |             | <b>\$2,726.54</b>  |
| <b>Oil</b>         |             |             |             |             |             |             |             |             |             |             |             |             |                    |
|                    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$1,156.85  | \$2,851.28  | \$1,323.72  | \$835.56    | \$787.50    | \$0         | <b>\$6,954.91</b>  |
|                    | \$0         | \$0         | \$0         | \$0         | \$0         | \$1,218.03  | \$0         | \$1,559.21  | \$1,203.01  | \$1,488.36  | \$0         | \$0         | <b>\$5,468.61</b>  |
|                    | \$0         | \$0         | \$0         | \$0         | \$0         | \$646.15    | \$0         | \$1,390.71  | \$1,258.83  | \$1,473.10  | \$0         |             | <b>\$4,768.79</b>  |
| <b>Gasoline</b>    |             |             |             |             |             |             |             |             |             |             |             |             |                    |
| <b>FY 2013</b>     |             |             |             |             |             |             |             |             |             |             |             |             |                    |
|                    | N/A         | \$7,384.16  | \$4,466.42  | \$4,793.48  | \$8,067.32  | \$4,341.67  | \$9,164.30  | \$3,797.32  | \$3,439.50  | N/A         | N/A         |             | <b>\$45,454.17</b> |

### Electricity



### Oil

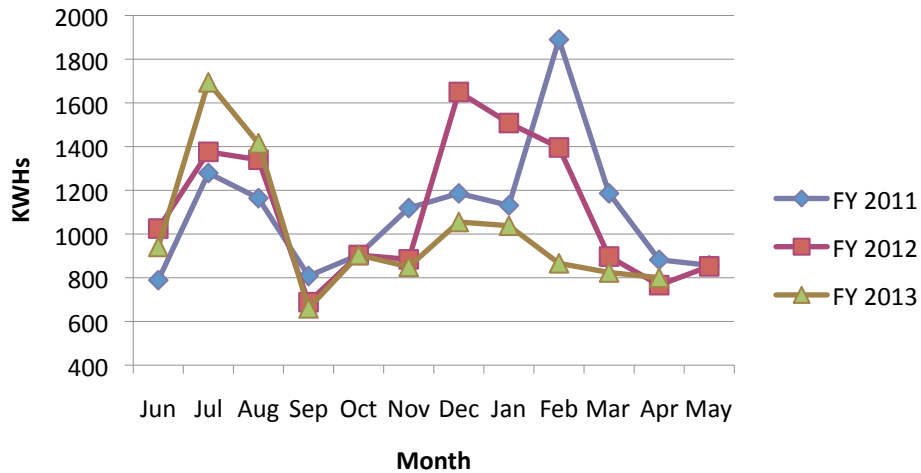


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

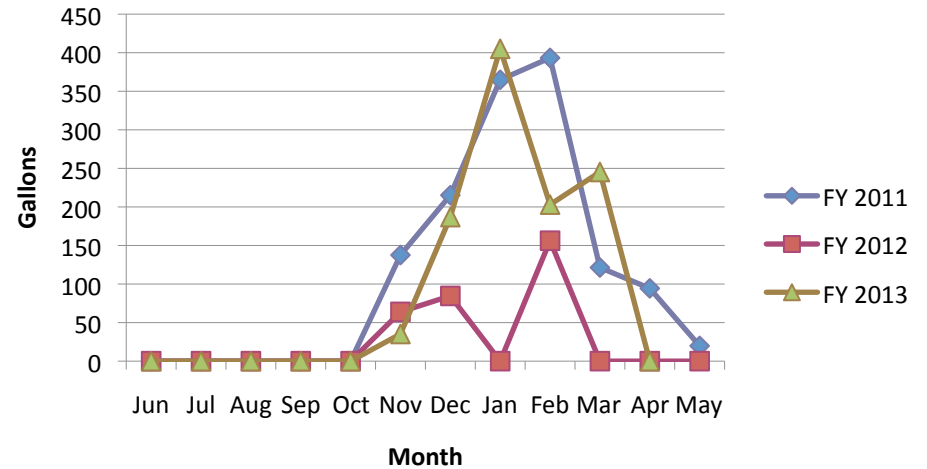
## DPW: Water Energy Consumption

|                    | Jun  | Jul  | Aug  | Sep  | Oct  | Nov   | Dec   | Jan   | Feb   | Mar   | Apr  | May  | Total  |
|--------------------|------|------|------|------|------|-------|-------|-------|-------|-------|------|------|--------|
| FY 2011            | 2010 | 2010 | 2010 | 2010 | 2010 | 2010  | 2010  | 2011  | 2011  | 2011  | 2011 | 2011 | 2011   |
| FY 2012            | 2011 | 2011 | 2011 | 2011 | 2011 | 2011  | 2011  | 2012  | 2012  | 2012  | 2012 | 2012 | 2012   |
| FY 2013            | 2012 | 2012 | 2012 | 2012 | 2012 | 2012  | 2012  | 2013  | 2013  | 2013  | 2013 | 2013 | 2013   |
| <b>Electricity</b> |      |      |      |      |      |       |       |       |       |       |      |      |        |
| KWHs               | 789  | 1279 | 1164 | 808  | 904  | 1119  | 1186  | 1131  | 1890  | 1186  | 882  | 857  | 13195  |
| KWHs               | 1025 | 1376 | 1340 | 688  | 904  | 884   | 1650  | 1508  | 1396  | 897   | 766  | 852  | 13286  |
| KWHs               | 941  | 1694 | 1415 | 660  | 904  | 850   | 1055  | 1038  | 866   | 824   | 800  |      | 11047  |
| <b>Oil</b>         |      |      |      |      |      |       |       |       |       |       |      |      |        |
| Gallons            | 0    | 0    | 0    | 0    | 0    | 137.6 | 215.2 | 364.9 | 393.3 | 121.4 | 94.4 | 19.8 | 1346.6 |
| Gallons            | 0    | 0    | 0    | 0    | 0    | 63.9  | 84.6  | N/A   | 156.2 | N/A   | 0    | 0    | 304.7  |
| Gallons            | 0    | 0    | 0    | 0    | 0    | 35.2  | 186.8 | 405.1 | 203   | 245.3 | 0    |      | 1075.4 |

### Electricity



### Oil

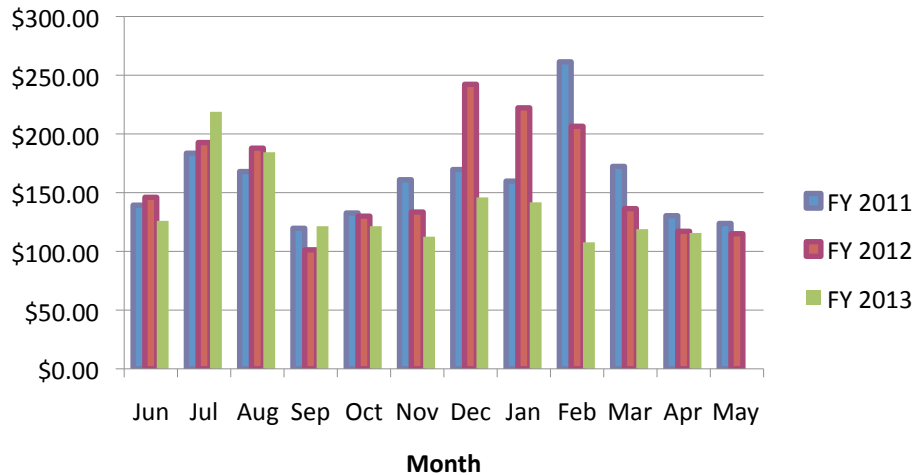


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

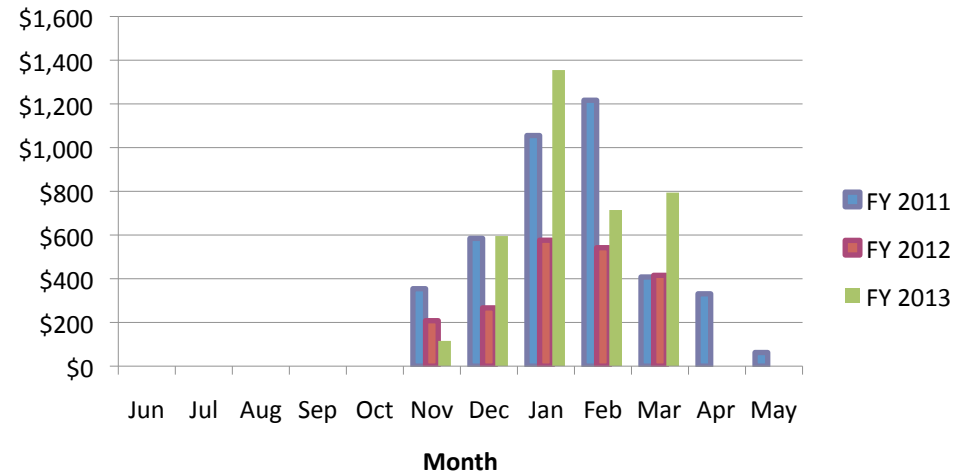
## DPW: Water Costs

|                    | Jun         | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | Apr         | May         | Total             |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| <b>FY 2011</b>     | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b>       |
| <b>FY 2012</b>     | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b>       |
| <b>FY 2013</b>     | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b>       |
| <b>Electricity</b> |             |             |             |             |             |             |             |             |             |             |             |             |                   |
|                    | \$139.35    | \$183.60    | \$167.99    | \$119.66    | \$132.68    | \$161.01    | \$169.68    | \$159.83    | \$261.40    | \$172.37    | \$130.38    | \$123.79    | <b>\$1,797.95</b> |
|                    | \$146.06    | \$192.68    | \$187.89    | \$101.34    | \$130.00    | \$133.50    | \$242.26    | \$222.23    | \$206.53    | \$136.41    | \$117.12    | \$115.04    | <b>\$1,931.06</b> |
|                    | \$126.00    | \$218.84    | \$184.42    | \$121.44    | \$121.44    | \$112.51    | \$145.97    | \$141.78    | \$107.70    | \$118.93    | \$115.69    |             | <b>\$1,514.72</b> |
| <b>Oil</b>         |             |             |             |             |             |             |             |             |             |             |             |             |                   |
|                    | \$0         | \$0         | \$0         | \$0         | \$0         | \$354.41    | \$584.71    | \$1,055.32  | \$1,216.82  | \$407.98    | \$331.04    | \$62.47     | <b>\$4,012.75</b> |
|                    | \$0         | \$0         | \$0         | \$0         | \$0         | \$208.05    | \$266.67    | \$576       | \$542.02    | \$416       | \$0         | \$0         | <b>\$2,008.60</b> |
|                    | \$0         | \$0         | \$0         | \$0         | \$0         | \$115.57    | \$595.35    | \$1,354.89  | \$714.45    | \$794.09    | \$0         |             | <b>\$3,574.35</b> |

### Electricity



### Oil

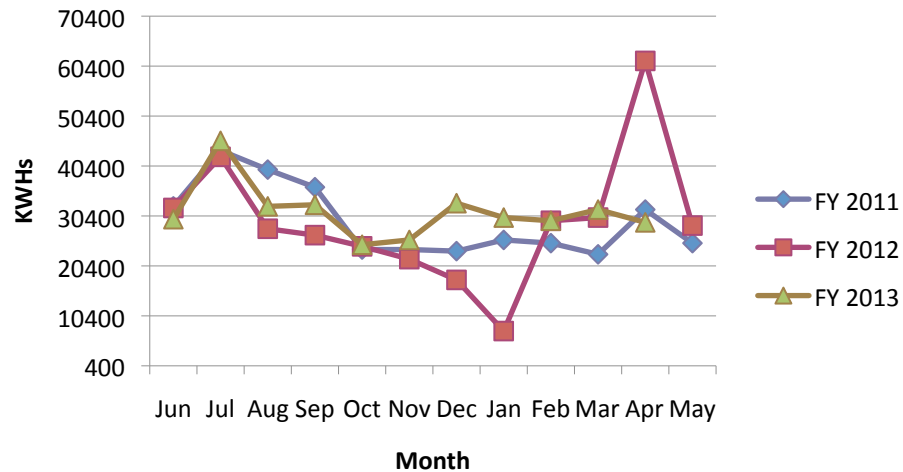


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

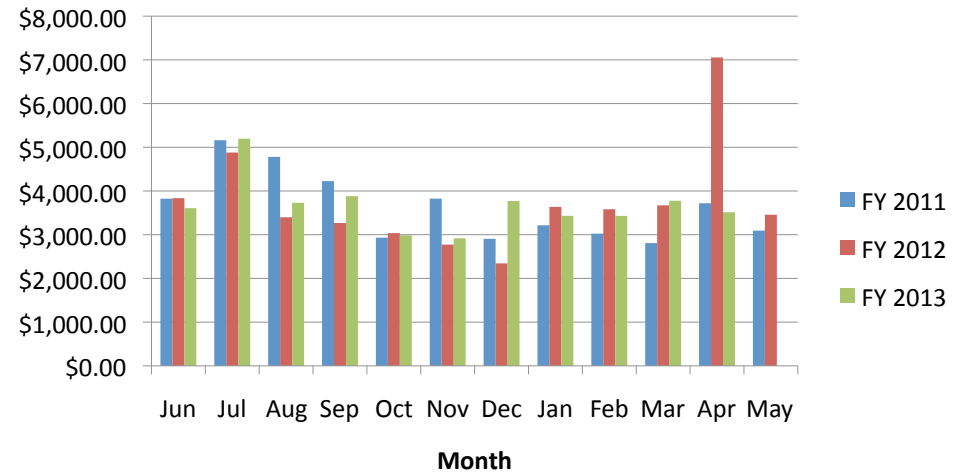
# DPW: Well Energy Consumption and Costs

|                    | Jun        | Jul        | Aug        | Sep        | Oct        | Nov        | Dec        | Jan        | Feb        | Mar        | Apr        | May        | Total              |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| FY 2011            | 2010       | 2010       | 2010       | 2010       | 2010       | 2010       | 2010       | 2011       | 2011       | 2011       | 2011       | 2011       | 2011               |
| FY 2012            | 2011       | 2011       | 2011       | 2011       | 2011       | 2011       | 2011       | 2012       | 2012       | 2012       | 2012       | 2012       | 2012               |
| FY 2013            | 2012       | 2012       | 2012       | 2012       | 2012       | 2012       | 2012       | 2013       | 2013       | 2013       | 2013       | 2013       | 2013               |
|                    |            |            |            |            |            |            |            |            |            |            |            |            |                    |
| <b>Electricity</b> |            |            |            |            |            |            |            |            |            |            |            |            |                    |
|                    |            |            |            |            |            |            |            |            |            |            |            |            |                    |
| KWHs               | 32320      | 43520      | 39680      | 36160      | 23680      | 23680      | 23360      | 25600      | 24960      | 22720      | 31680      | 24960      | <b>352320</b>      |
| KWHs               | 32000      | 42240      | 27840      | 26560      | 24320      | 21760      | 17600      | 7360       | 29440      | 30080      | 61440      | 28480      | <b>349120</b>      |
| KWHs               | 29760      | 45440      | 32320      | 32640      | 24640      | 25600      | 32960      | 30080      | 29440      | 31680      | 29120      |            | <b>343680</b>      |
|                    |            |            |            |            |            |            |            |            |            |            |            |            |                    |
| <b>Cost</b>        |            |            |            |            |            |            |            |            |            |            |            |            |                    |
|                    |            |            |            |            |            |            |            |            |            |            |            |            |                    |
|                    | \$3,822.81 | \$5,161.21 | \$4,779.77 | \$4,226.05 | \$2,932.32 | \$3,825.44 | \$2,905.70 | \$3,215.15 | \$3,024.49 | \$2,807.52 | \$3,719.72 | \$3,093.07 | <b>\$43,513.25</b> |
|                    | \$3,835.04 | \$4,879.75 | \$3,398.58 | \$3,267.52 | \$3,036.51 | \$2,773.21 | \$2,344.40 | \$3,636.41 | \$3,582.34 | \$3,671.90 | \$7,054.96 | \$3,456.44 | <b>\$44,937.06</b> |
|                    | \$3,606.94 | \$5,196.19 | \$3,729.02 | \$3,883.17 | \$2,985.73 | \$2,917.82 | \$3,770.40 | \$3,431.92 | \$3,430.60 | \$3,776.33 | \$3,513.23 |            | <b>\$40,241.35</b> |

## Electricity



## Costs



## Fire Station Energy Consumption

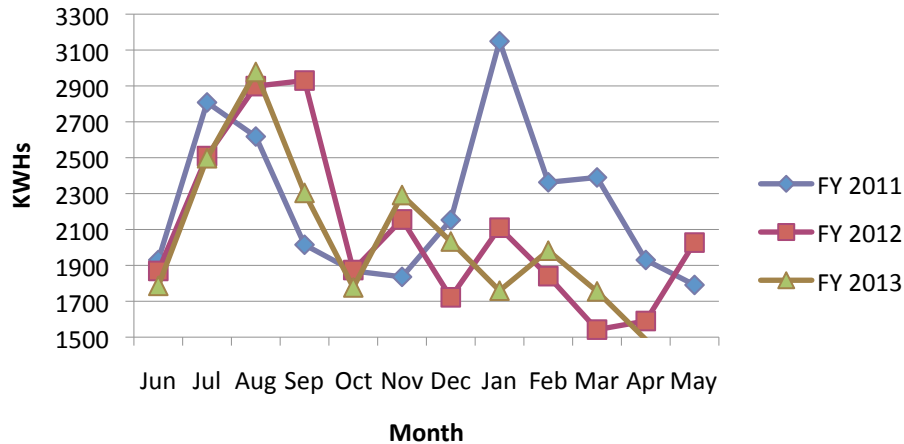
|                    | Jun  | Jul  | Aug  | Sep  | Oct   | Nov   | Dec   | Jan   | Feb   | Mar   | Apr   | May   | Total         |
|--------------------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|
| FY 2011            | 2010 | 2010 | 2010 | 2010 | 2010  | 2010  | 2010  | 2011  | 2011  | 2011  | 2011  | 2011  | 2011          |
| FY 2012            | 2011 | 2011 | 2011 | 2011 | 2011  | 2011  | 2011  | 2012  | 2012  | 2012  | 2012  | 2012  | 2012          |
| FY 2013            | 2012 | 2012 | 2012 | 2012 | 2012  | 2012  | 2012  | 2013  | 2013  | 2013  | 2013  | 2013  | 2013          |
|                    |      |      |      |      |       |       |       |       |       |       |       |       |               |
| <b>Electricity</b> |      |      |      |      |       |       |       |       |       |       |       |       |               |
|                    |      |      |      |      |       |       |       |       |       |       |       |       |               |
| KWHs               | 1930 | 2808 | 2618 | 2015 | 1869  | 1836  | 2153  | 3149  | 2363  | 2390  | 1930  | 1791  | <b>26852</b>  |
| KWHs               | 1869 | 2509 | 2899 | 2930 | 1874  | 2156  | 1722  | 2110  | 1840  | 1542  | 1590  | 2027  | <b>25068</b>  |
| KWHs               | 1786 | 2497 | 2978 | 2304 | 1777  | 2292  | 2033  | 1759  | 1982  | 1755  | 1487  |       | <b>22650</b>  |
|                    |      |      |      |      |       |       |       |       |       |       |       |       |               |
| <b>Oil</b>         |      |      |      |      |       |       |       |       |       |       |       |       |               |
|                    |      |      |      |      |       |       |       |       |       |       |       |       |               |
| Gallons            | 0    | 0    | 0    | 0    | 0     | 0     | 323   | 306.7 | 399   | 755.5 | 0     | 326.8 | <b>2111.0</b> |
| Gallons            | 0    | 0    | 0    | 0    | 0     | 0     | 228   | 204.9 | 207.9 | 158.2 | 159.7 | 0     | <b>958.7</b>  |
| Gallons            | 0    | 0    | 0    | 0    | 0     | 151.2 | 0     | 0     | 0     | 0     | 0     |       | <b>151.2</b>  |
|                    |      |      |      |      |       |       |       |       |       |       |       |       |               |
| <b>Propane</b>     |      |      |      |      |       |       |       |       |       |       |       |       |               |
|                    |      |      |      |      |       |       |       |       |       |       |       |       |               |
| Gallons            | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 402.3 | <b>402.3</b>  |
| Gallons            | 0    | 0    | 0    | 0    | 525.7 | 0     | 307.1 | 250.3 | 521   | 0     | 374.7 | 0     | <b>1978.8</b> |
| Gallons            | 0    | 0    | 0    | 0    | 0     | 300.2 | 404   | 493.5 | 783.5 | 219.7 | 311.7 |       | <b>2512.6</b> |



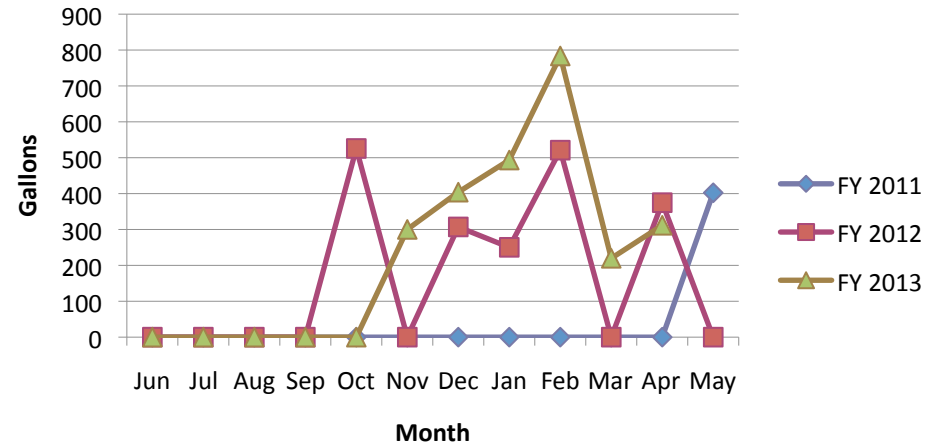
Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

# Fire Station Energy Consumption

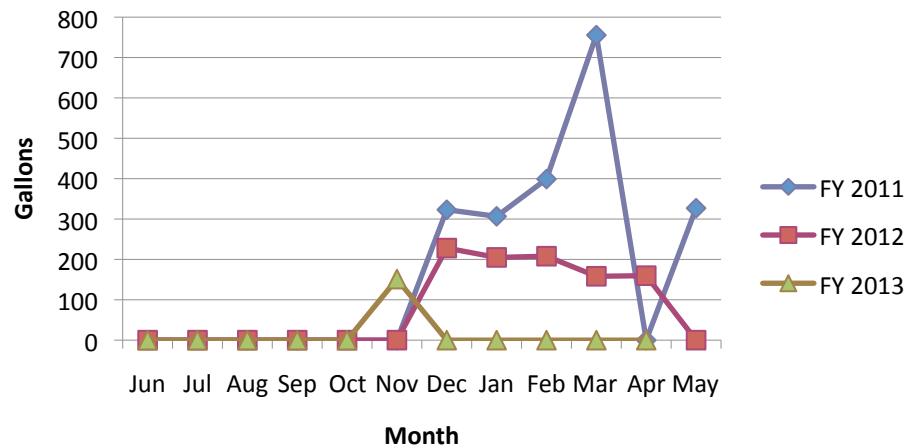
## Electricity



## Propane



## Oil



Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

## Fire Station Costs

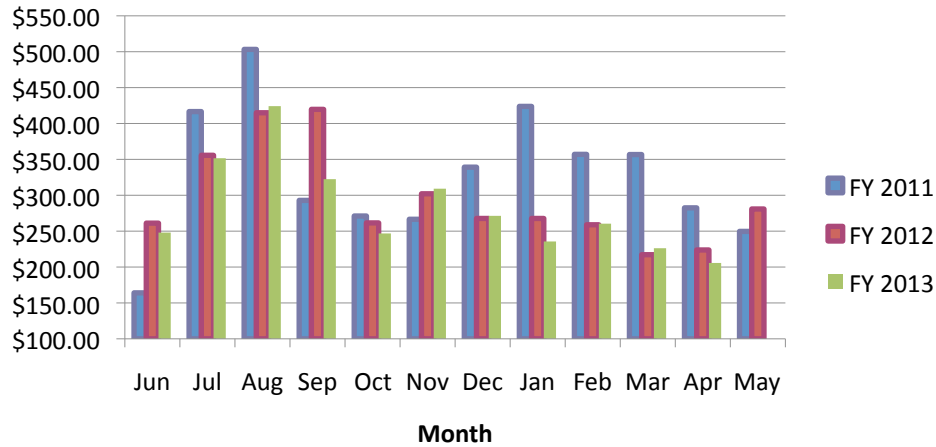
|                    | Jun      | Jul      | Aug      | Sep      | Oct        | Nov      | Dec      | Jan        | Feb        | Mar        | Apr      | May        | Total             |
|--------------------|----------|----------|----------|----------|------------|----------|----------|------------|------------|------------|----------|------------|-------------------|
| FY 2011            | 2010     | 2010     | 2010     | 2010     | 2010       | 2010     | 2010     | 2011       | 2011       | 2011       | 2011     | 2011       | 2011              |
| FY 2012            | 2011     | 2011     | 2011     | 2011     | 2011       | 2011     | 2011     | 2012       | 2012       | 2012       | 2012     | 2012       | 2012              |
| FY 2013            | 2012     | 2012     | 2012     | 2012     | 2012       | 2012     | 2012     | 2013       | 2013       | 2013       | 2013     | 2013       | 2013              |
|                    |          |          |          |          |            |          |          |            |            |            |          |            |                   |
| <b>Electricity</b> |          |          |          |          |            |          |          |            |            |            |          |            |                   |
|                    |          |          |          |          |            |          |          |            |            |            |          |            |                   |
|                    | \$164.05 | \$416.61 | \$503.23 | \$292.88 | \$271.11   | \$266.56 | \$339.17 | \$423.83   | \$357.02   | \$356.75   | \$282.48 | \$249.68   | <b>\$3,923.37</b> |
|                    | \$261.16 | \$355.71 | \$414.95 | \$419.69 | \$261.50   | \$302.07 | \$267.71 | \$267.71   | \$258.90   | \$217.21   | \$223.80 | \$280.89   | <b>\$3,531.30</b> |
|                    | \$248.01 | \$351.55 | \$424.17 | \$322.43 | \$246.80   | \$309.15 | \$271.33 | \$235.62   | \$260.42   | \$226.21   | \$205.70 |            | <b>\$3,101.39</b> |
|                    |          |          |          |          |            |          |          |            |            |            |          |            |                   |
| <b>Oil</b>         |          |          |          |          |            |          |          |            |            |            |          |            |                   |
|                    |          |          |          |          |            |          |          |            |            |            |          |            |                   |
|                    | \$0      | \$0      | \$0      | \$0      | \$0        | \$0      | \$858.27 | \$2,663.59 | \$1,232.42 | \$1,570.19 | \$0      | \$1,032.44 | <b>\$7,356.91</b> |
|                    | \$0      | \$0      | \$0      | \$0      | \$0        | \$0      | \$719.00 | \$690.91   | \$718.29   | \$562.11   | \$541.07 | \$0.00     | <b>\$3,231.38</b> |
|                    | \$0      | \$0      | \$0      | \$0      | \$0        | \$505.78 | \$0      | \$0        | \$0        | \$0        | \$0      |            | <b>\$505.78</b>   |
|                    |          |          |          |          |            |          |          |            |            |            |          |            |                   |
| <b>Propane</b>     |          |          |          |          |            |          |          |            |            |            |          |            |                   |
|                    |          |          |          |          |            |          |          |            |            |            |          |            |                   |
|                    | \$0      | \$0      | \$0      | \$0      | \$0        | \$0      | \$0      | \$0        | \$0        | \$0        | \$0      | \$884.48   | <b>\$884.48</b>   |
|                    | \$0      | \$0      | \$0      | \$0      | \$1,697.57 | \$0      | \$990.20 | \$809.22   | \$1,671.79 | \$0        | \$1,186  | \$0        | <b>\$6,354.91</b> |
|                    | \$0      | \$0      | \$0      | \$0      | \$0        | \$626.38 | \$939.77 | \$1,170.70 | \$1,980.69 | \$604.16   | \$852.56 |            | <b>\$6,174.26</b> |



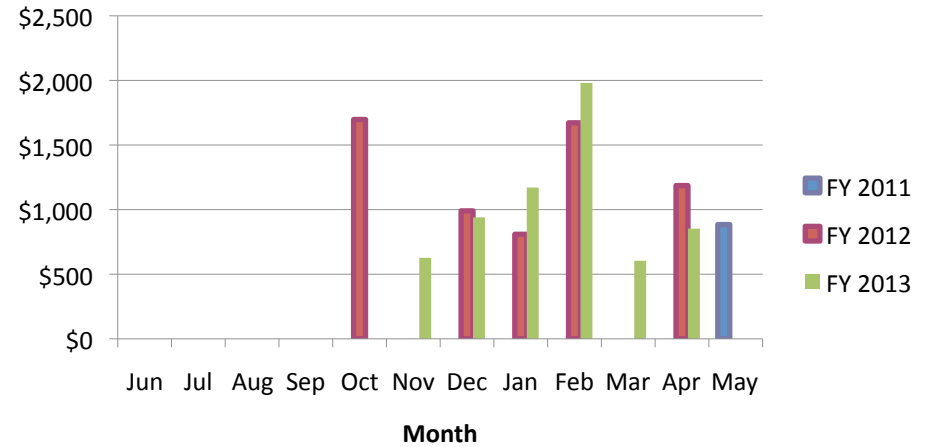
Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

# Fire Station Costs

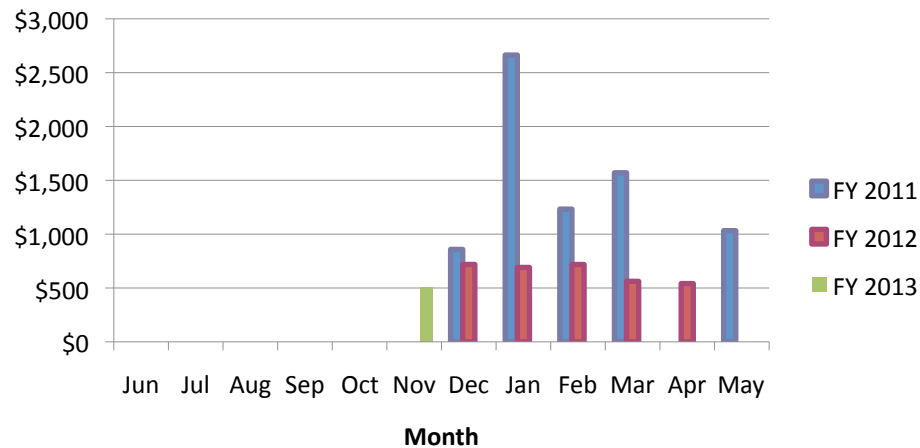
## Electricity



## Propane



## Oil

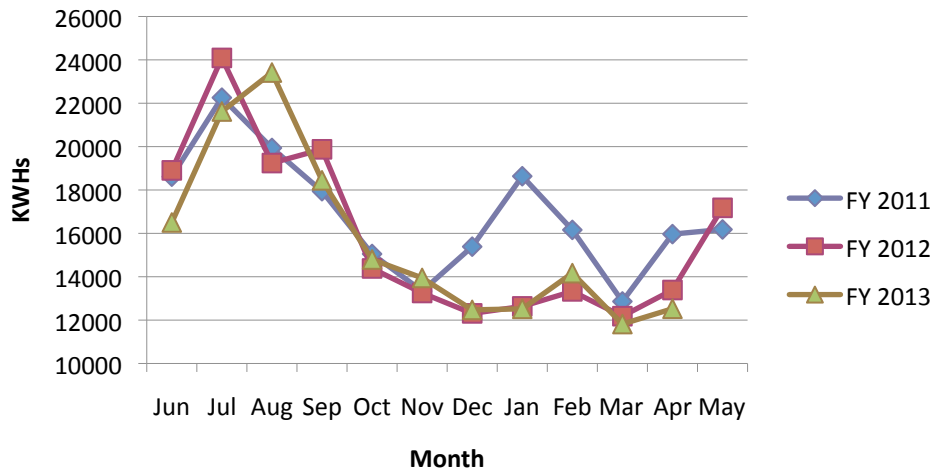


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

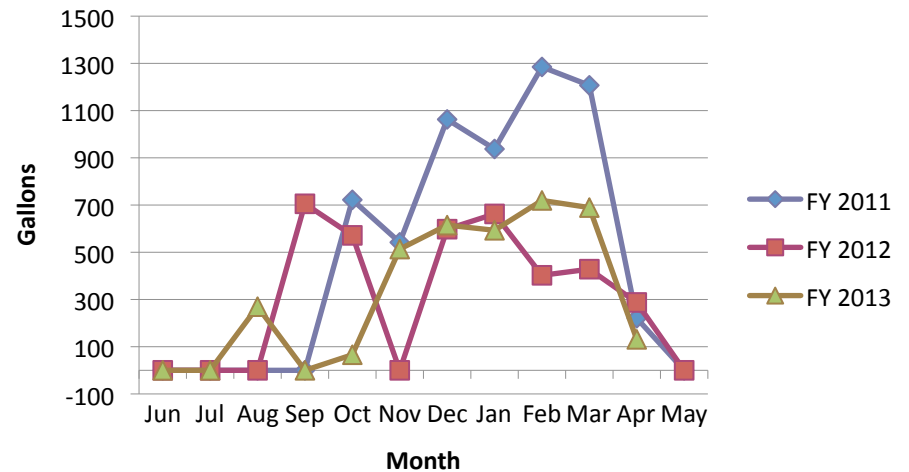
# Police Station Energy Consumption

|                    | Jun         | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | Apr         | May         | Total         |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| <b>FY 2011</b>     | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b>   |
| <b>FY 2012</b>     | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b>   |
| <b>FY 2013</b>     | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b>   |
| <b>Electricity</b> |             |             |             |             |             |             |             |             |             |             |             |             |               |
| KWHs               | 18614       | 22257       | 19938       | 17944       | 15050       | 13340       | 15387       | 18635       | 16160       | 12861       | 15966       | 16180       | <b>202332</b> |
| KWHs               | 18904       | 24089       | 19242       | 19875       | 14382       | 13251       | 12310       | 12632       | 13325       | 12181       | 13388       | 17177       | <b>190756</b> |
| KWHs               | 16502       | 21619       | 23416       | 18446       | 14797       | 13946       | 12473       | 12520       | 14167       | 11819       | 12524       |             | <b>172229</b> |
| <b>Propane</b>     |             |             |             |             |             |             |             |             |             |             |             |             |               |
| Gallons            | 0           | 0           | 0           | 0           | 722.2       | 542         | 1062.7      | 937.5       | 1284.9      | 1207.1      | 220.5       | 0           | <b>5976.9</b> |
| Gallons            | 0           | 0           | 0           | 705.2       | 571.5       | 0           | 597.8       | 662.4       | 402.4       | 428.4       | 287.4       | 0           | <b>3655.1</b> |
| Gallons            | 0           | 0           | 269.6       | 0           | 66          | 513.5       | 615         | 593.1       | 719.5       | 689.3       | 131.1       |             | <b>3597.1</b> |

## Electricity



## Propane

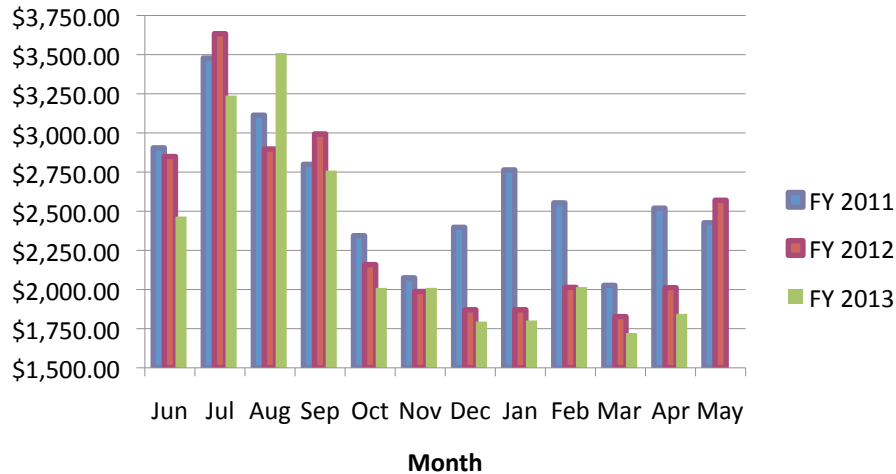


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

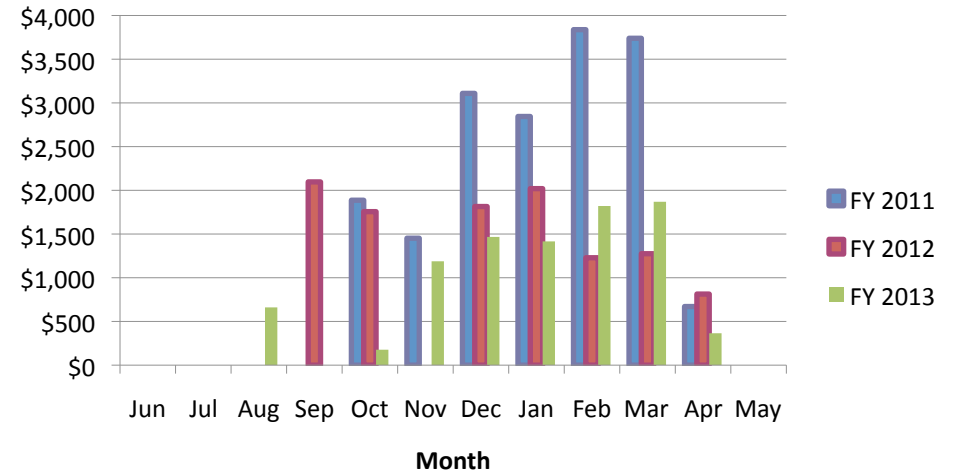
## Police Station Costs

|                    | Jun        | Jul        | Aug        | Sep        | Oct        | Nov        | Dec        | Jan        | Feb        | Mar        | Apr        | May        | Total              |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| FY 2011            | 2010       | 2010       | 2010       | 2010       | 2010       | 2010       | 2010       | 2011       | 2011       | 2011       | 2011       | 2011       | 2011               |
| FY 2012            | 2011       | 2011       | 2011       | 2011       | 2011       | 2011       | 2011       | 2012       | 2012       | 2012       | 2012       | 2012       | 2012               |
| FY 2013            | 2012       | 2012       | 2012       | 2012       | 2012       | 2012       | 2012       | 2013       | 2013       | 2013       | 2013       | 2013       | 2013               |
|                    |            |            |            |            |            |            |            |            |            |            |            |            |                    |
| <b>Electricity</b> |            |            |            |            |            |            |            |            |            |            |            |            |                    |
|                    |            |            |            |            |            |            |            |            |            |            |            |            |                    |
|                    | \$2,904.97 | \$3,478.49 | \$3,113.42 | \$2,799.51 | \$2,343.90 | \$2,075.00 | \$2,397.40 | \$2,764.04 | \$2,553.66 | \$2,026.94 | \$2,519.72 | \$2,426.44 | <b>\$31,403.49</b> |
|                    | \$2,849.55 | \$3,633.91 | \$2,897.59 | \$2,993.80 | \$2,159.31 | \$1,987.52 | \$1,871.13 | \$1,871.13 | \$2,014.07 | \$1,827.25 | \$2,011.79 | \$2,570.37 | <b>\$28,687.42</b> |
|                    | \$2,466.03 | \$3,238.58 | \$3,509.91 | \$2,759.55 | \$2,010.41 | \$2,010.41 | \$1,795.38 | \$1,802.23 | \$2,015.60 | \$1,722.25 | \$1,844.64 |            | <b>\$25,174.99</b> |
|                    |            |            |            |            |            |            |            |            |            |            |            |            |                    |
| <b>Propane</b>     |            |            |            |            |            |            |            |            |            |            |            |            |                    |
|                    |            |            |            |            |            |            |            |            |            |            |            |            |                    |
|                    | \$0        | \$0        | \$0        | \$0        | \$1,886.82 | \$1,452.22 | \$3,109.03 | \$2,844.75 | \$3,837.92 | \$3,739.32 | \$670.67   | \$0        | <b>\$17,540.73</b> |
|                    | \$0        | \$0        | \$0        | \$2,096.29 | \$1,756.21 | \$0        | \$1,814.74 | \$2,019.45 | \$1,228.74 | \$1,275    | \$813      | \$0        | <b>\$11,003.34</b> |
|                    | \$0        | \$0        | \$660.71   | \$0        | \$176.63   | \$1,188.15 | \$1,466.91 | \$1,415.73 | \$1,820.69 | \$1,869.02 | \$364.94   |            | <b>\$8,962.78</b>  |

### Electricity



### Propane

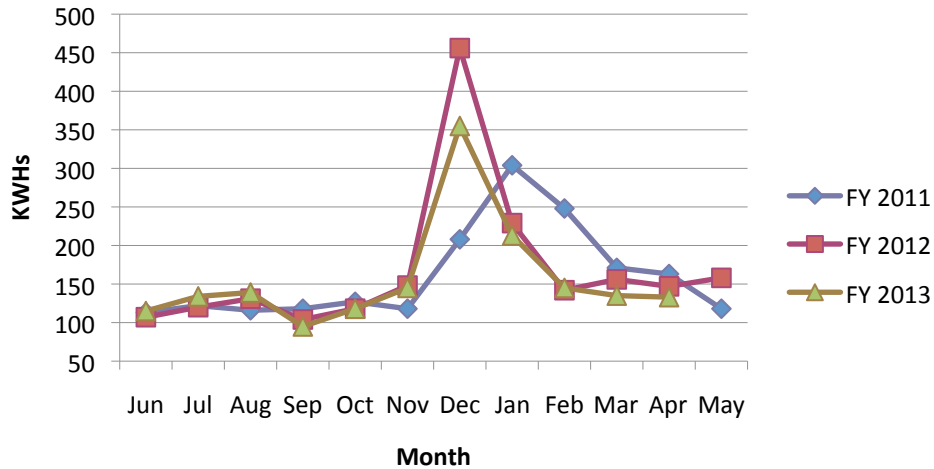


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

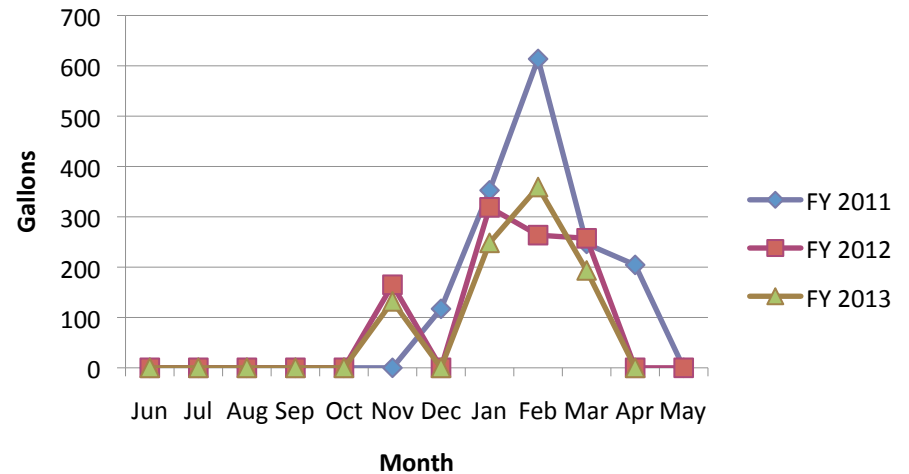
# South Fire Station Energy Consumption

|                    | Jun  | Jul  | Aug  | Sep  | Oct  | Nov  | Dec   | Jan   | Feb   | Mar   | Apr   | May  | Total  |
|--------------------|------|------|------|------|------|------|-------|-------|-------|-------|-------|------|--------|
| FY 2011            | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010  | 2011  | 2011  | 2011  | 2011  | 2011 | 2011   |
| FY 2012            | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011  | 2012  | 2012  | 2012  | 2012  | 2012 | 2012   |
| FY 2013            | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012  | 2013  | 2013  | 2013  | 2013  | 2013 | 2013   |
| <b>Electricity</b> |      |      |      |      |      |      |       |       |       |       |       |      |        |
| KWHs               | 113  | 122  | 116  | 118  | 127  | 118  | 208   | 304   | 248   | 171   | 163   | 118  | 1926   |
| KWHs               | 107  | 120  | 131  | 104  | 118  | 148  | 456   | 229   | 142   | 156   | 147   | 158  | 2016   |
| KWHs               | 115  | 134  | 139  | 95   | 118  | 145  | 355   | 213   | 145   | 135   | 133   |      | 1727   |
| <b>Oil</b>         |      |      |      |      |      |      |       |       |       |       |       |      |        |
| Gallons            | 0    | 0    | 0    | 0    | 0    | 0    | 117.2 | 352.6 | 613.7 | 246.2 | 204.5 | 0    | 1534.2 |
| Gallons            | 0    | 0    | 0    | 0    | 0    | 165  | 0     | 318.8 | 263.6 | 257.3 | 0     | 0    | 1004.7 |
| Gallons            | 0    | 0    | 0    | 0    | 0    | 132  | 0     | 248.3 | 359.2 | 193.5 | 0     |      | 933    |

## Electricity



## Oil

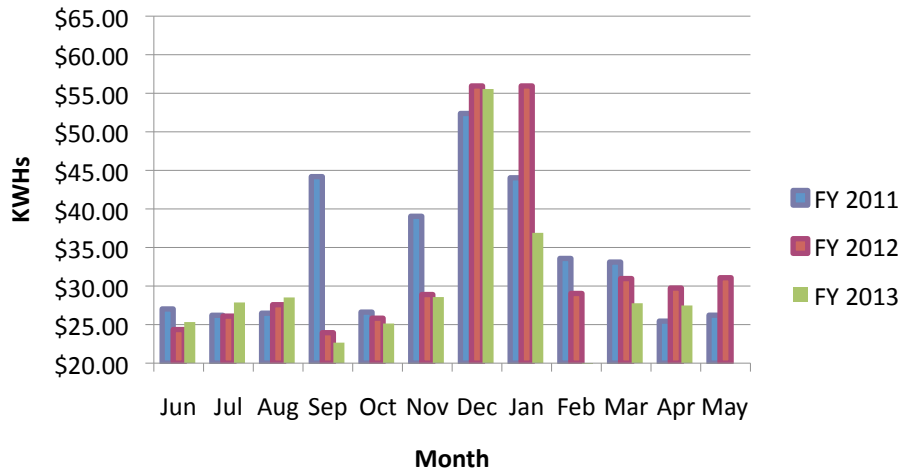


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

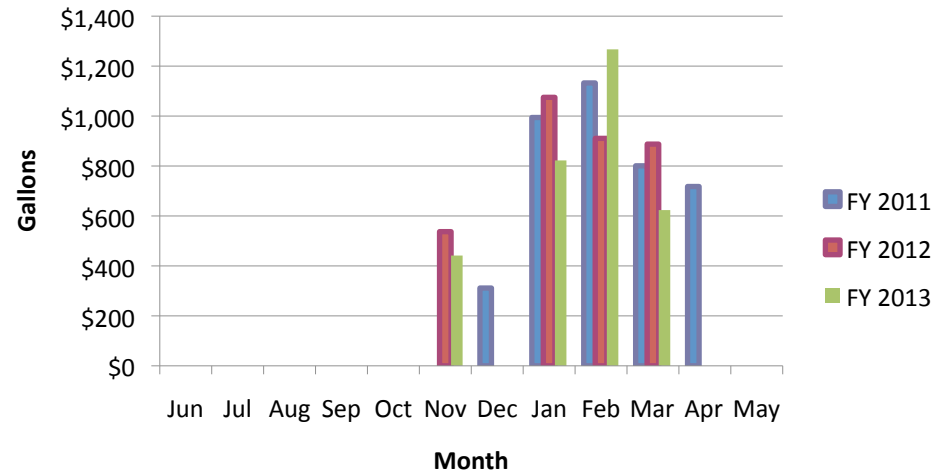
## South Fire Station Costs

|                    | Jun         | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | Apr         | May         | Total             |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| <b>FY 2011</b>     | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b>       |
| <b>FY 2012</b>     | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b>       |
| <b>FY 2013</b>     | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b>       |
|                    |             |             |             |             |             |             |             |             |             |             |             |             |                   |
| <b>Electricity</b> |             |             |             |             |             |             |             |             |             |             |             |             |                   |
|                    |             |             |             |             |             |             |             |             |             |             |             |             |                   |
|                    | \$27.03     | \$26.21     | \$26.48     | \$44.19     | \$26.62     | \$39.05     | \$52.38     | \$44.04     | \$33.58     | \$33.11     | \$25.45     | \$26.22     | <b>\$404.36</b>   |
|                    | \$24.36     | \$26.10     | \$27.58     | \$23.95     | \$25.83     | \$28.90     | \$55.95     | \$55.95     | \$29.04     | \$30.97     | \$29.74     | \$31.08     | <b>\$389.45</b>   |
|                    | \$25.33     | \$27.87     | \$28.52     | \$22.66     | \$25.14     | \$28.57     | \$55.55     | \$36.90     | \$14.34     | \$27.77     | \$27.48     |             | <b>\$320.13</b>   |
|                    |             |             |             |             |             |             |             |             |             |             |             |             |                   |
| <b>Oil</b>         |             |             |             |             |             |             |             |             |             |             |             |             |                   |
|                    |             |             |             |             |             |             |             |             |             |             |             |             |                   |
|                    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$311.42    | \$994.27    | \$1,132.60  | \$800.78    | \$717.97    | \$0         | <b>\$3,957.04</b> |
|                    | \$0         | \$0         | \$0         | \$0         | \$0         | \$537.23    | \$0         | \$1,075.00  | \$910.71    | \$887.66    | \$0         | \$0         | <b>\$3,410.60</b> |
|                    | \$0         | \$0         | \$0         | \$0         | \$0         | \$441.55    | \$0         | \$822.37    | \$1,267.06  | \$623.55    | \$0         |             | <b>\$3,154.53</b> |

### Electricity



### Oil

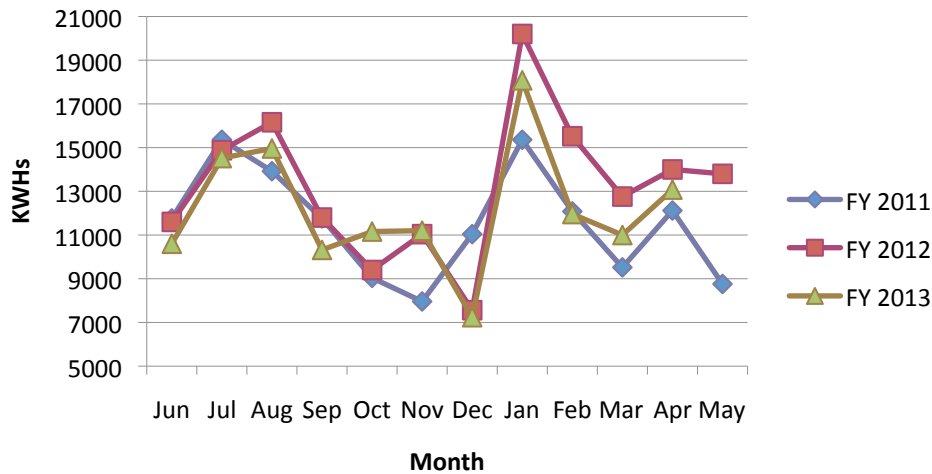


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

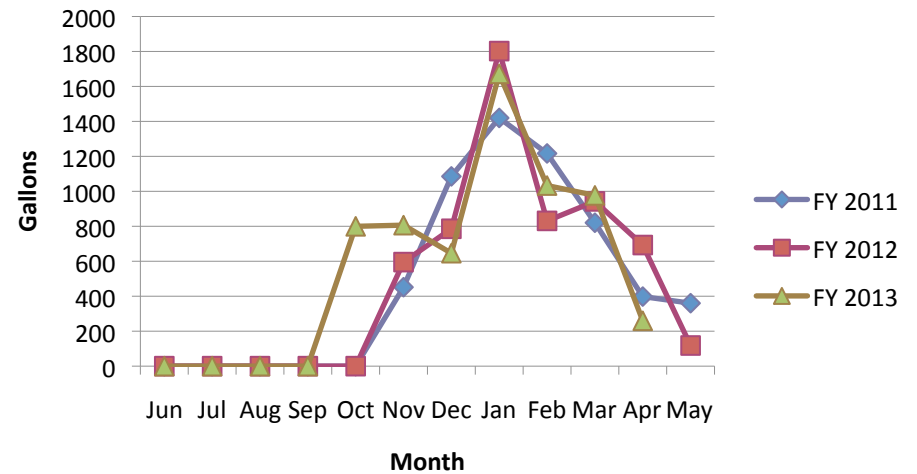
# Thayer Memorial Library Energy Consumption

|             | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec    | Jan    | Feb    | Mar   | Apr   | May   | Total  |
|-------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|-------|-------|-------|--------|
| FY 2011     | 2010  | 2010  | 2010  | 2010  | 2010  | 2010  | 2010   | 2011   | 2011   | 2011  | 2011  | 2011  | 2011   |
| FY 2012     | 2011  | 2011  | 2011  | 2011  | 2011  | 2011  | 2011   | 2012   | 2012   | 2012  | 2012  | 2012  | 2012   |
| FY 2013     | 2012  | 2012  | 2012  | 2012  | 2012  | 2012  | 2012   | 2013   | 2013   | 2013  | 2013  | 2013  | 2013   |
| Electricity |       |       |       |       |       |       |        |        |        |       |       |       |        |
| KWHs        | 11760 | 15360 | 13920 | 11760 | 9040  | 7960  | 11040  | 15360  | 12080  | 9520  | 12120 | 8760  | 138680 |
| KWHs        | 11600 | 14880 | 16160 | 11800 | 9400  | 11040 | 7560   | 20200  | 15520  | 12760 | 14000 | 13800 | 158720 |
| KWHs        | 10600 | 14520 | 14960 | 10320 | 11160 | 11200 | 7240   | 18080  | 11960  | 11000 | 13080 |       | 134120 |
| Oil         |       |       |       |       |       |       |        |        |        |       |       |       |        |
| Gallons     | 0     | 0     | 0     | 0     | 0     | 451.6 | 1085.4 | 1419.7 | 1216.7 | 820.3 | 398   | 360.1 | 5751.8 |
| Gallons     | 0     | 0     | 0     | 0     | 0     | 595.1 | 785.7  | 1802.1 | 830.9  | 942.4 | 692.7 | 118.1 | 5767   |
| Gallons     | 0     | 0     | 0     | 0     | 799.8 | 806.5 | 646.2  | 1671.9 | 1033   | 976.8 | 259.4 |       | 6193.6 |

## Electricity



## Oil

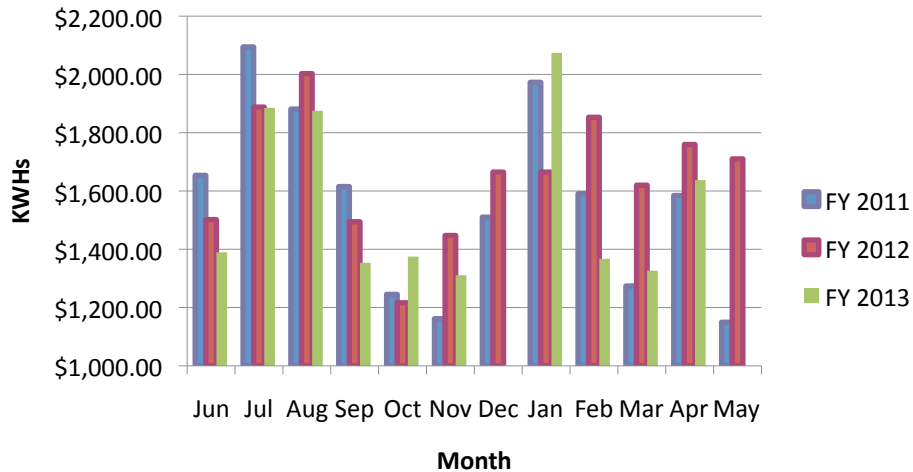


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

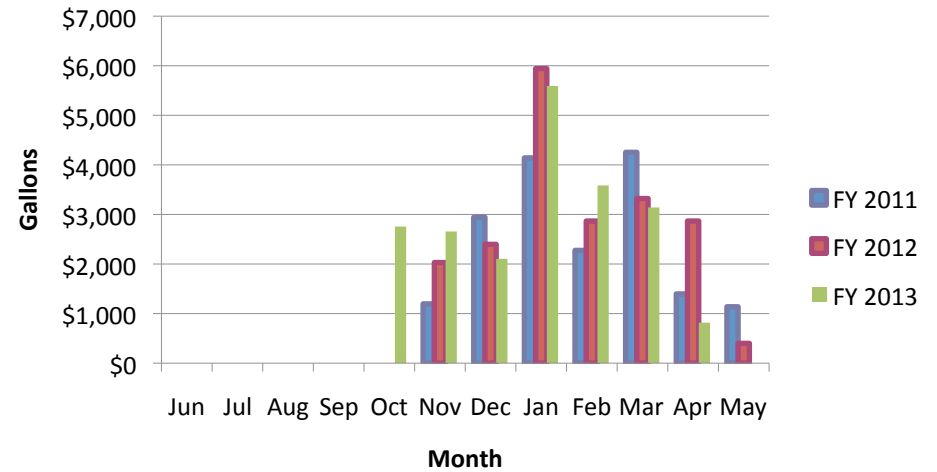
# Thayer Memorial Library Costs

|             | Jun        | Jul        | Aug        | Sep        | Oct        | Nov        | Dec        | Jan        | Feb        | Mar        | Apr        | May        | Total              |
|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| FY 2011     | 2010       | 2010       | 2010       | 2010       | 2010       | 2010       | 2010       | 2011       | 2011       | 2011       | 2011       | 2011       | 2011               |
| FY 2012     | 2011       | 2011       | 2011       | 2011       | 2011       | 2011       | 2011       | 2012       | 2012       | 2012       | 2012       | 2012       | 2012               |
| FY 2013     | 2012       | 2012       | 2012       | 2012       | 2012       | 2012       | 2012       | 2013       | 2013       | 2013       | 2013       | 2013       | 2013               |
| Electricity |            |            |            |            |            |            |            |            |            |            |            |            |                    |
|             | \$1,653.69 | \$2,094.43 | \$1,881.16 | \$1,615.29 | \$1,245.29 | \$1,161.76 | \$1,510.20 | \$1,972.92 | \$1,590.70 | \$1,273.96 | \$1,584.52 | \$1,149.56 | <b>\$18,733.48</b> |
|             | \$1,501.96 | \$1,887.91 | \$2,002.78 | \$1,494.42 | \$1,216.28 | \$1,447.32 | \$1,664.87 | \$1,664.87 | \$1,852.96 | \$1,619.92 | \$1,759.72 | \$1,710.11 | <b>\$19,823.12</b> |
|             | \$1,389.52 | \$1,885.22 | \$1,875.16 | \$1,353.59 | \$1,374.96 | \$1,311.06 | \$906.94   | \$2,074.11 | \$1,367.18 | \$1,326.61 | \$1,637.33 |            | <b>\$16,501.68</b> |
| Oil         |            |            |            |            |            |            |            |            |            |            |            |            |                    |
|             | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,196.33 | \$2,943.60 | \$4,140.70 | \$2,275.16 | \$4,253.77 | \$1,396.58 | \$1,137.65 | <b>\$17,343.79</b> |
|             | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,030.18 | \$2,397.69 | \$5,942.69 | \$2,867.29 | \$3,321.34 | \$2,867.59 | \$399.87   | <b>\$19,826.65</b> |
|             | \$0        | \$0        | \$0        | \$0        | \$2,755.06 | \$2,656.75 | \$2,105.09 | \$5,590.81 | \$3,584.94 | \$3,140.64 | \$816.57   |            | <b>\$20,649.86</b> |

## Electricity



## Oil



Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

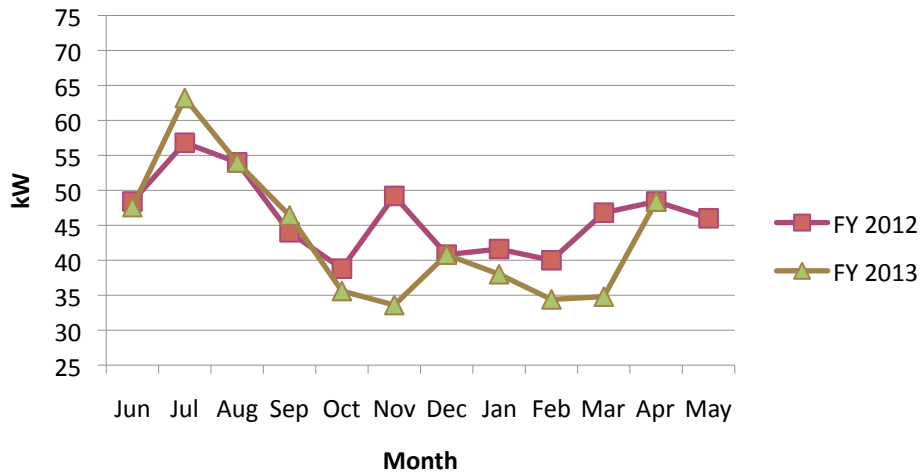
# Thayer Memorial Library Billed Demand

|             | Jun      | Jul      | Aug      | Sep      | Oct      | Nov      | Dec      | Jan      | Feb      | Mar      | Apr      | May      | Total      |
|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|
| FY 2012     | 2011     | 2011     | 2011     | 2011     | 2011     | 2011     | 2011     | 2012     | 2012     | 2012     | 2012     | 2012     | 2012       |
| FY 2013     | 2012     | 2012     | 2012     | 2012     | 2012     | 2012     | 2012     | 2013     | 2013     | 2013     | 2013     | 2013     | 2013       |
| Electricity |          |          |          |          |          |          |          |          |          |          |          |          |            |
| kW          | 48.4     | 56.8     | 54       | 44       | 38.8     | 49.2     | 40.8     | 41.6     | 40       | 46.8     | 48.4     | 46       | 554.8      |
| kW          | 47.6     | 63.2     | 54       | 46.4     | 35.6     | 33.6     | 40.8     | 38       | 34.4     | 34.8     | 48.4     |          | 476.8      |
| Cost        |          |          |          |          |          |          |          |          |          |          |          |          |            |
|             | \$290.40 | \$340.80 | \$324.00 | \$264.00 | \$232.80 | \$295.20 | \$195.84 | \$249.60 | \$240.00 | \$280.80 | \$290.40 | \$276.00 | \$3,279.84 |
|             | \$285.60 | \$379.20 | \$324.00 | \$278.40 | \$213.60 | \$201.60 | \$187.76 | \$288.88 | \$206.40 | \$208.80 | \$290.40 |          | \$2,864.64 |

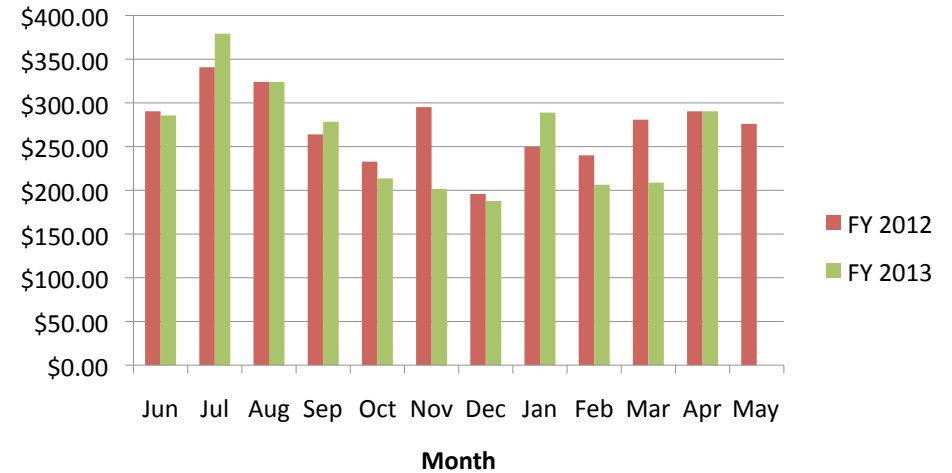
**Demand:** Highest average kilowatts reached and maintained within an interval period (i.e. 5 min., 15 min.)

| Billed Demand Last 12 months |         |
|------------------------------|---------|
| Minimum                      | 33.6    |
| Maximum                      | 63.2    |
| Average                      | 43.5666 |

## Electricity



## Cost

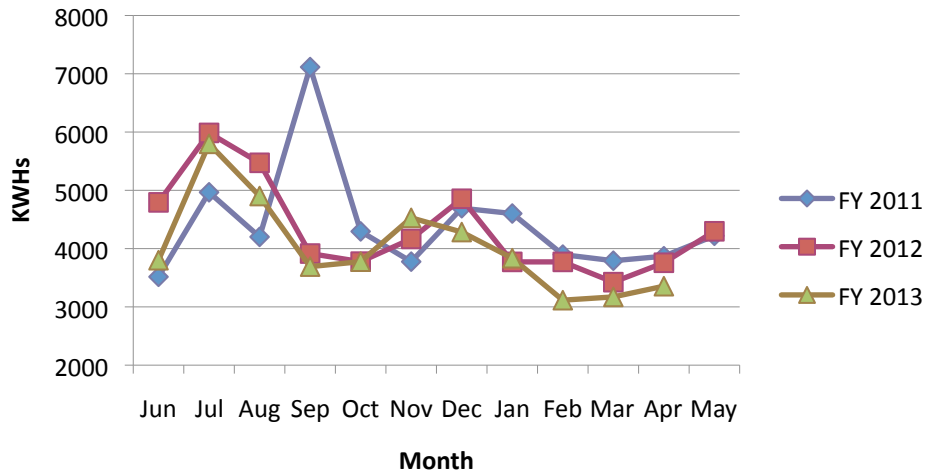


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

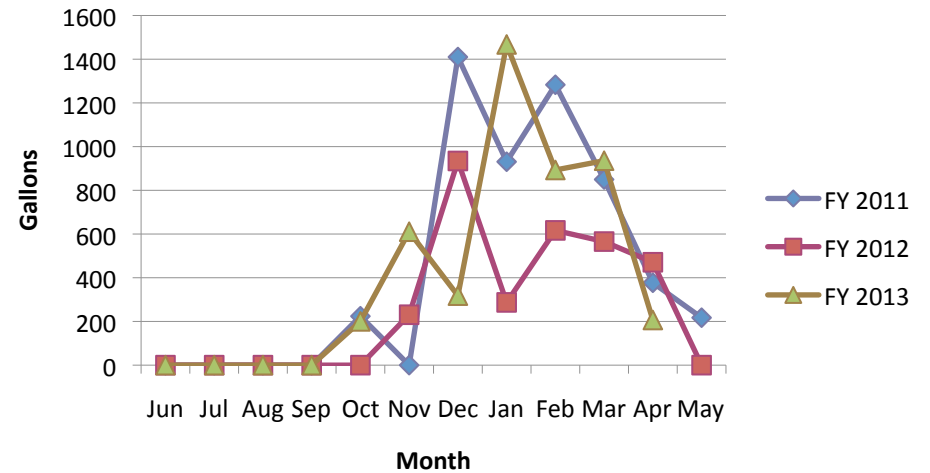
# Town Hall Energy Consumption

|                    | Jun  | Jul  | Aug  | Sep  | Oct   | Nov   | Dec   | Jan    | Feb   | Mar   | Apr   | May   | Total  |
|--------------------|------|------|------|------|-------|-------|-------|--------|-------|-------|-------|-------|--------|
| FY 2011            | 2010 | 2010 | 2010 | 2010 | 2010  | 2010  | 2010  | 2011   | 2011  | 2011  | 2011  | 2011  | 2011   |
| FY 2012            | 2011 | 2011 | 2011 | 2011 | 2011  | 2011  | 2011  | 2012   | 2012  | 2012  | 2012  | 2012  | 2012   |
| FY 2013            | 2012 | 2012 | 2012 | 2012 | 2012  | 2012  | 2012  | 2013   | 2013  | 2013  | 2013  | 2013  | 2013   |
| <b>Electricity</b> |      |      |      |      |       |       |       |        |       |       |       |       |        |
| KWHs               | 3516 | 4966 | 4201 | 7115 | 4295  | 3776  | 4693  | 4602   | 3897  | 3792  | 3869  | 4220  | 52942  |
| KWHs               | 4793 | 5985 | 5472 | 3915 | 3776  | 4166  | 4855  | 3772   | 3772  | 3424  | 3757  | 4297  | 51984  |
| KWHs               | 3801 | 5798 | 4902 | 3691 | 3776  | 4528  | 4284  | 3836   | 3115  | 3171  | 3355  |       | 44257  |
| <b>Oil</b>         |      |      |      |      |       |       |       |        |       |       |       |       |        |
| Gallons            | 0    | 0    | 0    | 0    | 223.9 | 0     | 1410  | 930.8  | 1283  | 849.6 | 377   | 217.2 | 5291.5 |
| Gallons            | 0    | 0    | 0    | 0    | 0     | 230.7 | 934.3 | 287.1  | 616.6 | 565.5 | 470.8 | 0     | 3105   |
| Gallons            | 0    | 0    | 0    | 0    | 200.3 | 610.7 | 318.1 | 1467.5 | 893.1 | 935.6 | 206.6 |       | 4631.9 |

## Electricity



## Oil

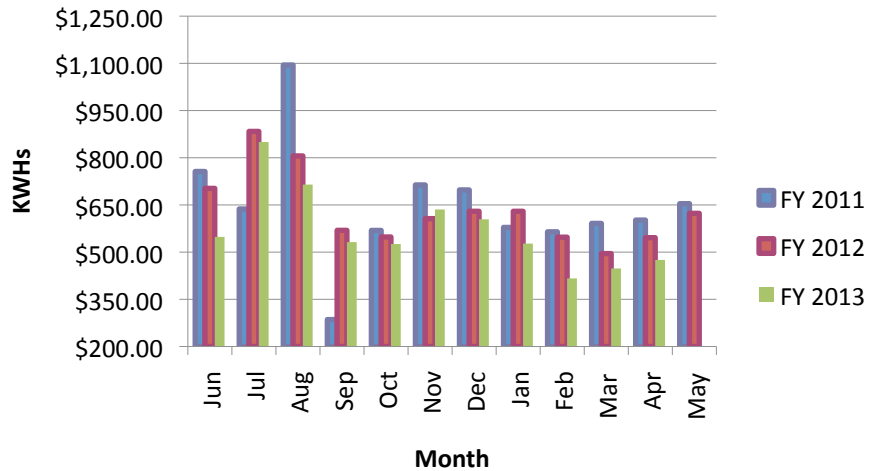


Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.

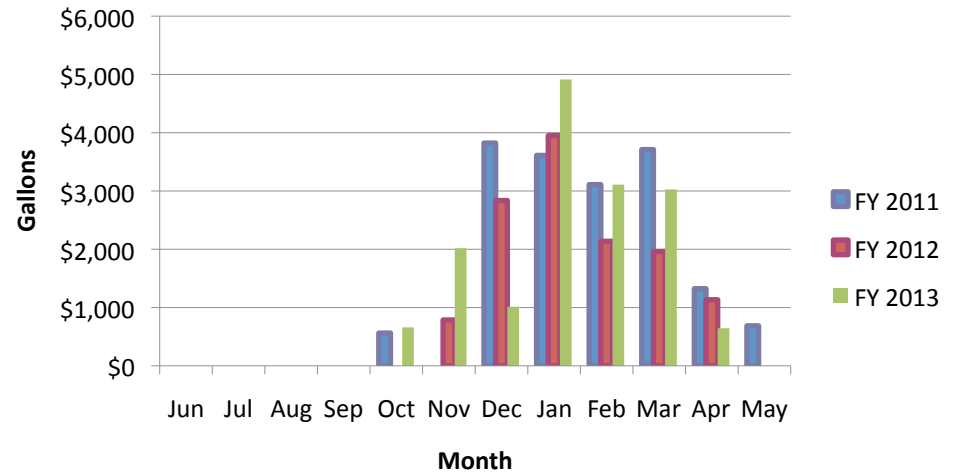
## Town Hall Costs

|                    | Jun         | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | Apr         | May         | Total              |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| <b>FY 2011</b>     | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2010</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b>        |
| <b>FY 2012</b>     | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2011</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b>        |
| <b>FY 2013</b>     | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2012</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b> | <b>2013</b>        |
| <b>Electricity</b> |             |             |             |             |             |             |             |             |             |             |             |             |                    |
|                    | \$756.37    | \$637.18    | \$1,094.68  | \$285.65    | \$569.01    | \$713.53    | \$697.72    | \$578.53    | \$564.56    | \$591.32    | \$601.85    | \$653.99    | <b>\$7,744.39</b>  |
|                    | \$702.69    | \$883.73    | \$805.82    | \$569.29    | \$548.17    | \$606.49    | \$629.84    | \$629.84    | \$547.53    | \$495.38    | \$545.98    | \$623.33    | <b>\$7,588.09</b>  |
|                    | \$548.42    | \$849.95    | \$714.69    | \$531.82    | \$525.79    | \$635.54    | \$604.30    | \$527.21    | \$416.51    | \$448.04    | \$475.24    |             | <b>\$6,277.51</b>  |
| <b>Oil</b>         |             |             |             |             |             |             |             |             |             |             |             |             |                    |
|                    | \$0         | \$0         | \$0         | \$0         | \$562.13    | \$0         | \$3,822.05  | \$3,610.26  | \$3,109.62  | \$3,710.15  | \$1,322.90  | \$686.19    | <b>\$16,823.30</b> |
|                    | \$0         | \$0         | \$0         | \$0         | \$0         | \$787.03    | \$2,836.46  | \$3,950.76  | \$2,137.01  | \$1,961.38  | \$1,134.38  | \$0         | <b>\$12,807.02</b> |
|                    | \$0         | \$0         | \$0         | \$0         | \$659.46    | \$2,017.38  | \$1,013.82  | \$4,914.06  | \$3,109.10  | \$3,026.37  | \$644.79    |             | <b>\$15,384.98</b> |

### Electricity



### Oil



Green Tip: Keep break room refrigerators full to save energy. The contents inside will help maintain the temperature.