

FY 2022 RECREATION BUDGET REQUEST

Beach Supplies Account (formerly communications)

FY 2021 Allocated: \$500

FY 2022 Amount requested: \$500

\$150 for Beach stickers.

\$100 for toilet paper, paper towels, soap, first aid items, cleaning supplies, disinfectant, etc.

\$250 for Staff T-Shirts. Shirts with Lancaster Town logo & “STAFF” on shirts make beach staff more recognizable to beach patrons.

Other Property Account

FY 2021 Allocated: \$1,400

FY 2022 Amount requested: \$1,880.

\$150 for dumpster service at Town Beach; \$1,730 for portable toilets at Thayer Field, Mill St. and Town Beach.

Dumpster service is \$75 per load, we need two loads per season at Town Beach.

Portable toilets: There has been a significant increase in porta-potty rentals, plus ADA unit required for playground.

1 Handicapped unit at Town Beach at \$155 per month for 2 months = \$310.

1 Handicapped unit at playground at \$155 per month for 4 months (May-August) = \$620.

1 Unit at Thayer Field at \$80 per month, for 7 months (April-October) = \$560.

1 Unit at Mill Street baseball field at \$80 per month, for three months (April-June) = \$240.

Repairs & Maintenance Account

FY 2021 Allocated: \$500

FY 2022 Amount requested: \$250

Groundskeeping Account

FY 2021 Allocated: \$600

FY 2022 Amount requested: \$220

NEW ACCOUNT REQUEST

FY 2021 Allocated: \$0

FY 2022 Amount requested: \$2,000

Estimated water bill for splash pad at playground.