

Please find attached the Library's revised FY2022 budget appropriation request. Per our conversation yesterday, I highlighted the changes to reflect a 5% percent cut in services and excluded wages, stated in the Finance Committee budget directive sent to Departments.

Assuming an across the board 2% increase in wages next year brings the total personnel appropriation to 296,404 and the complete appropriation request to 367,928. If these figures conform with your calculations, it is likely the Library, by a slim margin, will meet its requirements and certify with the Commonwealth.

This change in the submittal cannot be understated since the Library can both meet its obligation to the taxpayers and still meet the standards proscribed by the Massachusetts Board of Library Commissioners, which by my definition, is a win/win.