

Finance Committee Meeting
Via Zoom
Tuesday, February 9, 2021
6:00 pm

Present: Jay Riley (JR), David DiTullio (DD), Michelle Vasquez, (MV), Susan Smiley (SS), Dick Trussell (DT), Cheryl Gariepy (CG) Town Finance Director

JR Made a Motion to Call the Meeting to Order at 6:03 pm, MV 2nd, Vote 5 Yes, 0 No

SS Made a Motion to approve 1/26/2021 Minutes, DD 2nd, Vote 5 Yes, 0 No.

- 1) Fire Department Budget Discussion
 - a) Salary increases are contractual
 - b) 5% decrease in operating budget done via Professional/Technical Training (\$10k decrease). This will not result in decreased training because most meetings are now done via Zoom.
 - c) Vehicle supplies decreased \$6k
 - d) Number of fire and medical calls have increased over the last year
 - e) Will be reviewing ambulance billing rates
- 2) Recreation Department Budget Discussion
 - a) Salary increases are contractual
 - b) Small decreases in operating budget, each are under \$1k
 - c) Water costs for the splash pad were added at \$2k
 - d) Looking for new grants but will need matching funds from the Town in order to apply
- 3) New Business
 - a) Minuteman School E&D is \$290k
 - b) SS would like to see if there are training courses for the Departments to assist them with budgeting.
- 4) Next meeting 2/22/21

SS made a motion to Adjourn at 8:19 pm – 2nd by DD, Vote 5 Yes, 0 No