

WARRANT FOR FISCAL YEAR 2023

To the Clerk of the Shirley Water District, greetings;

You are hereby directed to notify the Town of Shirley registered voters and the Town of Lancaster registered voters, living within the Water District's boundaries, of the election of Water Commissioner for a three-year term, by official ballot. Election of said Commissioner to be held at the Water District office, 124 Ayer Road, Shirley, Massachusetts, on Wednesday, May 4, 2022. Polls will be open at 7:00 PM and will remain open until 9:00 PM.

You are further requested to notify the Town of Shirley registered voters and the Town of Lancaster registered voters, living within the Water District's boundaries, of the Annual Meeting of the Water District. Said meeting to be held at the Water District office, 124 Ayer Road, Shirley, Massachusetts, on Wednesday, May 4, 2022, at 7:30 PM. To act on the following articles for fiscal year 2023:

Article 1- To elect a Moderator for fiscal year 2023.

Article 2- To elect a Clerk for fiscal year 2023.

Article 3- To act upon the Commissioner's Report for calendar year 2021.

Article 4- To see if the voters of the Shirley Water District will vote to raise and appropriate, by water rates, the sum of **\$1,031,000** for payment of costs for operating the Water District for fiscal year 2023 or take any action thereto:

	Budget F/Y <u>2022</u>	Budget F/Y <u>2023</u>
Operations:		
Building and Grounds	5,000	5,000
Fire Hydrants	6,000	4,000
Pumping	80,000	105,000
Water Mains	20,000	20,000
Water Testing	15,000	21,000
Auto/fuel	9,000	10,000
Meter replacement reserve	50,000	50,000
Subcontracted services	32,000	14,000

Back Flow detection	1,000	1,000
Tank Maintenance		10,000
Sub Total	218,000	240,000

Administration:

Salaries/wages	284,000	284,000
Reserve medical retirement	5,000	5,000
Commissioners	6,000	6,000
Audits	11,000	12,000
Retirement assessment	55,000	40,000
Uniforms	3,000	2,000
Computer support	5,000	5,000
Insurance - health	48,000	50,000
Insurance - other	21,500	23,000
Office/postage	14,000	12,000
Security	12,000	12,000
Telephone	7,000	6,000
Utilities	2,000	2,000
Dues/subscriptions	2,000	2,000
Legal	4,000	2,000
Loans/Interest	316,200	322,000
Assessments	1,500	2,000
Contract fees	500	1,200
Bank svc fee	800	800
Misc	1,000	2,000
Sub Total:	799,500	791,000

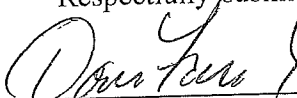
Grand Total:	1,017,500	1,031,000
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Article 5- To see if the voters of the Shirley Water District will vote to authorize the Treasurer, with approval of the Commissioner's, to borrow, in anticipation of revenue, for the twelve-month period beginning July 1, 2022, through June 30, 2023, in accordance with Massachusetts General Laws, chapter 44, section 4, plus amendments.

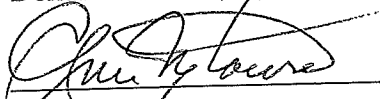
Article 6 – To see if the voters of the Shirley Water District will vote to approve sale of approximately two acres of land off Patterson Road to property abutter, Jonas, contingent upon approval of proposed facility expansion by Shirley Planning Board, for the sum of _____ to be determined by independent Appraisal.

You are further directed to give notice, by posting copies of this warrant in three public places no less than seven days before the date of said meeting.

Respectfully submitted,



Donald E. Farrar, Jr, Chair



Ann M. Towne, Member



Milton E. Westover, Member

Board of Water Commissioners