

WARRANT FOR FISCAL YEAR 2025



To the Clerk of the Shirley Water District, greetings;

You are hereby directed to notify the Town of Shirley registered voters and the Town of Lancaster registered voters, living within the Water District's boundaries, of the election of Water Commissioner for a three-year term, by official ballot. Election of said Commissioner to be held at the Water District office, 124 Ayer Road, Shirley, Massachusetts, on Wednesday, May 8, 2024. Polls will be open at 7:00 PM and will remain open until 9:00 PM.

You are further requested to notify the Town of Shirley registered voters and the Town of Lancaster registered voters, living within the Water District's boundaries, of the Annual Meeting of the Water District. Said meeting to be held at the Water District office, 124 Ayer Road, Shirley, Massachusetts, on Wednesday, May 8, 2024, at 7:30 PM. To act on the following articles for fiscal year 2025:

Article 1 - To elect a Moderator for fiscal year 2025.

Article 2 - To elect a Clerk for fiscal year 2025.

Article 3 - To act upon the Commissioner's Report for calendar year 2023.

Article 4 - To see if the voters of the Shirley Water District will vote to raise and appropriate, by water rates, the sum of **\$1,270,500** for payment of costs for operating the Water District for fiscal year 2025 or take any action thereto:

	<u>FY</u> <u>2024</u> <u>Budget</u>	<u>FY</u> <u>2025</u> <u>Budget</u>
Operations:		
Buildings and Grounds	\$12,000	\$15,000
Fire Hydrants	\$20,000	\$20,000
Pumping	\$147,000	\$150,000
Chemicals	\$0	\$0
Water Mains	\$10,000	\$10,000
Water Testing	\$25,000	\$25,000
Auto/Fuel	\$8,000	\$12,000
Meter Replacement Reserve	\$50,000	\$5,000
Subcontracted Services	\$26,000	\$40,000
Backflow detection	\$1,000	\$3,000
Tank Maintenance	<u>\$30,000</u>	<u>\$30,000</u>
Operations Totals	\$329,000	\$310,000

Administration:

Salaries/Wages	\$284,000	\$310,000
Reserve Medical Retirement	\$5,000	\$5,000
Commissioners Stipend	\$6,000	\$6,000
Audit & Accounting	\$14,000	\$18,000
Retirement Assessment	\$40,000	\$42,000
Uniforms	<u>\$2,000</u>	<u>\$2,000</u>
Administration Totals	\$351,000	\$383,000

Management:

Computer Support	\$8,000	\$15,000
Insurance-Health	\$50,000	\$85,000
Insurance - Other	\$25,000	\$25,000
Office/postage	\$8,000	\$9,000
Security	\$18,000	\$18,000
Telephone	\$6,000	\$7,500
Utilities	\$2,000	\$3,500
Dues/subscriptions	\$2,000	\$2,500
Legal	\$2,000	\$30,000
Loans/interest	\$322,000	\$375,000
Assessments	\$2,000	\$2,500
Contract fees	\$800	\$1,000
Bank service fees	\$0	\$0
Miscellaneous	<u>\$2,100</u>	<u>\$3,500</u>
Management Totals	\$447,900	\$577,500

Grand Total \$1,127,900 \$1,270,500

Article 5 - To see if the voters of the Shirley Water District will vote to authorize the Treasurer, with approval of the Commissioner's, to borrow, in anticipation of revenue, for the twelve-month period beginning July 1, 2024, through June 30, 2025, in accordance with Massachusetts General Laws, chapter 44, section 4, plus amendments.

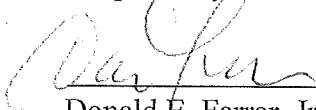
Article 6 - To see if the voters of the Shirley Water District will vote to authorize the Treasurer, with approval of the Commissioner's, to borrow an amount not to exceed \$20,000.00, for the installation of a chlorine/ pH analyzer at the Walker Road Chemical Facility; or take any action relative thereto.

Article 7 – To see if the voters of the Shirley Water District will authorized the Water Commissioners to acquire by gift, purchase or eminent domain a parcel of land located at 0 Catacunemaug Road, Shirley containing approximately 15 acres, more or less, being Tax ID Map 17-B-5, and abutting the Shirley Water District Catacunemaug Well, for the purpose of establishing a Z1 and Z2 zone around said well, and to accept a deed for said property; and, as funding for such acquisition and costs related thereto, authorize \$75,000 to be provided from the Solar Energy fund; and to further authorize the Water

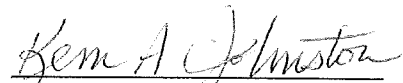
Commissioners to enter into all agreements and execute on behalf of the District any and all instruments as may be necessary or convenient to effectuate the purpose of this article; or take any action thereon or in relation thereto.

You are further directed to give notice, by posting copies of this warrant in three public places no less than seven days before the date of said meeting.

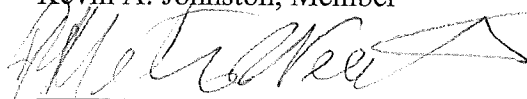
Respectfully submitted,



Donald E. Farrar, Jr, Chair



Kevin A. Johnston, Member



Milton E. Westover, Member

Board of Water Commissioners