

WARRANT FOR FISCAL YEAR 2022

To the Clerk of the Shirley Water District, greetings;

You are hereby directed to notify the Town of Shirley registered voters and the Town of Lancaster registered voters, living within the Water District’s boundaries, of the election of Water Commissioner for a three-year term, by official ballot. Election of said Commissioner to be held at the Water District office, 124 Ayer Road, Shirley, Massachusetts, on Wednesday, May 5, 2021. Polls will be open at 7:00 PM and will remain open until 9:00 PM.

You are further requested to notify the Town of Shirley registered voters and the Town of Lancaster registered voters, living within the Water District’s boundaries, of the Annual Meeting of the Water District. Said meeting to be held at the Water District office, 124 Ayer Road, Shirley, Massachusetts, on Wednesday, May 5, 2021, at 7:30 PM. To act on the following articles for fiscal year 2022:

Article 1- To elect a Moderator for fiscal year 2022.

Article 2- To elect a Clerk for fiscal year 2022.

Article 3- To act upon the Commissioner’s Report for calendar year 2020.

Article 4- To see if the voters of the Shirley Water District will vote to raise and appropriate, by water rates, the sum of \$1,017,500 for payment of costs for operating the Water District for fiscal year 2022 or take any action thereto:

	Budget F/Y 2021	Budget F/Y 2022
<b>Operations:</b>		
Building and Grounds	6,000	5,000
Fire Hydrants	10,000	6,000
Pumping	80,000	80,000
Water Mains	20,000	20,000
Water Services *	13,000	
Water Testing	5,000	15,000
Auto/fuel	9,000	9,000
Meter replacement reserve	35,000	50,000
Subcontracted services	32,000	32,000

Back Flow detection		1,000
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Sub Total	210,000	218,000
<b>Administration:</b>		
Salaries/wages	280,000	284,000
Reserve medical retirement	5,000	5,000
Commissioners	6,000	6,000
Audits	11,000	11,000
Retirement assessment		55,000
Uniforms		3,000
<b>Management:</b>		
Computer support		5,000
Insurance - health	45,000	48,000
Insurance - other	25,000	21,500
Advertising		
Office/postage	20,000	14,000
Security	12,000	12,000
Telephone	7,000	7,000
Utilities	4,000	2,000
Dues/subscriptions	5,000	2,000
Legal	5,000	4,000
Loans/Interest	333,000	316,200
Assessments		1,500
Contract fees		500
Bank svc fee		800


Misc		1,000
Sub Total	758,000	799,500
Grand Total	968,000	1,017,500

Article 5- To see if the voters of the Shirley Water District will vote to authorize the Treasurer, with approval of the Commissioner's, to borrow, in anticipation of revenue, for the twelve-month period beginning July 1, 2021, through June 30, 2022, in accordance with Massachusetts General Laws, chapter 44, section 4, plus amendments.

You are further directed to give notice, by posting copies of this warrant in three public places no less than seven days before the date of said meeting.

Respectfully submitted,

  
Milton E. Westover, Chair

  
Donald E. Farrar, Jr., Member

  
Ann M. Towne, Member  
Board of Water Commissioners