ARTICLE X
Community Preservation Committee – FY 25 Budget
Community Preservation Committee

CPA ANNUAL BUDGET ARTICLE

To see if the Town will vote to appropriate or reserve from the Community Preservation on the Fiscal Year 2025 budget, to vote to appropriate or reserve form the annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses Community Preservation Committee, with each item to be considered a separate appropriation:

Appropriations:
From FY 2025 estimated revenues at 5% for Committee Administrative Expenses **$ 10,568.00**

Reserves:
From FY 2025 estimated revenues (10%) for Historic Resources Reserve
$ 21.136.00
From FY 2025 estimated revenues (10%) for Community Housing Reserve
$ 21,136.00
From FY2025 estimated revenues (10%)for Open Space/Recreation Reserve
$ 21,136.00
From FY 2025 estimated revenues (65%) for Undesignated Budgeted Reserve **$ 137,381.00**

NOTE: This budget anticipates FY25 CPA revenue of **$177,505.00** from the local CPA surcharge and an estimated distribution of **$33,851.00** (19%) from the statewide CPA Trust Fund, for total revenue of **$211,356.00**

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