



Town of Lancaster, Massachusetts
 Department of Finance and Budget

FY2019 Tax Rate Analysis

a. FISCAL YEAR 2019 LEVY AMOUNT > RATE/\$1,000 >	b. FY19 OPERATING BUDGET LEVY	c. FY19 POLICE STATION DEBT EXCLUSION	d. FY19 ELEM. SCHOOL DEBT EXCLUSION	f. FY19 NASHOBA FIELD DEBT EXCLUSION	g. FY19 PRESCOTT DEBT EXCLUSION	h. FY19 TOTAL TAXES LEVIED
	\$21,106,039	\$25,750	\$955,356	\$103,467	\$243,125	\$22,433,737
	\$8.235	\$0.2984	\$7.342	\$1.144	\$2.7310	\$19.75

Breakdown:

1.57	General Government	7.94% = % OF TOTAL LEVY
1.75	Public Safety	8.87%
12.67	Education	64.16%
0.59	Public Works	3.01%
0.14	Health and Human Services	0.71%
0.36	Culture and Recreation	1.81%
2.67	Fixed Costs	13.50%
\$19.750	TOTAL	

**BUDGET BY
FUNCTION**

1,780,842
1,990,561
14,393,555
675,538
159,640
405,787
3,027,814