

Devens Regional Household Hazardous Products Collection Center

FY19 Annual Report

Fiscal Year 2019 the Devens Household Hazardous Waste Collection Center generated an operating net income of \$417. The income was the result of operating Revenues of \$136,960 versus Operating Expense of \$136,542.

Revenues

Operating revenues were comprised of Annual Memberships \$54,483 and User Fees \$78,970. Revenue also included Capital Fees of \$3,507.

Operating Expenses

The major components of expenses were Professional Services which were composed of Waste Disposal \$61,523 and Chemist \$22,000. Additionally, Program Management \$25,783 and Insurance \$7,339, as well as Depreciation of equipment and infrastructure \$6,185 were significant cost components. All Other General Supplies and Expenses totaled \$19,897.

Metrics (FY19 versus prior 2 years)

Member users served were 1356 versus 1412 FY18 and 1276 FY17, a 4% decrease and 11% increase year over year. Members constructively disposed of 100,696 pounds versus 90,500 FY18 and 76,164 FY17 of Household Hazardous Products, an 11% and 19% increase. Operating revenues were \$136,960 versus \$103,499 FY18 and \$99,781 FY17, a 32% and 14% increase. Additional revenues included one-time capital fees of \$3,507. Operating expenses were \$136,542 versus \$108,735 FY18 and \$93,781 FY17, a 26% and 16% increase. Operating surplus was \$417 versus a deficit of \$5,235 FY18 and a surplus of \$5,999 FY17.

Program Features

Residents and small businesses enjoyed the opportunity to properly dispose of their toxic waste safely and easily at the Devens Regional Household Hazardous Products Collection Center, also known as DevesHHW. There were twenty collection days that appropriately and securely collected household hazardous waste such as unused cleaners, leftover paints, pool chemicals, and fluorescent bulbs.

The DevensHHW service also resulted in additional protection to our drinking water supplies. Average wait times continue to be under 10 minutes, so it is an easy in and easy out operation. The center is open for customers on the first Wednesday and following Saturday from 9 am to 1 pm from March to December, weather permitting. It is located behind 9 Cook Street on Devens MA. More information is available at www.DevensHHW.com or by calling 978-501-3943.

This regional service makes it easier for residents of Ashby, Ayer, Bolton, Clinton, Devens, Groton, Harvard, Lancaster, Littleton, Lunenburg, Pepperell, Shirley, Stow, and Townsend to properly manage household toxic waste. In addition the Collection Center is also available to businesses that do not exceed DEP's threshold for Very Small Quantity Generators (VSQGs) and generate less than 220 pounds (approximately 27 gallons) of ignitable, corrosive, reactive, toxic, or hazardous waste or waste oil per month and no acutely hazardous waste.