

Town of Lancaster, Massachusetts
Department of Public Works

Capital Improvement Plan
FY 2011- 2020

Water Facilities

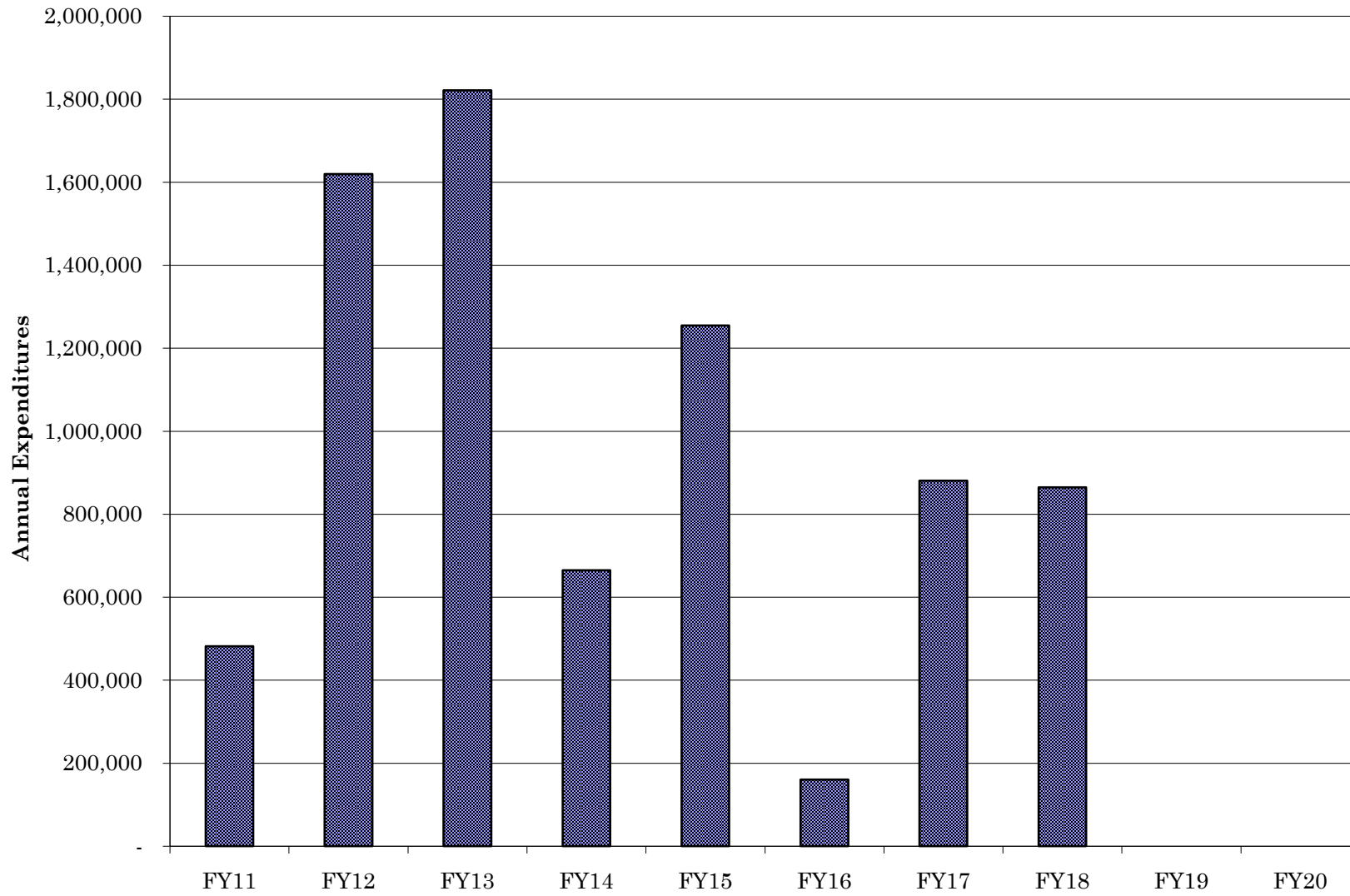
**Town of Lancaster, Massachusetts
Board of Public Works
Capital Improvement Plan**

	Project	Funding Year	Cost Index	Total
W10	New Source Development, System Design and Permitting	FY11	9152	\$110,100
W8	Neck Road Area, replacement of existing water main with 12" water main, Main Street to existing 12-inch on Neck Road	FY11	9152	\$371,700
W9	North Main Street, Clean and Line existing 10-inch water main and replace services, Langen Road to Auto Recycling Site, 6865 LF	FY12	9492	\$873,000
W8	Neck Road Area, replacement of existing water main with 12" water main, Center Bridge Road Five Corners to Main Street	FY12	9492	\$746,500
W10	New Source Development Construction of Wells, Pumping Facilities and 12-inch Transmission Main to Five Corners	FY13	9833	\$1,821,300

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	Project	Funding Year	Cost Index	Total
W12	Recoat 2.0 MG Storage Tank Exterior	FY14	10173	\$664,700
W8	Neck Road Area, replacement of existing water main with 12" water main, existing 12-inch on Neck Road to Seven Bridge Road	FY15	10513	\$1,254,600
W11	Install Engine Generator Set at Wells 1 and 2	FY16	10852	\$160,300
W6	Mill Street Replacement with 12", High Street Extension to Sterling Road	FY17	11193	\$880,600
W5	Mill Street Extension Replacement with 12", Bolton Station Road to High Street Extension	FY18	11533	\$864,400

Capital Improvement Plan



Construction Cost Index Forecast

