

Town of Lancaster, Massachusetts
Department of Public Works

**Capital Improvement Plan
FY 2013- 2018**

Water Facilities

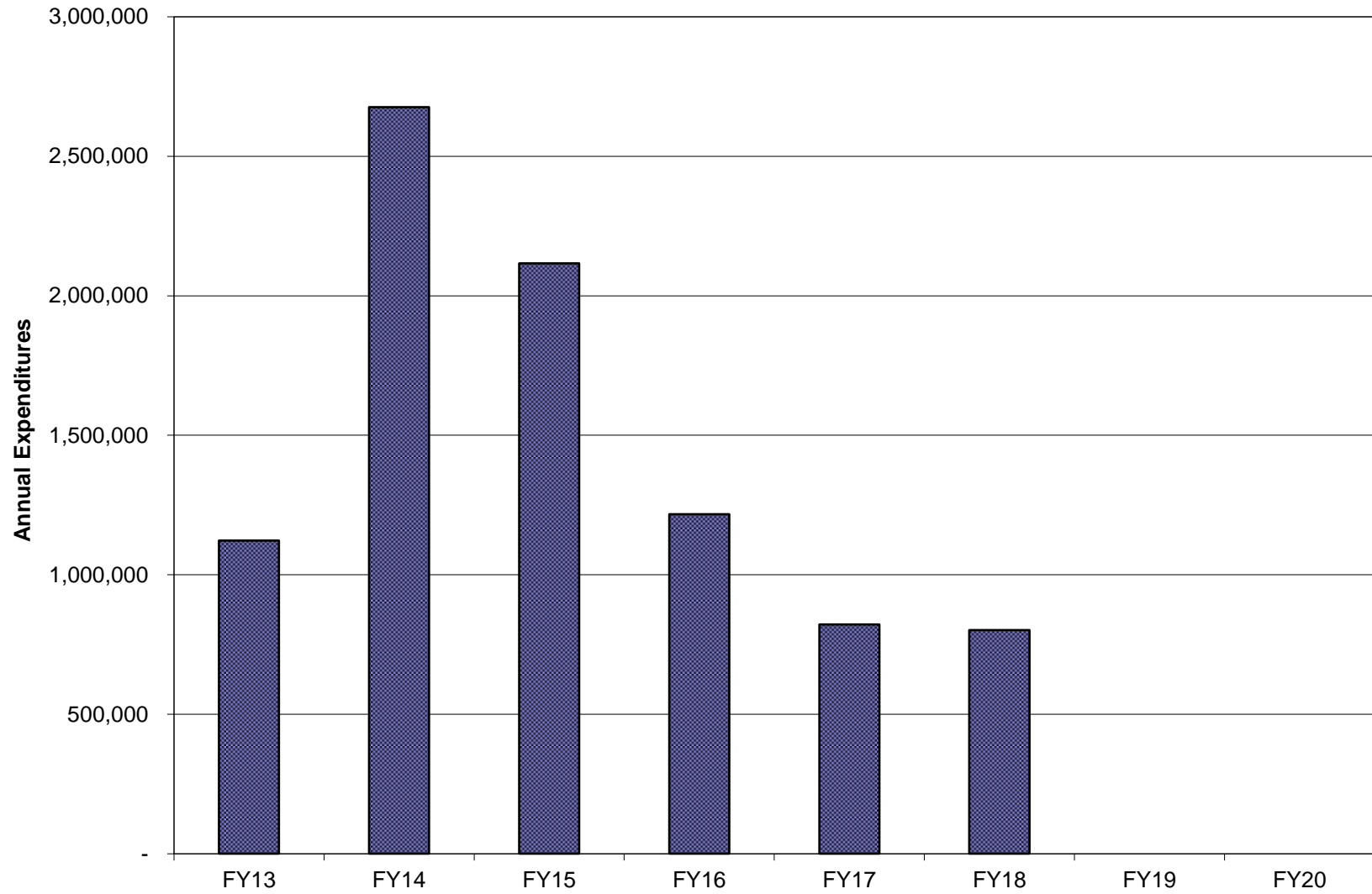
**Town of Lancaster, Massachusetts
Board of Public Works
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Reference	Project	Funding Year	Cost Index	Total
W10	New Source Development, System Design and Permitting	FY13	9450	\$113,700
W9	North Main Street, Clean and Line existing 10-inch water main and replace services, Langen Road to Auto Recycling Site, 6865 LF	FY13	9450	\$869,200
W11	Install Engine Generator Set at Wells 1 and 2	FY13	9450	\$139,600
W8	Neck Road Area, replacement of existing water main with 12" water main, Center Bridge Road Five Corners to Main Street	FY14	9699	\$762,800
W10	New Source Development Construction of Wells, Pumping Facilities and 12-inch Transmission Main to Five Corners	FY14	9699	\$1,913,300
W13	Replace undersized mains in Barnes, Parker, Ponakin and Rigby (3700 LF)	FY15	9949	\$901,400

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W12	Recoat 2.0 MG Storage Tank Interior, Exterior and Security Upgrades	FY15	9949	\$1,214,600
W8	Neck Road Area, replacement of existing water main with 12" water main, existing 12-inch on Neck Road to Seven Bridge Road	FY16	10199	\$1,217,100
W6	Mill Street Replacement with 12", High Street Extension to Sterling Road	FY17	10449	\$822,000
W5	Mill Street Extension Replacement with 12", Bolton Station Road to High Street Extension	FY18	10698	\$801,800

Capital Improvement Plan



Construction Cost Index Forecast

