



Town of Lancaster, Massachusetts

Department of Finance and Budget

total exclusions	\$1,503,460
per de-1	1,503,460.00
variance	-

FY2020 Tax Rate Analysis

a. FISCAL YEAR 2020	b. FY20 OPERATING BUDGET LEVY	c. FY20 POLICE STATION DEBT EXCLUSION	d. FY20 ELEM. SCHOOL DEBT EXCLUSION	e. FY20 MINUTEMAN DEBT EXCLUSION	f. FY20 NASHOBA FIELD DEBT EXCLUSION	g. FY20 PRESCOTT DEBT EXCLUSION	h. FY20 TOTAL TAXES LEVIED
LEVY AMOUNT >	\$21,662,469	\$25,750	\$660,800	\$440,627	\$137,957	\$238,325	\$23,165,928
RATE/\$1,000 >	\$18.560	\$0.0200	\$0.570	\$0.380	\$0.120	\$0.2000	\$19.85

Breakdown:

		7.83% = % OF TOTAL LEVY	BUDGET BY FUNCTION
\$1.55	General Government		1,814,213
\$1.81	Public Safety	9.14%	2,117,038
\$12.94	Education	65.18%	15,099,905
\$0.58	Public Works	2.95%	682,426
\$0.14	Health and Human Services	0.71%	163,600
\$0.35	Culture and Recreation	1.78%	412,230
<u>\$2.46</u>	Fixed Costs	12.72%	2,876,516
\$19.850	TOTAL		