Town of Lancaster Massachusetts



1996

Annual Report

of

Officers & Committees

TOWN OF LANCASTER, MASSACHUSETTS

1996 ANNUAL REPORT of OFFICERS & COMMITTEES

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- In Memoriam -

Ruth D. Amelotte
May 24, 1920 to June 3, 1996

Teacher and Music Director

Lancaster Public Schools

1945 to 1979

Memorial Day Committee

Member from 1961 to 1973

Chairperson from 1973 to 1994

Arts Lottery Council
1980 to 1987

Board of Library Trustees
1982 to 1986

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# ANNUAL REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen re-organized for the 1996-1997 session on May 15, 1996, following the Annual Town Election. Selectman John M. Bailey was elected Chairman and Nathaniel T. Dexter was elected Clerk. Herman N. Ameiotte, the Third Member of the Board, was elected at a Special Election on July 15th. In April, Selectman Alphonse F. Russo, Jr. resigned from the Board due to ill health.

The Selectmen have many responsibilities which must be met during the year and requires substantial input from the Town Administrator and the many departments boards, committees, and officials.

From the first day of January, the Board dedicated itself to ensuring that the Town budget for the ensuing fiscal year addressed at least the basic operational needs of each Town department and provided our schools with an adequate share of the total budget. The Board worked closely and diligently with the five members of the Finance Committee and provided valuable insight with which they used to achieve a balanced budget.

Routine matters also kept the Board rather busy during the year. The Selectmen reviewed and approved applications for Earth Products Removal Permits, 1st, 2nd, and 3rd Class Motor Vehicle Dealers Licenses, Common Victualiers licenses, gasoline and other fuel storage licenses, and many other permits. In addition, the Board conducted several hearings on applications from Massachusetts Electric and New England Telephone for joint pole locations throughout the Town.

Throughout the year, the Selectmen maintained regular communication with officials of the Massachusetts Correctional Institutions at Lancaster and Shirley. On February 6th, the Board met with MCI Lancaster Superintendent Luis Spencer, DOC Deputy Commissioner Tim App, Representative Patricia A. Walrath, and Police Chief Eric P. McAvene to discuss community concerns.

The Selectmen and Finance Committee continued to meet monthly with the Boards of Selectmen and Finance Committees from Bolton and Stow in "round table" discussions focusing on mutual interests, specifically the Nashoba Regional School District budget.

In August, the Town received \$500,000 in the from of a Prison Expansion Host Community Mitigation Grant from the State. Since the Department of Correction announced in 1992 that it will be constructing a new correctional facility on the grounds of MCI Shirley, the Selectmen from Lancaster and Shirley have lobbied heavily to secure maximum mitigation funds possible as compensation to the Town for the location of another prison on Lancaster land. As the legislative year closed, the Town was notified by Representative Patricia A. Walrath and Senator Robert A. Antonioni that the Town would receive \$5.14 million dollars within six months of the opening of the new facility. The funds are earmarked only for publicly-owned capital projects. Representative Walrath and Senator Antonioni are to be lauded for their exhaustive efforts on behalf of the Town.

On September 4th, the Selectmen met with the newly established Public Safety Building Expansion Committee. The Committee, comprised of Police Chief Eric McAvene, Sergeant Kevin Lamb, Officer Martin Gannon, Fire Chief Michael McLaughlin, Deputy Fire Chief Robert Pelletier, Ambulance Captain Everett Moody, Communications Center Supervisor Kathleen Pierce, Office of Emergency Management Deputy Director Richard Sicard and Town Administrator Alan Agnelli, was charged by the Selectmen to develop a Request for Proposal for an Architectural and Engineering Feasibility Study of the existing Public Safety Building and South Lancaster Fire Station. As the close of the year drew near, the Committee was in the process of soliciting proposals and the goal for 1997 is to complete the study, analyze all possible options for a renovated facility or possibly new construction, and to present recommendations to the Selectmen for a plan for all public safety facilities.

Also in September, Architects Bill Rowe and Scott Hall of William H. Rowe and Associates presented the Town Hall Building Feasibility Study to the Selectmen and Town Hall Renovation Committee. After many months of study and research, the Architects presented three options to fully rehabilitate the building and bring it into compliance with the Americans With Disabilities Act. Funds from the Host Community Mitigation Grants will be used to pay for the design and engineering work and actual construction. Based on a preliminary assessment, construction could begin as early as 1998.

On October 5th, Selectmen Chairman John Bailey joined Governor Weld and other state and local dignitaries at a ground breaking ceremony on the site of the future MCI Shirley Maximum Security Facility. When completed, the prison is planned to house over 1,000 maximum security immates.

Also in October, the Selectmen convened a joint meeting with the Lancaster Sewer District Committee. For several years, much discussion has centered on the need to expand the existing sewer district line (and district) to the Center of Town to serve the needs of residents and all publicly-owned buildings. With plans under way for expansion of the Town Library and possible school building expansion, the Selectmen have deemed it a priority to move to expand the sewer district to match the construction time-lines of these two building projects.

On November 6th, the Board hosted a Retirement Party for Communications Center Supervisor Viola N. Moon. For fourteen years, Viola dedicated herself to maintaining the operations of the Dispatch Center and Communications Building and the Selectmen honored her with a Citation, gifts, and the eternal gratitude of the Town. Viola did not, however, retire her services to the Memorial Day Committee where she continues to be an effective participant.

On November 20th, the Selectmen presented a Citation to Deborah Leonard for her twenty years of dedicated service as a volunteer, member, and finally Chairperson of the Historical Commission. Deborah served with distinction and she will be greatly missed.

In November, the Board welcomed back Patrol Officer Randy Holmquist to the Lancaster Police Department. Officer Holmquist served previously on the Lancaster Police force as a Reserve Officer.

The Board wishes to acknowledge the frequent presence and assistance of Representative Patricia A. Walrath and Senator Robert A. Antonioni, who kept the Board and Town advised of numerous state-related issues involving the Town of Lancaster. They also deserve our thanks and appreciation for guiding many bills of local concern through the legislative process.

And finally, a sincere thanks and appreciation for the dedication and commitment of the Selectmen's Office staff. Kathy Lamb, Administrative Secretary to the Board, has provided efficient daily support to the Board for fifteen years. Kathy works tirelessly to see that citizen questions are responded to, letters and correspondence, meeting minutes and agenda are prepared, licenses are processed and issued, vouchers are prepared and bills are paid, accounts are maintained, and the flow of other daily business is addressed. Also, to Town Administrator Alan Agnelli, our appreciation for his work in administering the policies of the Board and his accomplishments during the year. His professionalism, assistance, and guidance to this Board and all Town departments and boards is greatly acknowledged and respected.

In conclusion, we extend our thanks to the many citizens who contributed their time and talent to serve on Town boards and committees. We continue to encourage citizens to participate in their town government by attending public meetings, volunteering to serve, and by offering input at Town meetings. Also, a sincere thanks to the men and women who serve the Town every day as employees. All are dedicated professionals who deserve our respect and admiration. Thank you for the opportunity to serve you.

#### ACCOUNTANT'S REPORT FISCAL YEAR ENDED JUNE 30,1996

#### ANNUAL REPORT OF THE TOWN ACCOUNTANT

Under Chapter 41, Section 61 of the Massachusetts General Laws, I herwith submit my report as the Town Accountant for the Town Lancaster covering the period July 01, 1995 to June 30, 1996.

Following is the annual "SCHEDULE A" report submitted to the Commonwealth of Massachusetts each year. A copy of this report the relevant supporting documentation is available for public inspection. You say review any material which supports this and with our summal audit report from John Ross, CPA at the Accountants office any time we are open or by appointment.

RESPECTFULLY SUBNITTED, WALLACE ALAN FRANKLIN TOWN ACCOUNTANT

#### RT I - GENERAL FUND REVENUES AND OTHER FINANCING SOURCES (FUND 61)

| tes (net of reponds)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |           | ADDITIONAL ASSISTANCE                                                | 119,780<br>8,528<br>296 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------------------------------------------------------|-------------------------|
| ESONAL PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 150,171   | ABATEMENTS TO SURVIVING SPOUSES                                      | 0                       |
| AT PETATR TAYES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3,803,855 | ABATEMENTS TO THE BLIND                                              | 19,580                  |
| Y LIENS (TITLES)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 168,182   | ABATEMENTS TO THE ELDERLY                                            | 14,944                  |
| TOR VEHICLE EXCISES RM EXICSE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 356,896   | INATE POPULATION TO TOWN PRON STATE                                  |                         |
| on saidas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0         | STATE OWNED LAND                                                     | 35,539                  |
| HALTY & INTEREST-PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 11.193    | OTHER REV FROM STATE-ENERGENCY NAME AGENCY                           | 13,747                  |
| HALTY & INTEREST-N.V. EXCISES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 9.566     | LOTTERY, BEANO, & CHARITY<br>HIGEVAY FUND                            |                         |
| WALTY & INTEREST-TAX LIENS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 28,910    | HIGEATA LIND                                                         | 17,725                  |
| ANLTY & INTEREST-OTHER TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |           | TOTAL STATE REVENUE                                                  | 840,432                 |
| ASSIFIED FOREST LANDS EXCISE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0         |                                                                      |                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Ŏ         | PEDERAL REVENUE:                                                     |                         |
| LIEU OF TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 7,218     | UNRESTRICTED - THROUGH THE STATE                                     | 30,037                  |
| LES TAXES/CERTIFICATE OF LIERS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,410     | 400000000000000000000000000000000000000                              |                         |
| TOTAL TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 4,538,438 |                                                                      |                         |
| HARGES FOR SERVICES:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |           |                                                                      |                         |
| IBRARY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0         |                                                                      |                         |
| SWTALS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0         | revences from other governments:                                     | 0                       |
| WER LIENS ADDED TO TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,119     | RECEIVED FROM OTHER NUMICIPALITIES                                   | 89,195                  |
| ARGAGE/TRASH COLLECTION CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0         | COURT FIRES                                                          | 4,670                   |
| THER CHARGES FOR SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5,260     | FINES AND FOREITURES                                                 |                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4,899     | FINES AND FOREITURES TOTAL OTHER GOVERNMENTS WISCRILANGOUS REVENUES: | 93,865                  |
| DE LICENSE/FINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 6,451     | E IDONATION NAME OF TAXABLE PARTIES                                  |                         |
| THE PROPERTY OF THE PROPERTY O | 40,224    | SALES OF INVENTURE                                                   | 446                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4,324     | MISCELLAMEOUS REVENUE                                                | 5,080                   |
| ENERTY DEPT.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |           | EARNINGS ON INVESTMENTS                                              | 1,224                   |
| MEULANCE DEPARTMENT CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 117 400   | TOTAL MISCELLANEOUS                                                  | 6,750                   |
| TOTAL CHARGES FOR SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 117,077   |                                                                      |                         |
| TANKOR INT TOSMITE.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           | TOTAL GENERAL FUND REVUYES                                           | 5,650,457               |
| ICENSES AND PERMITS:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 23,236    |                                                                      |                         |
| THER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 23,230    | INTERFORD OPERATING TRANSFERS:                                       |                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |           | TRANSFERS FROM ENTERPRISE FUNDS                                      | 46,550                  |
| THER REVENUES:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |           | TRANSFERS FROM SPECIAL REVENUE FUNDS                                 | 3,978                   |
| LOCAL NANDATES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0         | TRANSFERS FROM TRUST FONDS                                           | 63,167                  |
| OTHER REVENUE FROM STATE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0.00      | TOTAL INTERFUND OPERATING TRANSPERS                                  | 113,695                 |
| TOTAL STATE REVENUE OTHE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | R 0.00    | IATUN TEINUTAUN APROPETUA PROGRAMA                                   | *                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |           | TOTAL GENERAL FUND REVENUES, OTHER                                   | ,                       |
| DISPOSITION OF OTHER FIXED ASSETS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 6,038     | FINANCING SOURCES, AND INTERFUND                                     | 40 400 400              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4,350,000 | OPERATING TRANSFERS                                                  | 10,120,190              |
| BORROW IN ANTICIPATE REVENUE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 4 156 019 |                                                                      |                         |

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| HERAL FUND EXPENDIUMEE           |  |
| - GENERAL FUND EXPERIENCE        |  |
| 1 - GENERAL POYD EXPENDIUME      |  |
| - GENERAL FUND EXPERIENCE        |  |
| II - GENERAL PUND EXPENDIUME     |  |
| r II - General Poyo experiblerte |  |
| r II - General Poyo experiblerte |  |
| ART II - GENERAL FUND EXPENDIUME |  |
| r II - General Poyo experiblerte |  |

| ACCOUNTANT     | 23,776                       | 524     | 956          | ə <b>«</b>             | 36,392      | TOPN CLERK         | 30,961 | 811           | 490                     | 691                   |                                         | 32,441 | APPLACE BOARD  | 0              | 692              | 221 | 0     | 114           | - | 101-1  | POLICE DEPT.     | 386,787 | 10,251           | 18,091          | 244         | 23,721 | 439,094      | . TEIGHT / TEAS. | 412    |                | •                                       | 0                   | 9   | 412    |
|----------------|------------------------------|---------|--------------|------------------------|-------------|--------------------|--------|---------------|-------------------------|-----------------------|-----------------------------------------|--------|----------------|----------------|------------------|-----|-------|---------------|---|--------|------------------|---------|------------------|-----------------|-------------|--------|--------------|------------------|--------|----------------|-----------------------------------------|---------------------|-----|--------|
| FIRENCE COM.   | 20                           | 150     | 960          | CC 0                   | 215         | Tashoo Raot        | •      | 19,913        |                         | 0 (                   |                                         | 116,81 | PLANTING BOARD | 2,500          | 3,584            | 250 | 1,160 | <b>(,13)</b>  |   | 12,325 | TOFF BALL MAINT. | 619.6   | 16,043           | 3,627           | 30          | 21,943 | 51,262       | GAS/PLUMBING INS | 2,686  | 0              | 9                                       | 0                   | 0   | 2,686  |
|                | 5,296                        | 6.50° 1 | 1 55.1       | 0                      | 81,412      | HOLLTON THE STREET | 980.8  | •             |                         |                       |                                         | 3000   | COMSERVATION   | 581            | 33               | •   | 0     | 001           |   | 113    | PERSONAL BOARD   |         | •                | •               | <b>⇒</b> '  |        | 0            | BUITDING INSP.   | 625,00 | 1,478          | •                                       | 0                   |     | 10,037 |
| NODERATOR      |                              |         |              |                        | 0           | TREASURER/COLLECT  | 629'99 | 13,261        |                         | 667                   | 9 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 | 21111  | REGISTRATION   | 900            | 1,962            | •   | 9 (   | •             |   | 71707  | PIELD DEIVER     | *       | 9                | 0               | 9           | 3      | -            | AMBULANCE DEPT.  | WI I   |                | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 |                     | - 7 | 33,388 |
| DELITARY MACL: | PULCHASTS OF SERVICES 2, 400 |         | INTERCOUNTY. | OTHER CAPITAL OUTLAY 0 | TOTAL 2,400 | A55                |        | s of services | פרוניים מחשורים במיווים | CABITAL CHARGES 1,131 | Car itab cuttar                         |        | BLEC           | <del>-</del> - | s of services 45 |     | 141   | CIDER CHANGES |   | 10182  | .PUBLIC BLDGS.   |         | or aggrees 10,15 | AUTOLIES ANTONO | CIER CHANGE |        | TOTAL 10,199 | FIRE             | -      | a or asserices |                                         | CIERT CEALGES 1,045 |     |        |

# ACCOUNTANT'S REPORT FISCAL YEAR SEDEN JUNE 30, 1996

| 110,653<br>1,220<br>1,555<br>1,648<br>121,076                                 | 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                                                  | 207<br>207<br>207<br>207<br>2,100<br>0<br>0<br>0                                                         | 2,714 105 105 105 105 105 105 105 105 105 105                                 | 96,970<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     |
|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| 3,544<br>3,544<br>3,583<br>5,531                                              | 12,107                                                                                     | 9,217<br>9,217<br>9,28<br>564<br>27,121<br>11,29<br>1,399<br>39,781                                      | O O THAVER FIELD O O O O O O O O O O O O O O O O O O O                        | . INT. SHORT-TERM 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                                          |
| 1,306<br>4,502<br>4,502<br>6,502<br>8,289                                     | 47,667<br>47,667<br>5,688<br>63,941<br>63,941<br>6                                         | 18,316<br>2,659<br>2,772<br>2,772<br>3,772<br>3,772                                                      | S, 782<br>5, 782<br>790<br>6<br>6<br>6, 572                                   | 18T LONG-TERN DERT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                                         |
| 106<br>315<br>1,538<br>0<br>0<br>0<br>0,546                                   | 97,945<br>97,945<br>9,275<br>38,228<br>0<br>219,214<br>0<br>364,662                        |                                                                                                          | 63,614<br>27,318<br>16,181<br>16,181<br>107,113                               | LET OF DEBT PLINC. 0 0 67,900 67,900                                                             |
| ELECTRICAL 1MS 5,538 0 0 0 0 5,538                                            | 51,134<br>51,134<br>548<br>1,102<br>351<br>0<br>0<br>53,135                                |                                                                                                          | 3,219<br>3,211<br>3,219<br>3,279                                              | LENORIAL DAY                                                                                     |
| PERSONAL SERVICES PURCHASES OF SERVICES SUPPLIES OTHER CHARGES CAPITAL OUTLAY | PERSONAL SERVICES PURCEASES OF SERVICES SUPPLIES OTHER CHARGES CONSTRUCTION CAPITAL OUTLAY | PERSONAL SERVICES PURCIASES OF SERVICES SUPPLIES SUPPLIES SUPPLIES SUPPLIES OTHER CHARGES CAPITAL OUTLAY | PERSONAL SERVICES FUNCHASES OF SERVICES SUPPLIES OTHER CHARGES CAPITAL OUTLAY | PERSONAL SERVICES PURCHASES OF SERVICES SUPPLIES OTHER CHARGES CAPITAL OUTLAT DEST SERVICE TOTAL |

| SECYCLING MON-CONTRIBUTOR RETIRE.  6 414 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6   | VERICLE/PROF/BOIL.  0  29,322  0  29,322                                                         | 165 765 765 765 765 765 765 765 765 765 7                                                                 | SEAL FUND                           |
|------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------|
| ### ##################################                                       | 6,188<br>6,188                                                                                   | TIANSFER TO TRUST 0 0 0 20,020 20,020                                                                     | TOTAL GENERAL FUND                  |
|                                                                              | 13,984<br>13,984<br>246<br>1,644<br>100<br>0<br>0<br>15,974                                      | 1080T 1850R.<br>0<br>0<br>1,823<br>0<br>7,821                                                             | SISU HIN DEED                       |
|                                                                              | DPW INSECT                                                                                       | 7 ACCIDENT                                                                                                | TRANSFER TO TATER                   |
| JEALTE INSULANCE<br>165,471<br>0<br>0<br>0<br>0<br>0<br>165,471              | PUBLIC SFY FUEL 0 10,682 10,682                                                                  | CONTRACT INS                                                                                              | OTHER FINANCE DES TRANSFER TO WATER |
| 15,021<br>15,021<br>0<br>0<br>0<br>15,021                                    | OTHER INTEREST 0 0 0 3,248 3,248                                                                 | DPE-TEE DFT 14,226 11,207 11,383                                                                          | TRANSFEL SPEC REVENUE               |
| PERSONAL SERVICES FULCAARS OF SERVICES SUPPLIES OTHER CHARGES CAPITAL OUTLAY | PERSONAL RELVICES PURCLASES OF SERVICES SUPPLIES OTHER CHARGES CAPITAL OUTLAY DEST RERVICE TOTAL | PERSONAL SERVICES PUBCEASES OF SERVICES SUPPLIES OTHER CHARGES CAPITAL OUTLAY TANSFERS/DEST SERVICE TOTAL | T.                                  |

| TOTAL GENERAL FUED                  | 1,481,325         | 100                 | 194.581  |                  | 12.433        | 2019.50    | 767-99        | 3,048,253             | 5,310,396 |
|-------------------------------------|-------------------|---------------------|----------|------------------|---------------|------------|---------------|-----------------------|-----------|
|                                     | 0                 | 0                   | 0        | •                | 0             | 0          | •             | 000                   | 000       |
| OTHER FIN USES                      |                   |                     |          |                  |               |            |               | 65,(                  | 65,000    |
| OTHER                               | _                 | _                   | _        | _                | _             |            |               |                       | <b></b>   |
| TATER .                             | _                 | •                   |          |                  |               |            | 277           | 7,68                  | 7,685     |
| OTHER FINANCE USE TRANSFER TO WATER |                   |                     |          |                  |               |            |               |                       |           |
| FINANCE USE                         | •                 | 0                   | 0        | 0                | •             | 0          | 0             | 2,850,000             | 2,580,000 |
|                                     |                   |                     | _        | _                |               | _          |               | w                     | V6        |
| REVEROE                             |                   | 0                   |          | -                | _             |            |               | 4,510                 | 4,516     |
| SPEC                                |                   |                     |          |                  |               |            |               |                       |           |
| TRANSFER                            | PERSONAL SERVICES | ICHASES OF SERVICES | OPPLIES. | INTERGOVERNENTAL | OTHER CHARGES | HSTRUCTION | APITAL OUTLAY | TAMSFELS/DEBT SERVICE | TOTAL     |

7,900 6,716 5,600 1,291 8,655 00,162

| PART IV: INTERGOVERNMENTAL EIPENDITURES - STATE, COUNTY, AND OTHER INTERCOVERNMENTAL ASSESSMENTS: | SPECIAL EDOCATION  NOTOR VEHICLE RICISE TAY BILLS  NOSQUITO CONTEQL PROJECTS  AIR POLLUTION CONTROL DISTRICTS  ARBONAL TRANSIT AUTORITY  ENERGY CONSERVATION PROGRAMS  TOTAL INTERGOVERNMENT ASSESSMENTS |                                                                                                                                                                                                                                                                |
|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| TURES OF TOWN SCHOOL SYSTEMS:                                                                     |                                                                                                                                                                                                          | 3,221,261<br>3,221,261<br>(3,221,261)<br>************************************                                                                                                                                                                                  |
| PART III - REVENUE AND EXPENDITURES OF TOTAL SCHOOL STSTEMS:                                      |                                                                                                                                                                                                          | SCHOOL SYSTEM EXPENDITURES; PERSONAL SERVICES FUNCASE OF SERVICES SUPPLIES INTERCOVERNMENTAL COURT JUDGEMENTS OTHER CHANGES CONSTRUCTION CAPITAL OUTLAY TOTAL EXPENSES OTHER FINANCING USES EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES BALANCE END OF YEAR |

SELECTION OF THE PARTY AND ADDRESS AND THE PARTY AND PROPERTY OF THE PARTY AND ADDRESS AND

PART V: SPECIAL REVENUE FONDS (CONT.) STATE GRANTS:

| HOUSING PARTHERSHIP<br>U                            | Φ.             | 00                                                       | 0         | 0             | •                       | 9                                         | 0                         | 5,700                     | 5,700                | KONTETPAL RODAL.          | •              | •                       | 9                          | •              |               | 9                 | 9                    | •        | •              | 0                        | 0                    | 0                                           | q                         |                           | •                   |
|-----------------------------------------------------|----------------|----------------------------------------------------------|-----------|---------------|-------------------------|-------------------------------------------|---------------------------|---------------------------|----------------------|---------------------------|----------------|-------------------------|----------------------------|----------------|---------------|-------------------|----------------------|----------|----------------|--------------------------|----------------------|---------------------------------------------|---------------------------|---------------------------|---------------------|
|                                                     | -              | 99                                                       | 9         | 0             | 0                       | 0                                         |                           | 1,553                     | 1,551                | :                         | 0              | 0                       | 0                          | 0              |               | 9                 | 9                    | •        | 9              | •                        | 0                    | 0                                           | 0                         | 301                       | 301                 |
| ELDERLY PROGRAMBUTCH<br>2,916                       | 2,916          | 5,446                                                    | 0         | <b>Q</b>      | •                       | 5,446                                     | (2,530)                   | 3,163                     | 633                  | Police D.A.E.Elis L.S.C.A | 1,000          | 0                       | 0                          | 3,000          |               | 5,762             | 0                    | 14,435   | •              | 0                        | 0                    | 20,197                                      | (12,197)                  | 18,122                    | 5,925               |
| RIGHT TO KNOWELDERL.                                | •              | ක යා                                                     | 0         |               | 0                       | o <b>e</b>                                | •                         | 105                       | 105                  | POBLIC SAFETT POL         | 19,000         | •                       | •                          | 19,000         |               |                   | 0                    | •        | 19,000         | 0                        | 0                    | 19,000                                      | •                         | 0                         | •                   |
| 4,126RIG                                            | 4,130          | 2,600                                                    | 0         | 0             | 0                       | 2,600                                     | 1,580                     | 2,503                     | 4,083                | Boch EXEC SECT            | •              | •                       | Q.                         | 9              |               | 9                 | 0                    | •        | 0              | 0                        | •                    | 9                                           | 9                         | 0                         | •                   |
| STATE AID<br>7,901                                  | 7,901          | 9,713                                                    | 0         | 0             | 0                       | 6,739                                     | (1,812)                   | 1,960                     | 148                  | ELECTIONS BOO             | 0              | 0                       | 0                          | 0              |               | 0                 | 0                    | 0        | 0              | 0                        | 0                    | 0                                           | •                         | 7                         | *                   |
| REVENUES: STATE REVENUES TRANSFERS PRON OTHER FUNDS | TOTAL REVENUES | ETPEDITURE:<br>PERSONAL RENVICES<br>PULCHASE OF SERVICES | \$0PL1E\$ | OTHER CHARGES | TRANSFER TO OTHER FUNDS | TOTAL EXPENDITURES EXCESS (DEFICIENCY) OF | REVENUE OVER EXPENDITURES | BALANCE BEGINNING OF YEAR | BALLANCE END OF TEAR | BUTUES:                   | STATE REVENUES | Earlings on investments | TRANSFERS FROM OTHER FUNDS | TOTAL REVENUES | EXPENDITORES: | PERSONAL SERVICES | PURCHASE OF SERVICES | SUPPLIES | CAPITAL OUTLAY | TRANSFER TO OTHER PUNDS. | OTHER PINANCING USES | TOTAL EXPENDITURES  EVENSE (APPLICIPATE) OF | REVENUE OVER EXPENDITURES | BALANCE BEGINNING OF YEAR | BALANCE END OF YEAR |
|                                                     |                |                                                          |           |               |                         |                                           |                           |                           |                      |                           |                |                         |                            |                |               |                   |                      |          |                |                          |                      |                                             |                           |                           |                     |

PART V: SPECIAL REFENUE FUNDS (CONT.)

| 000                                                                                          | 00000 000                                                                                                                                                                                   |                                                                                            | 000000                                                                                                                                        | 000                                                                                                     |
|----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|
|                                                                                              | 200000                                                                                                                                                                                      | EQUAL                                                                                      |                                                                                                                                               |                                                                                                         |
|                                                                                              |                                                                                                                                                                                             | NOVICIPAL RODAL                                                                            | 0.1                                                                                                                                           |                                                                                                         |
| HOUSING PARTHERSSIP                                                                          |                                                                                                                                                                                             |                                                                                            |                                                                                                                                               |                                                                                                         |
| 100E                                                                                         |                                                                                                                                                                                             | 40000                                                                                      | 000000                                                                                                                                        | 301<br>301                                                                                              |
| N EIK                                                                                        | 1,553                                                                                                                                                                                       |                                                                                            |                                                                                                                                               |                                                                                                         |
| DUTCH                                                                                        |                                                                                                                                                                                             | =======================================                                                    |                                                                                                                                               |                                                                                                         |
| :                                                                                            |                                                                                                                                                                                             |                                                                                            | 20 00 00 00 00 00 00 00 00 00 00 00 00 0                                                                                                      | 191)<br>121<br>218                                                                                      |
| 2,916<br>2,916<br>2,916                                                                      | 5,446                                                                                                                                                                                       | 8, 900<br>8, 900<br>8, 900                                                                 | 5,762<br>0<br>16,435<br>0<br>0<br>20,197                                                                                                      | (12,197)<br>18,122<br>5,925                                                                             |
|                                                                                              |                                                                                                                                                                                             | Pol.1CE                                                                                    |                                                                                                                                               |                                                                                                         |
| TEPETTA                                                                                      |                                                                                                                                                                                             |                                                                                            | E 1460 _                                                                                                                                      |                                                                                                         |
| 0 9 9                                                                                        |                                                                                                                                                                                             | 19,000<br>19,000<br>19,000                                                                 | 19,000                                                                                                                                        |                                                                                                         |
| 2                                                                                            |                                                                                                                                                                                             | 64                                                                                         |                                                                                                                                               |                                                                                                         |
| POIN OT TIBUR                                                                                |                                                                                                                                                                                             | PUBLIC                                                                                     |                                                                                                                                               |                                                                                                         |
|                                                                                              |                                                                                                                                                                                             | 5000 0000                                                                                  | 00000                                                                                                                                         | 000                                                                                                     |
| 4, 130                                                                                       | 2,699                                                                                                                                                                                       |                                                                                            |                                                                                                                                               |                                                                                                         |
| ATTENTERY 1, 136                                                                             | ¥7                                                                                                                                                                                          | 0 EFEC                                                                                     |                                                                                                                                               |                                                                                                         |
| =                                                                                            |                                                                                                                                                                                             | . E0CD                                                                                     |                                                                                                                                               | _                                                                                                       |
| •                                                                                            | 9,713<br>0<br>6,739<br>(1,812)<br>1,960                                                                                                                                                     | ELECTIONS<br>0<br>0<br>0                                                                   | 00000                                                                                                                                         | 944                                                                                                     |
| 1,901<br>1,901<br>1,901                                                                      | <b>4</b> 5                                                                                                                                                                                  |                                                                                            |                                                                                                                                               |                                                                                                         |
| LIBRARY                                                                                      |                                                                                                                                                                                             |                                                                                            |                                                                                                                                               |                                                                                                         |
|                                                                                              |                                                                                                                                                                                             | **                                                                                         | 6/9                                                                                                                                           | <b>82 53</b>                                                                                            |
| TATE GRAFTS: RVERUES: STATE REVENUES STATE REVENUES TAMSFERS PROM OTHER FUNDS TOTAL REVENUES | ERSONAL SERVICES UNCHASE OF SERVICES UNCHASE OF SERVICES UTHER CHARGES FRANCES FOTAL EXPENDITURES EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES BALANCE REGISTRING OF VEAR               | RETRIVES: STATE REVENUES EARLINGS ON INVESTMENTS TRANSFERS PRON OTHER FUNDS TOTAL REVENUES | L SERVICES E OF SERVICES S OUTLAY IN TO OTHER FUNDS TOTAL EXPENDITURES                                                                        | EXCESS (BEFICIENCY) OF<br>LEVENUE OVER EXPENDITURES<br>BALANCE BEGINNING OF YEAR<br>BALANCE END OF YEAR |
| AAFTS: 5: EVENUES RS PROM OTHER TOTAL REVENUES                                               | EXPENDITURES: PERSONAL SERVICES PURCEASE OF SERVICES SUPPLIES OTHER CAARGES TRANSPER TO OTHER FORDS TOTAL EXPENDITUR EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITUR BALANCE BEGINNING OF VE | RETRIBES: STATE REVENUES EARLINGS ON INVESTMENTS TANNERRS PRON OTHER FU                    | ELPENDITURE: PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES CAPITAL OUTLAY TRANSPER TO OTHER FUNDS OTHER FINANCING USES OTHER FINANCING USES | excess (deficiency) of<br>levenue over expeditu<br>balance beginning of y<br>balance end of year        |
| TS:<br>HUES<br>FROW<br>FAC. RE                                                               | EXPENDITURES: PERSONAL SENTICES PURCHASE OF SENTI SUPPLIES OTHER CANGES TRAISFER TO OTHER TYCESS (DEFICIENCE REVENUE OVER EXPI RALLICE REGINERAL BALLAICE END OF YI                         | RETRIVES:<br>STATE REVENUES<br>EARLINGS ON IN<br>TRANSFERS PROM                            | EXPENDITURES: PERSONAL SERVICES PUICHASE OF SERVI SUPPLIES CAPITAL OUTLAY TRANSFER TO OTHER OTHER FINANCING U                                 | DEFIC<br>OVER<br>BEGIN                                                                                  |
| STATE GRAFTS:<br>REVENUES:<br>STATE REVENUES<br>TRANSFERS FLOM                               | EXPENDITURES: PERSONAL SENV FUNCASE OF SI SUPPLIES OTHER CRARGES TRANSFER TO OTHER TOTAL KYCESS (DEPIC REVENUE OVER BALANCE BEGIN                                                           | REVRIURS:<br>STATE REVI<br>EARLINGS (<br>TRANSFERS                                         | EXPERDIT<br>PURCHASE<br>SUPPLIES<br>CAPITAL<br>TRANSFER<br>OTHER FI                                                                           | PRICE LANCE                                                                                             |
| STATI<br>REVEN<br>STATI<br>TRAKE                                                             | PERS<br>PURC<br>SUPT<br>OTHE<br>TRAH<br>EXCH<br>EXCH<br>EXCH<br>BALL<br>BALL                                                                                                                | 112<br>114<br>114<br>114<br>114                                                            |                                                                                                                                               |                                                                                                         |
|                                                                                              |                                                                                                                                                                                             |                                                                                            |                                                                                                                                               |                                                                                                         |

| 48,747<br>48,747<br>6 0<br>48,747                                                                      | 15,475<br>8,046<br>14,435<br>0<br>25,750<br>63,706<br>(14,959)<br>33,654<br>11,695                                                                                                                                                                                    | 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 1,346 |
|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1701                                                                                                   |                                                                                                                                                                                                                                                                       | ALE CENETERY LOTS 700 700 758 758 758 758 758 758                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| MUCIPIAL DEVELOP.                                                                                      |                                                                                                                                                                                                                                                                       | 13,579<br>13,579<br>13,579<br>13,579<br>13,579<br>13,579<br>13,579                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| COUNCIL AGING                                                                                          | 0000000 0 W W W                                                                                                                                                                                                                                                       | PLIATION:COUNTY DOG FUND 0 0 0 0 0 10 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| EZVERUES:<br>STATE REVENUES<br>EARNINGS ON INVESTIGATS<br>TRANSFERS FLON OTHER FUNDS<br>TOTAL REVENUES | EXPENDITURES: PERSONAL SERVICES PURCEASE OF SERVICES SOFPLIES OTHER CHAIGES CONSTRUCTION CAPITAL OUTLAY TRANSFER TO OTHER FUNDS OTHER FINANCING USES TOTAL EXPENDITURES EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES BALANCE REGINING OF YEAR BALANCE END OF YEAR | RECEIPTS LESERVED FOR APPOPRIATIO  REVENUES:  PENALTIES & INTEREST  OTHER CHARGES  RISCELLANDOUS REVENUE  TRANSPER FION OTHER FONDS  OTHER FINANCING SOUNCES  TOTAL REVENUES  FURCASE OF SERVICES  FURCASE OF SERVICES  TOTAL EXPENDITURES  SUPPLIES  OTHER CHARGES  TOTAL EXPENDITURES  EXCESS (DEFICIENCY) OF  REVENUE OVER EXPENDITURES  BALANCE REGIMNING OF YEAR  BALANCE REGIMNING OF YEAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

| REERVE FOR APPROP.  0 8,824 53,591 . 0 . 0                                                                                                      | 1,269<br>57,038<br>17,749<br>0<br>76,056<br>(13,641)<br>83,129<br>69,488                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 15,663<br>15,663<br>12,387<br>2,263<br>0<br>0<br>14,650<br>(2,698)<br>(1,685)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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| TOWN POREST                                                                                                                                     | 25° 867 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| S3,591                                                                                                                                          | 53,459<br>0<br>0<br>0<br>13,459<br>13,459<br>27,837                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 46,843<br>46,843<br>46,843<br>46,405<br>46,405<br>46,405<br>1,234<br>1,234<br>1,234                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| T. CENETERY PREF. CARE  6,784  6,784  CHDS  6,784                                                                                               | 16,99<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20<br>10,20 | 7,101<br>7,101<br>7,101<br>5,160<br>5,290<br>1,817<br>1,817                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| REVENUES: PENALTIES AND INTEREST CHARGES FOR SELVICES OTERE CHARGES STATE PUIDS TRANSFER FROM OTHER FUNDS OTHER FINANCING SOURCE TOTAL ALVENUES | EXPENDITURES: PRESONEL SERVICES PURCLASE OF SERVICES SUPPLIES OTHER CEARGES TLANSFER TO OTHER FUNDS TOTAL EXPENDITURES BALANCE AND OF REVENDITURES BALANCE END OF TEAR BALANCE END OF TEAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | REVENUE: PERALTIES AND INTEREST CHARGES FOR SERVICES OTHER CRALGES MISCELLANDOUS REVENUE TOTAL REVENUES EXPENDITURES: PRESONAL SERVICES FORCHASE OF SERVICES SUPPLIES TOTAL REVENUES SUPPLIES FORMUES |

|                |                     |               |                        |                            |                | 52            |                   |                      |                   |          |              |                    |                        |                           |                     | 92.5                                    | 1110                                   | •             | 1.000                 | •                         | •                      | 1,000          |              | -                 | •                    | 200      | •                | -             | •                    | 0                       | 200                |                        | 000                        | 1,73                      | 2,331              |
|----------------|---------------------|---------------|------------------------|----------------------------|----------------|---------------|-------------------|----------------------|-------------------|----------|--------------|--------------------|------------------------|---------------------------|---------------------|-----------------------------------------|----------------------------------------|---------------|-----------------------|---------------------------|------------------------|----------------|--------------|-------------------|----------------------|----------|------------------|---------------|----------------------|-------------------------|--------------------|------------------------|----------------------------|---------------------------|--------------------|
| AY GIPTS       | 9                   | 9             | 6,043                  | 113                        | 6,156          |               | •                 | ٥                    | 6.1%              | 0        | ē <b>—</b>   | 6,153              | •                      | 100                       | 700                 | STA Mewand 188                          |                                        |               |                       |                           |                        | 11             |              |                   |                      |          |                  |               |                      |                         |                    |                        |                            |                           |                    |
| SLIBRARY       | 9                   | 00            | 0                      |                            |                |               | •                 |                      |                   |          | 0            |                    | 1961                   |                           | • 60                | SEAVE JAAL                              | . 495, 42810.                          | •             | 13.283                | 0                         | 0                      | 13,283         |              | q                 | •                    | 0        | •                | 0             | 22,344               | 9                       | 22,344             |                        | (190'6)                    |                           | [195'29]           |
| LIB LOST ITEMS |                     | 298           |                        |                            | 298            |               |                   |                      | 393               |          |              | 393                | •                      | 773                       | 449                 | DIESTATIONS NOT THERETAIN AND ASSESSED. | 987 - 1986<br>987 - 1986<br>988 - 1986 | 0             | 0                     | 0                         | •                      | 954            |              | 0                 | 101                  | •        | •                | 0             | 0                    | •                       | 101                | ;                      | 346                        | 1,134                     | 8/e <sup>1</sup> 7 |
| CLERE ACCT     | ٥                   | 3,585         | •,                     | 0                          | 3,585          |               | 986               | ٥                    | 3,490             | 0        | 0            | 4,476              | (101)                  | (115)                     | (1,006)             |                                         |                                        | . 45          | 0                     |                           | 0                      |                |              | 0                 | 7                    | 0        | 0                | 0             |                      | 0                       | 1                  |                        | <del>-</del> -             | • =                       | •                  |
| TOPY CI        |                     |               |                        |                            |                |               |                   |                      |                   |          |              |                    |                        |                           |                     | SPAYALTER CORE                          | 1                                      |               |                       |                           | ====                   | 1961           |              |                   | 6,137                |          |                  |               |                      |                         | 6, 137             |                        | 2,164                      | 1,938<br>A 634            | 7,614              |
| THAYER-FIELD   | •                   | •             | 0                      | 9                          | 0              |               | •                 | 0                    | 0                 | •        | 0            | •                  | q                      | 647                       | 196                 | TIP ITTIESTS                            | (2)                                    | 492           | 0                     | 0                         | 0                      | 492            |              | •                 | •                    | •        | 0                | 9             | 0                    | 9                       | 0                  | 1 4                    | 1 410                      | 1 465                     | 19761              |
| WOODLAND KEAD. | 9                   | 0             | 1,597                  | 0                          | 1,597          |               | 0                 | 0                    | •                 | •        | 0            | 0                  | 1.597                  | 1.423                     | 1,020               |                                         | 0                                      | •             | 0                     | 0                         | 0                      | 0              |              | 0                 | 0                    | 0        | •                | •             | 0                    | •                       | •                  | •                      | 0 66                       | 099'5                     | >====              |
| regues:        | Caricina For Street | OTHER CHARGES | MISCELLANDOUS REPRINCE | TRANSFER PROM OTHER- FUNDS | TOTAL REVENUES | EXPENDITORES: | PERSONAL SERVICES | PURCHASE OF SERVICES | IPTERGOVERNYENTAL | SOPPLIES | OTER CHARGES | TOTAL EXPENDITURES | EXCESS (DEFICIENCY) OF | SALAMOR SPRINKING OF VALA | BALANCE END OF TEAT |                                         | CHARGES FOR SERVICES                   | OTHER CHARGES | MISCELLANEOUS REVENUE | TRANSFER PRON OTHER FORDS | OTER FINANCING SOURCES | TOTAL REVENUES | ETPENDITUEE: | PERSONAL SERVICES | PURCHASE OF SERVICES | SUPPLIES | INTERGOVERNENTAL | OTHER CHANGES | OTHER CAPITAL OUTLAY | TLANSFER TO OTHER FUNDS | TOTAL EXPENDITURES | EXCESS (DEFICIENCY) OF | PEVERUE OFFIL EIPERDITURES | BATANCE DEGINATED OF TEAL |                    |

the owner when when annex serious a radional

|                        |                       |                         |                        |                |               |                   |                      |                   |                  |                    |                        |                             |                           |                      | 0                                       |                          |                          |                     |               |                      |                            |                           |                |               |                   |                      |          |                  |               |                |                         |                    |                        |                           |                            |                       |  |
|------------------------|-----------------------|-------------------------|------------------------|----------------|---------------|-------------------|----------------------|-------------------|------------------|--------------------|------------------------|-----------------------------|---------------------------|----------------------|-----------------------------------------|--------------------------|--------------------------|---------------------|---------------|----------------------|----------------------------|---------------------------|----------------|---------------|-------------------|----------------------|----------|------------------|---------------|----------------|-------------------------|--------------------|------------------------|---------------------------|----------------------------|-----------------------|--|
| GUZANTY BEPOSTE        | 2.426                 | 0                       | •                      | 2,426          | . •           |                   |                      |                   |                  |                    | 9                      | 367.6                       | 421                       | 2,847                | TOTAL OTHER                             | SPECIAL RF.              | 11,119                   | •                   | •             | 29.351               | 6.892                      | 659                       | (6,021         |               | 1 444             | 2,649                |          | 30£ 1 20¢        | 3776          |                |                         | 15,529             | 51,113                 | (5.762)                   | 136,128                    | 130,366               |  |
| GIRL SCOUT FOREST GIFT | 9                     | 0                       | •                      | •              |               | 0                 | 0                    |                   |                  | 9                  | •                      |                             | 1,241                     | 1,241                |                                         | CEAPTER 61/61A           | •                        | 9                   | •             | 23,680               | 0                          | 0                         | 23,680         |               | 9                 | •                    | •        |                  | 9 6           | <b>⇒</b> 0.9   | 0                       | 0                  | 0                      | 23,680                    | •                          | 23,680                |  |
| :                      | 9                     | 0                       | •                      | •              |               | •                 | 9                    |                   |                  | •                  | •                      | 0                           | 50                        | 59                   | 1                                       | CORS PAKKER GIFT         | •                        | 9                   | •             | •                    | 818                        | 4,256                     | 4,775          |               |                   | •                    | 19       | •                | •             |                | 5                       | 9                  | 61                     | 4,756                     | 6,752                      | 11,503                |  |
| NO LANC NUNCIP         | •                     | 120                     | •                      | 120            |               | •                 | •                    | •                 | 0                |                    |                        | 120                         | 2,551                     | 2,671                |                                         | CUESEKYATIUF FUND C      | -                        | -                   |               | 4                    | 66                         | 3,500                     | 3,599          |               | •                 | 2,648                | 0        | •                |               |                |                         | 9 640              | P 2 0 1 0              |                           |                            | 3,694                 |  |
| DEUG BATD ACCT         | •                     | 2,525                   |                        | 2,525          |               | 0                 | 9                    | 0                 | 0                | 0                  | 1                      | 2,525                       | 53,408                    | 55,933               | 2 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | LANC LAMB SALE           | -                        | •                   | •             |                      | (9)                        | 0                         | 497            |               | 0                 | 0                    | 0        | Ø                |               | •              | 196 16                  | 519673             | 619614                 | (30,776)                  | 20,776                     | 0                     |  |
| LAND PURCHASE          |                       | 1,470                   |                        | 1,470          |               | •                 |                      | 0                 | 0                |                    |                        |                             |                           | 17,450               |                                         | CUBITIET /GTANGET        |                          | 0                   | 0             | •                    |                            | 0                         | 0              |               | 0                 | 0                    | 0        | 0                | •             |                |                         |                    |                        | <b>•</b> (                | £6.                        | 31                    |  |
| regioes:               | MISCELLAREOUS REVENUE | EALWINGS OF INVESTMENTS | OTHER PHANCING SOOKCES | TOTAL REVENUES | EPPENDITURES: | PERSONAL SERVICES | PURCHASE OF SERVICES | Intercovernicatal | COURT JUDGENEUTS | TOTAL EXPENDITURES | EXCESS (DEFICIENCY) OF | REFERENCE OVER EXPENDITURES | BALANCE BEGINNING OF YEAR | BALLAICE END OF YEAR |                                         | British Fried A Thebruse | CONTACTOR DATE ASSESSED. | CHARGE FOR SCHALCES | OTHER CLANGES | HISCELLABOUS FRVERUE | CARTILLES ON INVESTIGATION | TEANSFER FROM OTHER FURDS | TOTAL REVENUES | Erpanditures: | PERSONAL SERVICES | PURCHASE OF SERVICES | SUPPLIES | Intergovernental | OTHER CHANGES | CAPITAL OUTLAY | TRANSPER TO OTHER PRIME | TOTAL EXPENDITURES | EXCESS (DEFICIENCY) OF | LEVENUE OFFI EIPERDITURES | DALANCE BEGINNING UT 1548. | DELETIVE GATS OF EGAL |  |

PART VII - ENTERPRISE PUNDS (PUNDS 60-79)

| TATER FUND | 0                        | 489,019              | 5,470         | 9                     | 31,908                  | 7,685                      | 534,082        |               | 130,560           | 59,491               | 36,961   | 198          | 155,173              | 582,044      | 761.0        | 46,550                  | 1,019,240          |                        | (485,758)                 | 822,428                   | 336,670             |
|------------|--------------------------|----------------------|---------------|-----------------------|-------------------------|----------------------------|----------------|---------------|-------------------|----------------------|----------|--------------|----------------------|--------------|--------------|-------------------------|--------------------|------------------------|---------------------------|---------------------------|---------------------|
| : SINTAIR  | PENALTIES/INT ON CHARGES | CHARGES FOR SERVICES | OTHER CHANGES | HISCELLAIROUS RETENUE | EARLINGS ON INVESTMENTS | TRANSFERS FROM OTHER FUNDS | TOTAL ASVENUES | Elpenditores: | PERSONAL SERVICES | PURCEASE OF SERVICES | SOPPLIES | OTER CEARGES | OTHER CAPITAL OUTLAY | CONSTRUCTION | DEST SERVICE | TRANSPER TO OTHER FUNDS | TOTAL EXPENDITURES | EXCESS (DEFICIENCY) OF | REVENUE OVER EXPENDITURES | BALANCE BEGIREING OF YEAR | SALANCE END OF TEAR |

PART VIII TRUST FORDS (FORDSS 80 - 29) EXPENDABLE TRUST FORDS:

| OTHER TRUST FUMBS<br>0<br>1,666                                                        | 1,066                         | • •                                       | 000                         | 300                                        | 366                                                 | 28,064              |
|----------------------------------------------------------------------------------------|-------------------------------|-------------------------------------------|-----------------------------|--------------------------------------------|-----------------------------------------------------|---------------------|
| 10,427<br>10,427<br>26,000<br>0                                                        | 30,427                        | 0 @                                       |                             | 39,447                                     | (9,620)                                             | 202,902<br>(93,832  |
| CIBLAT TUST S  14,558                                                                  | 14,572                        | • •                                       | 17,053                      | 17,053                                     | (2,475)                                             | 10,365              |
| CEMETERY PERPETUAL CARELIBRARY TRUST STABLIZATION FUND  10,427  11,424  14,558  20  20 | 11,424                        | 9 0                                       | 00                          | ± •                                        | GPU N                                               | 43,284<br>56,688    |
| REVENUES: EARTHGE ON INVESTMENTS TEANSFER PRON OTHER FUNDS WISCELLANDOUS REVENUE       | TOTAL RETENUES  EXPENDITURES: | Personal services<br>Purchase of services | SUPPLIES<br>CAPITAL OUTLAYS | TRANSFER TO OTHER FUNDS TOTAL EXPENDITURES | RETERES (DEFICIENCE) OF REFERENCE OVER EXPENDITURES | BALANCE END OF YEAR |

| ALL TIOST PUBDS<br>46,268<br>30<br>50.165                                                                        | 113,453                               | 17,853               | 93,617<br>116,870                          | 2,583<br>912,930<br>915,513 | BALANCE JONE 30, 1996 | 3,886   | 27                                  | (122)                  | 421                                              | •                                                        | 1,536                       | (5,165)                     | 4.2632                | 16                           | 991                     | 462                 | 0   | 3,886             |
|------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------|--------------------------------------------|-----------------------------|-----------------------|---------|-------------------------------------|------------------------|--------------------------------------------------|----------------------------------------------------------|-----------------------------|-----------------------------|-----------------------|------------------------------|-------------------------|---------------------|-----|-------------------|
| 4,534<br>4,534<br>0<br>0<br>20,117                                                                               | 24,651                                | 000                  | 27,502                                     | (2,957)<br>60,876<br>57,913 | DEBUCTIONS            | 495,623 | 50,495                              |                        | • •                                              | 182,278                                                  | 69,491                      | 899159                      | 6,200                 | 3,079                        | 1,019                   | 16,035              | 103 | 495,623           |
| LIBERTY TENST<br>18,399                                                                                          | 18,399                                |                      | 14,538                                     | 335,278                     | ADDITION              | 473,179 | 19,84                               |                        | <b>.</b>                                         | 168,973                                                  | 71,027                      | 60,113                      | 0,200                 | 3,176                        | 4,026                   | 16,497              |     | 473,179           |
| CEMETERY PERPETUAL CARE 12,908 0                                                                                 | 12,508                                | •                    | 11,424                                     | 1,484 233,574 235,631       | JULT 1, 1995          | 26,330  |                                     | (122)                  |                                                  | 13,305                                                   |                             |                             | 4,263                 | O DE                         | 336                     | 0                   | 0   | 26,330            |
| MONETPENDABLE TRUST PUNDS: REVENDES: RARNINGS ON INVESTMENTS CONTRIBUTATIONS/DOMATIONS TRANSFER FROM OTHER PUNDS | MISCELLANGOUS REVENUES TOTAL REVENUES | POSCIASE OF SERVICES | TRANSPER TO OTHER FUNDS TOTAL EXPENDITURES |                             | PART IX AGRICT PURDS  | CASH    | LIABILITIES: POLICE OUTSIDE DETAILS | DOG LICENSE DUE COUNTY | GURLANTER BID DRPOSITS UNCLAIMED ITEM (TAILINGS) | PEDERAL PAYROLL TITHIOLDING<br>STATE PAYROLL TITHIOLDING | COUNTY RETERENT FINTED DING | GROUP INSURANCE VITHROLDING | GROUP INSURANCE TRUST | PRETAT DISABILITY WITHOLDING | POLICE UNION WITHOUDING | O.B.R.A. WITHOLDING |     | TOTAL LIABILITIES |

| 11111111111111111111111111111111111111                                                                                       |                                                                                                           | TOTALS<br>200<br>427,974<br>2,027,932<br>0<br>824,549<br>3,280,675                                                                                                                                                                                                                                        |
|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| OUTSTANDING<br>JUNE 39, 1996<br>616,000<br>43,000<br>1,500,000<br>2,153,000                                                  | JUNE 36, 1955<br>25,606<br>19,560<br>12,060<br>60,600                                                     | 256,508<br>AGENCY FUIDS<br>0<br>0<br>169,482<br>169,482                                                                                                                                                                                                                                                   |
| RETIRED 18.060 29.000 2.957.000                                                                                              | 0.0000 1550ED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                                                         | 616,000<br>0 0<br>0 0<br>0 0<br>0 0<br>0 0<br>0 0<br>0 0<br>0 0<br>0 0                                                                                                                                                                                                                                    |
| FISCAL YEAR:<br>1550ED<br>THIS YEAR<br>510,000<br>0<br>4,350,000<br>4,960,000                                                | ANOGHT: AUTHORIED 25,000 19,500 12,000 60,000 750,000                                                     | 366,500ENTERPRISE FUNDS 0 0 0 0 2,107 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                                                                                                                                                                                                                                 |
| 155UED, AND RETIRED THIS FISCAL YEAR: 1, 1995 1, 1995 13,000 12,000 0 72,000 0 4,350,000 10,000 10,000                       | PARTHERSHIP<br>VATER LINES<br>TROL SYSTEM                                                                 | TOTALS  IERT ASSEST AS OF JUNE 30.  L. FUED SP REVENUE FUEDS  200  0  110,254  0  0  0  0  0  110,254                                                                                                                                                                                                     |
|                                                                                                                              | PURPOSE: LAND PURCLASE MASS KOUSING FIVE CORNES CORRESION CON                                             | CASE AND INVESTMENT AS  GENERAL FUND  1MG  1,746,109  6  1,746,109                                                                                                                                                                                                                                        |
| PART XI - SCREDULE OF DEBT OUTSTANDING, OUTST GENERAL OBLIGATION: TATER SCHOOL LANDFILL OTHER HYTERST TAX ANTICIPATION NOTES | AUTHORIZED AND UNISSUED: DATE AUTHORIZED: MAY 2, 1988 MARCH 13, 1989 MAY 7, 1996 MAY 7, 1996 JUNE 6, 1994 | PART XII - SCHEDULE OF CASE AND INVESTMENT ASSERT AS PETTY CASH CASH-UNRESTRICTED CHECKING CASH-UNRESTRICTED SAVINGS CASH-RESTRICTED SAVINGS CASH-RESTRICTED SAVINGS CASH-RESTRICTED SAVINGS CASH-RESTRICTED SAVINGS CASH-RESTRICTED SAVINGS CASH-RESTRICTED SAVINGS CONBINED INVESTMENTS TOTAL 1,746,309 |

PAIT XIV - RECONCILIATION OF FUND EQUITY FOR THE FISCAL VEAR END

|                                                          |                                                                                |                                                                        |                                                                      | •       |                                                   |                     |                                          |                         |             |                                                   |                                                            |                            |                                        |                               |
|----------------------------------------------------------|--------------------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------|---------|---------------------------------------------------|---------------------|------------------------------------------|-------------------------|-------------|---------------------------------------------------|------------------------------------------------------------|----------------------------|----------------------------------------|-------------------------------|
| TOTAL                                                    | 6,501,487.<br>3,689,532<br>30,162                                              | 3,221,261.                                                             | (439,468)                                                            | 197,317 | 4,336,038                                         | 2,915,900           | 0                                        | •                       | •           | 1,441,031                                         | 1,001,570                                                  | 1,227,691                  | 51,414                                 | 3,280,675                     |
| TRUST FUNDS                                              | 46,238                                                                         | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                                  | 28,435                                                               | 67,165  | 93,017                                            | •                   | *********                                | ********                | . 000000000 | (25,852)                                          | 2,583                                                      | 912,930                    | 1,447                                  | 917,960                       |
| GENELAL FONDSPECIAL REFERENCE ENTERPRISE FONDTRUST FONDS | 526,397<br>973,290<br>********                                                 | **************************************                                 | (446,293)                                                            | 7,685   | 46,550                                            | 0                   | ************                             | 010111111               | **********  | (38,865)                                          | (485,758)                                                  | 812,438                    | ************************************** | 336,670                       |
| .SPECIAL REVENUE                                         | 235.<br>235.<br>235.<br>235.<br>245.<br>245.<br>245.                           | 9 0                                                                    | (24,869)                                                             | 8,772   | 25,529                                            | •                   | •                                        | 0                       | <b>a</b>    | 5 0                                               | (73,626)                                                   | 340,348                    | 13,014                                 | 279,736                       |
| GENELAL FOND                                             | 5,650,457<br>2,363,175<br>30,162                                               | 3,221,261                                                              | 35.00                                                                | 113,695 | 4,356,038                                         | 2,915,000           |                                          | 0                       | 0 (         | 0                                                 | 1,558,371                                                  | 151,985                    | 35,953                                 | 1,746,309                     |
| REVENUES & EXPENDITORES                                  | NON SCHOOL<br>TOTAL REVENUE<br>TOAL EXPENDITURES<br>INTERGOVERIMENTAL EXPENSES | SCHOOL STSTEMS TOTAL REVENUE TOTAL EXPENDITURES EXCESS (DEFICIENCY) OF | REVENUES OVER EIPENDITORES OTHER PINANCING SOURCES (USES) NON SCHOOL | FLOM OF | OTER FINANCING SOURCES<br>TRANSPER TO OTHER FUNDS | OTHER PLANNING URES | SCHOOL SYSTEMS TRANSFER FLOW OTHER FONDS | OTHER FINANCING SOURCES |             | OTHER FIRMEING USES TOTAL OTHER FINANCING SOURCES | TOTAL EXCESS (DEFICIENCY) OF<br>REVENUES OVER EXPENDITURES | FUND EQUITY BEGINNING YEAR | OTHER ADJUSTMENTS                      | TOTAL FOUN EQUITY END OF YEAR |

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# ANIMAL INSPECTOR 1996 ANNUAL TOWN REPORT

#### To the Honorable Board of Selectmen:

I am pleased to submit my first report as Animal Inspector for the calendar year 1996.

The position of Animal Inspector is established by state law for the purpose of preventing the spread of disease from animals to humans. The animals are routinely inspected for signs of infectious diseases, and the associated barns, stalls, and paddocks, etc. are inspected for proper sanitation. The Animal Inspector also deals with the quarantine of animals in cases of animal bites on order to determine whether the animal is rabid.

#### In 1996, the Animal Inspector made the following inspections:

| 255 dairy cattle | 2 sheep                 |
|------------------|-------------------------|
| 43 beef cattle   | 6 swine                 |
| 49 horses        | 60 chickens             |
| 13 ponies        | 24 Barns, Stables, etc. |
| 10 goats         | 1 donkey                |
| 18 water fowl    | 10 game birds           |

Respectfully submitted,

Shawn M. Corbett Animal Inspector

#### TOWN OF LANCASTER **BOARD OF ASSESSORS**

| YEAR VALUATION                                                                                                                    | TO BE RAISED                                                 | TAX RATE                                                                                     |
|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------------------------------------------|
| 1994       292,648,001.00         1995       294,631,715.00         1996       315,025,700.00         1997       322,079,810.00   | 3,728,335.53<br>3,871,460.71<br>4,126,836.67<br>4,325,531.85 | 12.74<br>13.14<br>13.10<br>13.43                                                             |
| MONEY APPROPRIATED AT TOWN MEVENUE DEFICITS OVERLAY DEFICITS COUNTY RETIREMENT/SNOW REMOSTATE & COUNTY ASSESSMENT CURRENT OVERLAY |                                                              | \$6,507,758.00<br>7,640.00<br>-0-<br>124,287.88<br>35,819.00<br>100,000.00<br>\$6,780,504.88 |
| MONEY RECEIVED FROM THE STATI<br>LOCAL ESTIMATED RECEIPTS<br>REVENUE FROM OTHER SOURCES                                           | E/FEDERAL SOURCES TOTAL REDUCTIONS                           | \$738,196.00<br>1,217,408.03<br>_499,369.00<br>\$2,454,973.03                                |
|                                                                                                                                   | VALUE                                                        | TAX                                                                                          |
| ASSESSED VALUATION (REAL ESTATASSESSED VALUATION (PERSONAL F                                                                      |                                                              | \$4,166,372.92<br>159,158.93                                                                 |
| AMOUNT                                                                                                                            | COMMITTED TO TAX COLLECTOR                                   |                                                                                              |
| REAL PROPERTY PERSONAL PROPERTY                                                                                                   |                                                              | \$4,163,786.67<br>159,159.13                                                                 |
| SEWER BETTERMENT LIEN SEWER BETTERMENT INTEREST SEWER USAGE LIENS                                                                 | TOTAL SEWER                                                  | 26,091.81<br>10,884.82<br><u>2.087.30</u><br>\$39,063.93                                     |
| EXEMPTION GRANTED UNDER CHAP<br>CLAUSE 37, CLAUSE 17D, SURVIVING                                                                  | <u> </u>                                                     |                                                                                              |
|                                                                                                                                   |                                                              | 22E, VETERANS -                                                                              |

### ELDERLY PERSONS OVER 71 YEARS QUALIFIED UNDER CHAPTER 59, SECTION 5, CLAUSE 41C. TOTAL AMOUNT FOR FISCAL 1997 \$19.000.00

#### EXCISE TAX COMMITMENT MADE IN 1996 TO THE TAX COLLECTOR

| 1995                              | \$ 15,017.75<br>\$380,830.13 |
|-----------------------------------|------------------------------|
| EXCISE TAX ABATEMENT MADE IN 1996 |                              |
| 1995                              |                              |

#### Annual Report

#### Building Commissioner and

#### Zoning Officer

1996

The following is a list of permits issued in the year 1996.

January - seven permits were issued with a declared value of \$209,000.

February - five permits were issued with a declared value of \$151,300.

March - fourteen permits were issued with a declared value of \$498,075.

April - twenty permits were issued with a declared value of \$750,950.

May - twenty four permits were issued with a declared value of \$729,555.

June - thirty three permits were issued with a declared value of \$1,057,22

July - twenty three permits were issued with a declared value of \$677,078

August - nineteen permits were issued with a declared value of \$399,392.

September - twenty three permits were issued with a declared value \$561,87

October- twenty four permits were issued with a declared value \$319,65

November- twenty four permits were issued with a declared value \$923,34

December- eight permits were issued with a declared value of \$230,215

In the year 1996 there were a total number of two hundred twenty

four permits issued .

The total declared value of permits were \$6,507,668.00

The total fees collected and turned over to the Town Treasurer was;

There were a total of fourty two permits issued for new dwellings.

There were seventy four zoning violations investigated and thirty eight referrals were made to the Board of Appeals.

The Building Commissioner attends District meetings on a monthly basis and scheduled seminars to maintain state certification.

Respectfully submitted;

James J. Ford

Building Commissioner

#### **TOWN RECORDS 1996**

- January 9 Donald C. LeRoy appointed as a member of the Cable T.V. Advisory Committee.
- January 18 Janet LeRoy appointed to the Personnel Board.
- January 18 Josef Ghosn appointed to the Industrial Economic Development Commission.
- January 18 Richard D. Murphy appointed to the Lancaster School Building Needs Committee.
- January 30 Shawn S. Winsor appointed as the Lancaster Representative to the Minuteman Regional Vocational School District Committee.
- January 31 Imogene Wilson Watson appointed as a member of the Historical Commission.
- February 15 Kathleen Comeau appointed as the Animal Inspector (bites and scratches).
- February 15 Shawn Corbett appointed as the Lancaster Animal Inspector.
- March 28 Wallace A. Franklin reappointed Town Accountant.
- April 24 Robert W. Pelletier appointed a member of the Board of Fire Engineers.
- May 7 Suzanne Crawford-Stacy appointed to the Lancaster Commission on Disability.
- May 9 Tony Jacobs appointed as a member of the Cable T.V. Advisory Committee.
- May 9 Margery Tourville appointed as an Associate Member of the Memorial Day Committee.
- May 14 Nathaniel Hawkins, Jr. swom in as a member of the Finance Committee.
- May 13 Nathaniel Dexter swom in as a Selectmen.
- May 15 Jeanne Rich sworn in as a member of the Planning Board.
- May 15 Mary Philbin swom in for Library Trustee.
- May 14 Frank T. MacGrory sworn in for Library Trustee.
- May 20 Paul Constantino swom in as Assessor.
- May 20 Vera Davis swom in as a member of the Lancaster Board of Health.
- May 22 Lisa Bilbrey Hyder swom in as a member of Nashoba Regional School Committee.
- May 22 Emily Rose sworn in for Library Trustee.
- May 16 Kathleen Pierce appointed Dispatch Supervisor for the Communication Center.
- May 30 Henry Richter sworn in for Housing Authority.
- June 3 Nathaniel Dexter resigned as a Library Trustee and Alternate on Zoning Board of Appeals.
- June 6 Mark S. Hyder sworn in for Finance Committee.

- June 6 Steven A. Hilliger swom in for Finance Committee.
- June 10 Jack Pirozzolo swom in for Nashoba Regional School Committee.
- June 10 James Burgoyne sworn in for Town Moderator.
- July 1 Robert Kadlec appointed to the Cable T.V. Advisory Committee.
- July 1 Deborah Leonard resigned from the Lancaster Historical Commission.
- July 11 Marilyn Chambers appointed as a member of the Commission on Disability.
- July 15 Herman Amelotte sworn in as Selectmen.
- July 16 Herman Amelotte resigned from the Lancaster Finance Committee.
- July 11 Scott Gilson appointed as a part time Lancaster dispatcher.
- July 31 Patricia Pultorak, 14 Cromie Street, Clinton, swom in as a Matron for the Lancaster Police Department.
- August 1 Henry Richter appointed an alternate representing the town, for the Fort Devens Recreation Committee.
- September 4 Kevin Lamb appointed as a Fire Engineer.
- September 4 Stephen Kerrigan appointed as a member of the Finance Committee.
- September 4 Michael McLaughlin appointed as a Fire Engineer.
- September 19 Cheryl A. DiPietro resigned as a member of the Personnel Board.
- October 3 Jean Santora appointed to the Lancaster Commission on Disability.
- September 12 Debra Foster appointed as the Assistant Coordinator, Office of Emergency Management.
- October 3 Denise Hurley appointed as a member of the Lancaster Commission on Disability.
- October 3 Melanie Purinton appointed as a member of the Lancaster Commission on Disability.
- October 7 Amy L. Gould appointed as the Assistant Coordinator, Office of Emergency Management.
- November 13 Gail A. Bioom swom in as a member of the Lancaster Cultural Council.
- November 13 Barbara Belisle swom in as a member of the Lancaster Cultural Council.
- November 12 John Ranieri swom in as being reappointed as a Member of the Lancaster Cultural Council.
- November 18 Dr. Margarita Merriman appointed you as a Member of the Lancaster Cultural Council.
- November 25 Sarah Gulliver reappointed to the Lancaster Cultural Council.

November 25 - MaryAnn LeCompte appointed as a Registrar.

November 25 - Ronald W. Knoll appointed as Acting Sergeant with the Lancaster Police Department.

November 25 - Jennifer Lapen resigned from the Lancaster Recreation Department.

November 25 - Susan Polansky appointed as a member of the Board of Library Trustees.

REPORT OF THE TOWN COLLECTOR, MARJORIE CORBLEY WHITTIER FISCAL 1856. JULY 1, 1995 TO JUNE 30, 1996

| BALANCE   | 2,091,698.52                              | 2,144.70<br>80,378.54                        | 3260.46                | 112,430.13                          | 17,785.85                                           |                                                                                    |
|-----------|-------------------------------------------|----------------------------------------------|------------------------|-------------------------------------|-----------------------------------------------------|------------------------------------------------------------------------------------|
| TAX TIFLE | 11,885.18                                 |                                              |                        |                                     |                                                     |                                                                                    |
| ABATED    | 5,501.72                                  |                                              |                        | 27,861.48                           | 8,522.28                                            |                                                                                    |
| REFUND    | 5,501.72                                  | 45.54                                        |                        |                                     | 3,651.68                                            |                                                                                    |
| COLLECTED | 96,289.00<br>1,846,899.92                 | 230.14                                       | 3,327.02               | 489,018.78                          | 94,405.56                                           | 7,050.00<br>8,311.00<br>14,844.16                                                  |
| COMMITTED | 110,420.17                                | 2,328.30                                     | 6,587.48               | 1,208.41                            | 38,150.45<br>78,921.56<br>291,271.64                |                                                                                    |
|           | REAL ESTATE<br>YEAR 1995 FWD<br>YEAR 1996 | PERS. PROPERTY<br>YEAR 1885 FWD<br>YEAR 1886 | ROLL BACK<br>YEAR 1898 | WATER<br>YEAR 1895 FWD<br>YEAR 1896 | EXCISE TAX<br>YEAR 85 FWD<br>YEAR 1995<br>YEAR 1996 | ADDITIONAL COLLECTIONS CERTIFICATE OF MANCIPAL LIENS LATE CHARGES INTEREST CHARGES |

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#### Cown Of Lancaster

MASSACHUSETTS

COMMUNICATION CENTER 368-1380

This year at the Communication Center has been an extremely busy year. Along with the police department and fire department, all three of us are now in-house computerized, all records and calls are fed into the computer by all departments. Even though we at the Communication Center were LEAPS/NCIC trained and certified this was a new experience. Some of the dispatchers attended training classes and in turn trained those who were unable to attend. This year from July to December we have logged a total of 2150 calls. This doesn't include calls we received for information, school closings, inspections for the fire department, burning permits, DPW calls, dog calls or senior van calls. There is always something new to learn in the job of dispatching. When you think of dispatchers and the time it takes to train one to become your life line to your community the hours are endless.

This January, 1997 we received some long awaited good news. We were notified that in March or April, the Town of Lancaster will be on line for Enhanced 911. This will allow anyone living in Lancaster to dial 911 for EMERGENCIES ONLY. Instead of the seven digit number, the call will come directly to the Communication Center. All dispatchers will be attending a 2 day training course to become certified in E911. New equipment has been arriving and Nynex has been installing wires, so we know it just around the corner before our town has 911.

I would like to make one request to all the residents of Lancaster, please display your house numbers. So many times we dispatch a call to an address and the officer is unable to locate it right away because the house doesn't have number on it. Think of a house number like your license plate, you can't drive your car without one, so why should your house be without one.

My thanks to all of the Dispatchers who work at the Lancaster Communication Center. Without all of your dedication and hard work we wouldn't be where we are today. To all the Town of Lancaster departments, Police, Fire, DPW, Selectmen, Town Hall employees, thank you for your assistance and support this year.

Kathleen L.Pierce
Supervisor of Communications

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#### Lancaster Council on Aging

The Lancaster Council on Aging provides and coordinates valuable services and benefits for the town's nine hundred senior citizens. Council on Aging members are volunteers appointed by the Board of Selectmen. The Council on Aging employs a part-time Director to implement activities and services.

The Council on Aging had another very productive year, providing valuable services and benefits to the town at little or no cost. The Council receives grants from the state Executive Office of Elder Affairs to supplement its budget. The Council's activities are supported by organizations such as the Montachusett Area Regional Transit Authority (MART), the Montachusett Opportunity Council (MOC), and the Montachusett Home Care Corporation (MHCC). The activities and services included:

- 1. Senior Citizens Van: The Council continued to operate a van to transport the town's elders and handicapped to medical appointments, the meals program, shopping, and other activities. The Montachusett Area Regional Transit Authority (MART) provides the van and pays for insurance, gasoline, maintenance, and driver wages. MART also pays for and maintains the van's two-way radio.
- 2. Lunch Program: The lunch program for the elderly continued three days each week at Bigelow Gardens. The Montachusett Opportunity Council (MOC) estimates that they provided 4,800 congregate and home delivered meals in FY1996, while Atlantic Union College prepared many vegetarian meals. In addition, MCI continued to serve meals every Thursday at no cost to Lancaster senior citizens. A \$1,500 special article that is part of the Council's budget helps to fund the lunch program.
- 3. Home Care Program: The Council continued its home care program, funded through a \$600 special article as part of the Council's budget. The care is provided by the Montachusett Home Care Corporation (MHCC) and includes homemaker, personal care, home-delivered meal, adult day health, and transportation services valued at about \$30,000. MHCC also provides visits for case manager services, a volunteer program (companionship, friendly visitors, telephone reassurance, budget counseling, escort services, grocery shopping, meal preparation, food stamp pickup, and benefit counseling), nursing, adult family care, and elders at risk.
- 4. Thanksgiving Dinner: The Council sponsored the annual Thanksgiving dinner for Lancaster's senior citizens. Approximately 100 of the town's senior citizens attended. The dinner was held at MCI in Lancaster, and MCI volunteers served the dinner.
- 5. Newsletter: The Council's monthly <u>Lancaster Senior Citizens Newsletter</u> continued to be successful. The newsletter is distributed to all of the town's senior citizens. Senior Citizens Publishing Company prints the newsletter at no cost to the town, saving about \$100 per month in printing costs.

- 6. Health Fair and Clinics The Council on Aging sponsored a health fair and flu vaccine clinics to benefit senior citizens. The health fair and clinics were attended by many of the town's elders. The Lancaster Board of Health participated in the health fair. The fair and clinics featured flu vaccinations and blood pressure screening.
- 7. S.H.I.N.E.: The Council continued the S.H.I.N.E. (Serving Health Information Needs of Elders) program through the Montachusett Home Care Corporation (MHCC). The program is to insure elders have access to accurate and unbiased information, counseling, and assistance on health care, including completing health care forms. Trained volunteers are provided by MHCC.
- 8. Senior Network: The Council on Aging continued its association with the Senior Network, which provides posters each month displaying up-to-date information of interest to senior citizens. The posters are placed at Bigelow Gardens. For participating, the Senior Network funds \$120 annually to the Council on Aging that is provided to Alert to support a senior citizen summer function.
- 9. <u>Senior Pharmacy Program:</u> The Council is implementing a Pharmacy Assistance Program funded by the state of Massachusetts. The Council will be helping seniors prepare applications to apply for program benefits. Eligible seniors may receive up to \$500 per year for certain prescription drugs.
- 10. Grant: The Massachusetts Department of Elder Affairs awarded the Council a grant to fund acquistion of a pager for the van driver. Also, the grant funds postage for the senior citizens monthly newsletter.

Council on Aging members are Henry Paszko (Chairman), Alice White (Vice-Chairman), Frank Mitchell, William O'Neil, Mary Vincent, Vera Davis, Mary Hamilton, Marjorie Whittier, Stanley Roberts (Chairman, Board of Health), Jack Ford (Chairman, Recreation Committee), Henry Richter (Chairman of Housing Authority), and Judith Spooner (Director, Lancaster Council on Aging).

annual report 96/97

## THE COMMONWEALTH OF MASSSACHUSETTS William Francis Galvin, Secretary of the Commonwealth

22

| 88.                                                                                                                                                                        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| To either of the Constables of the Town or City of Lancaster                                                                                                               |
| GREETING:                                                                                                                                                                  |
| In the name of the Commonwealth you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to vote at                  |
| 1 and 2                                                                                                                                                                    |
| (insert precinct numbers)                                                                                                                                                  |
| Town Hall (insert polling locations)                                                                                                                                       |
| on TUESDAY, THE 5th OF MARCH 1996<br>7:00 a.m. to 8:00 p.m. for the following purpose:                                                                                     |
| To cast their votes to the Primary Officers for the election of candidates of political parties for the following office:                                                  |
| PRESIDENTIAL PREFERENCE DISTRICT MEMBERS OF STATE COMMITTEE (one man and one woman) for each Political Party for the <u>Worcester &amp; Middlesex</u> Senatorial District. |
|                                                                                                                                                                            |
|                                                                                                                                                                            |
|                                                                                                                                                                            |
| Hereof fail not and make return of this warrant with your doings thereon at the time and place of said meeting.                                                            |
| Given under our hands this 7th day of February 1996.                                                                                                                       |
| Selectmen of: Lancaster (town)                                                                                                                                             |
| Posting (indicate method of service of warrant)                                                                                                                            |
| Standar Rollotta Feb 15 1996                                                                                                                                               |
| Constable Month/Day                                                                                                                                                        |

(Warrant must be posted prior to February 27, 1996)

#### PRESIDENTIAL PRIMARY

#### MARCH 5. 1996

The polls were opened at 7 a.m. by Warden Rita Ford, Serving at the polls were Inspectors Joan Mitchell, Helen McBrayne, Blanche Somensini, Lucille Johnston. Ruth Browchuck. Norma McCarty, Thomas Morris and Frank MacGrory, Warden Chester L. Locke, Assistant Warden Jeanne Rich and Clerk Debra Sanders. Stanley Roberts served as Constable. The Tellers who volunteered their services were Carol Sonia. Edward Sanders. Henry Richter. Kathleen Suits. John Sonia, Martha Ford. Susan Polansky. Eugene Christoph, Amy Gould. Michael Nicolazzo. Francine Mcody. Daniel Downing, Debra Foster, James Ford, Jr., Bettyann Hart, Mary Panni, Jennifer Lapen and Roger Hart.

#### PRECINCT 1 DEMOCRATIC PARTY

#### PRESIDENTIAL PREFERENCE

| Bill Clinton        |     |     | 24                        |     |                         |     | 4   | 8   |                     | *3  | 92                 | 90         | 82 | 20                | 82 | 35 | 26  |
|---------------------|-----|-----|---------------------------|-----|-------------------------|-----|-----|-----|---------------------|-----|--------------------|------------|----|-------------------|----|----|-----|
| Lyndon H. LaRouche. | Jr  |     |                           | 10  |                         |     |     |     |                     |     | 4                  | ¥6         |    | $\mathcal{L}^{2}$ |    | 41 | 1   |
| No Preference       |     |     |                           |     |                         |     | ٠   |     |                     |     |                    |            |    |                   |    |    | 1   |
| Write-In            |     | 9   |                           | *   | 9                       |     |     | •   | 9                   |     |                    | •          |    |                   |    | •3 | .0  |
| Blanks              |     |     |                           | •   |                         |     |     |     |                     |     |                    |            |    |                   |    |    |     |
| Total               | •   | •   | •                         | •   | ٠                       | •   | ٠   | ¥   | •                   | *   |                    |            | •  |                   | ٠  |    | 28  |
|                     | ST  | ATI | 2 (                       | COL | MM:                     | ET  | [E] | e i | IAN                 | N   |                    |            |    |                   |    |    |     |
| Ronald Lamothe      |     |     |                           |     | 12                      | 20  | 55  | 15  | 53                  | •   |                    |            |    |                   | •  | •  | 20  |
| Write-Ins           | 25  | 10  | 25                        | 10  | 8                       | :3  | 35  | *6  | 88                  | 10  | 35                 | 10         |    |                   | 25 | 10 | 0   |
| Blanks              | 28  |     |                           |     | 18                      | :0  |     |     | 98                  |     | $(\boldsymbol{y})$ | 50         |    |                   |    | +0 | - 3 |
| Total               | 1.4 | *); | $\widetilde{\mathcal{A}}$ | *   | $\widehat{\mathcal{A}}$ | 80  | 38  | *   | $\widehat{\otimes}$ | *); | • •                | $\epsilon$ | •  | •                 | *  | *: | 28  |
| \$                  | CAT | Œ   | C                         | MC  | 4I?                     | CTI | EE  | W   | MC                  | AN  |                    |            |    |                   |    |    |     |
| Mary H. Whitney     | 74  | 11  |                           | 215 | eş.                     | şi) |     |     | 1                   | 7,  |                    | 23         |    |                   | :  | 40 | 22  |
| Write-Ins           | 100 | 20  | 2                         | 33  | 32                      | 20  | 02  |     |                     |     |                    |            | 4  |                   |    | 20 | 0   |
| Blanks              |     |     | 10                        |     | 2                       |     |     |     |                     |     |                    |            |    |                   | •  |    | 6   |
| Total               | •   | •   |                           | 4   |                         | 2   |     |     |                     |     |                    | -          |    |                   |    | 3  | 28  |

#### TOWN COMMITTEE

| Eugene Christoph                                                                                                             |            |     |            | 19        | 50  | •   |     | *                   |             |                                        |     |                     | 4   |                        |                         |     | 1   |
|------------------------------------------------------------------------------------------------------------------------------|------------|-----|------------|-----------|-----|-----|-----|---------------------|-------------|----------------------------------------|-----|---------------------|-----|------------------------|-------------------------|-----|-----|
| Eugene Christoph Mary Garcia Richard Garcia Rita Ford James Ford.Sr Francis Ford Thomas Kennedy Mark Finnerty Kathleen Suits | 4          |     |            |           |     |     |     |                     |             |                                        |     |                     |     |                        |                         |     | 18  |
| Richard Garcia                                                                                                               | *:         |     |            | œ         | +11 |     | 20  | 28                  | 2.7         |                                        |     |                     |     |                        |                         |     | 17  |
| Rita Ford                                                                                                                    | -          | 25  | 10         | 28        | *   | 28  | *   | 225                 | 20          | 32                                     | 53  | 52                  |     |                        |                         |     | 17  |
| James Ford.Sr                                                                                                                |            |     | - 60       |           | +5  | 94  | 20  |                     | *2          | 28                                     | *3  | 17                  | 23  |                        | 20                      |     | 18  |
| Francis Ford                                                                                                                 |            |     |            |           |     |     |     |                     | 10          | 69                                     | 85  | 100                 |     | 12                     |                         | 990 | 17  |
| Thomas Kennedy                                                                                                               |            |     | 4          |           |     | •   | +70 | •                   | *0          | 106                                    | :3  | 300                 | 90  | 35                     | 20                      | 31  | 19  |
| Mark Finnerty                                                                                                                |            |     |            | (8)       |     |     | 90  | 38                  | +5          | 37                                     | +2  | 37                  | 33  | 106                    | (2)                     |     | 20  |
| Kathleen Suits                                                                                                               | (6)        |     |            | 4         |     | 4   | 63  |                     | $\lambda ($ | 24                                     | *   | 38                  | •   | 0                      | *                       |     | 18  |
| Susan Willoughby<br>Martha Ford<br>James Ford. Jr                                                                            |            |     |            |           |     |     |     |                     |             |                                        | *0  | 96                  | 90  | 99                     | *                       |     | 17  |
| Martha Ford                                                                                                                  |            | •   |            |           |     |     |     | •                   | 40          | 4                                      |     |                     | *)  | $\widehat{\mathbb{R}}$ | $\widehat{\mathbf{x}})$ |     | 21  |
| James Ford. Jr                                                                                                               |            |     |            |           |     |     |     |                     | àl.         | $\widetilde{\mathcal{F}_{\mathbf{d}}}$ | 1   | $\widehat{\otimes}$ | 83  | 20                     | 8                       |     | 24  |
| Maryalice S.Frain                                                                                                            |            |     | 4          |           | 4   |     |     |                     |             | •                                      |     |                     |     | 0                      | 4                       | 94  | 19  |
| Maryalice S.Frain<br>Write-In<br>Blanks                                                                                      |            |     |            |           |     |     |     |                     |             | 4                                      | à.  |                     | 9   |                        |                         |     | (   |
| Blanks                                                                                                                       |            |     |            |           | •   |     |     |                     | -           |                                        |     |                     |     |                        | *                       | 0   | 738 |
| Total                                                                                                                        | 50.00      | :+: |            |           | (4) |     |     | 14.                 |             |                                        |     |                     |     | 1                      |                         | 7.7 | 980 |
| PRI                                                                                                                          | ri<br>Esii |     | JB:<br>VT: |           |     |     |     |                     |             | CE                                     |     |                     |     |                        |                         |     |     |
| Richard G. Lugar                                                                                                             |            | 2   | (*)        | *         |     |     |     |                     |             |                                        |     | •                   | •   | •                      |                         | ĵķ. | 1   |
| Morry Taylor<br>Phil Gramm                                                                                                   | 4          | *   |            |           |     |     |     | $\widehat{\otimes}$ |             |                                        |     |                     |     |                        |                         | *   | C   |
| Phil Gramm                                                                                                                   |            | 9   |            |           |     |     | 4   |                     |             |                                        |     |                     |     |                        | 4                       | 99  | 3   |
| Datwick T Buchanan                                                                                                           |            |     |            |           |     |     |     |                     | _           | _                                      | _   | _                   | _   | _                      | -                       | 1/2 | 31  |
| Bob Dole<br>Steve Forbes<br>Lamar Alexander                                                                                  |            | ٠   |            |           |     |     | •   | ٠                   | 4           |                                        | +   |                     |     |                        |                         | •   | 66  |
| Steve Forbes                                                                                                                 |            | 3   |            |           | ٠   |     |     |                     |             |                                        |     | •                   | •   |                        | •                       |     | 33  |
| Lamar Alexander                                                                                                              |            |     | •          |           |     |     |     |                     |             |                                        |     |                     |     | •                      |                         | •   | 12  |
| Alan Keyes Robert K. Dornan No Preference Write-Ins                                                                          |            | **  |            | 20        |     | 20  |     | (20)                |             |                                        |     |                     |     | 4                      |                         |     | 0   |
| Robert K. Dornan                                                                                                             |            |     | (4)        | ٠         | (4) |     | (4) | *                   | (*)         | 95                                     | 90  | 140                 |     | •                      |                         | 8.  | 1   |
| No Preference                                                                                                                |            | *   |            |           |     |     |     | *                   | •           |                                        |     |                     |     |                        | 4                       |     | 1   |
| Write-Ins                                                                                                                    |            | *   |            |           |     |     |     | $\otimes$           |             |                                        |     | $(\bullet)$         | (6) |                        |                         |     | 3   |
| prauka                                                                                                                       |            |     |            |           |     |     |     |                     |             |                                        |     |                     |     | 4                      |                         |     | - 4 |
| Total                                                                                                                        | •          | ٠   | •          | •         |     | •   | •   | •                   |             |                                        |     |                     | 1.6 | •                      | 6                       | 3   | 150 |
| \$                                                                                                                           | STAT       | CE  | CC         | iMC       | MI? | rTI | EE  | MA                  | NA          |                                        |     |                     |     |                        |                         |     |     |
| Paul F. Fontaine                                                                                                             |            |     |            |           |     |     |     |                     |             |                                        |     |                     |     |                        |                         |     | 81  |
| Write-In                                                                                                                     | 4          | *   |            | *         |     |     |     |                     | •           |                                        | (*) | +                   | 3   | •                      | •                       | 4   | 3   |
| Blanks                                                                                                                       |            |     |            |           |     |     |     |                     |             |                                        |     |                     |     |                        |                         |     | 66  |
| Total                                                                                                                        | 357        | *   |            | $\dot{z}$ |     | (8) |     |                     |             |                                        |     | *                   |     |                        |                         |     | 150 |
| s                                                                                                                            | [AT]       |     |            |           |     |     |     |                     |             |                                        |     |                     |     |                        |                         |     |     |
| Write-Ins                                                                                                                    | _          |     |            | _         | _   | -   | _   | -                   |             |                                        |     |                     |     |                        |                         |     |     |
| Blanks                                                                                                                       | 7.5        | (3) |            |           |     |     |     |                     | 38          |                                        |     |                     |     |                        |                         |     | 148 |
| Total                                                                                                                        |            |     |            |           |     |     |     |                     |             |                                        |     |                     |     |                        |                         |     | 150 |

#### TOWN COMMITTEE

| Edward G. Sanders                                         |       | 2   | . 3  |    |      |     | 4    |     |          |     |            |      |                                           |     | 4   |      | 98 |
|-----------------------------------------------------------|-------|-----|------|----|------|-----|------|-----|----------|-----|------------|------|-------------------------------------------|-----|-----|------|----|
| Debra A. Sanders                                          | *     |     |      |    |      |     |      |     |          |     |            |      |                                           |     |     |      | 89 |
| Henry A. Richter                                          |       |     |      |    | 2.0  |     | 62   | GA. | *0       | 2.5 |            |      | : 0.7                                     |     |     | 0.00 | 97 |
| John A. Foster.II                                         | 10.00 |     | 0.00 |    | 5.65 |     |      |     |          |     | +0         | 1.61 | 0.00                                      |     |     | 140  | 83 |
| David P. Foster                                           |       |     |      |    |      |     |      |     |          |     |            | 4    |                                           |     |     |      | 83 |
| Debra A. Foster                                           |       |     |      |    |      |     |      |     |          |     |            |      |                                           |     |     |      | 74 |
|                                                           |       |     |      |    |      |     |      |     |          |     |            |      |                                           |     |     |      | 74 |
| Thomas N. Morris                                          |       |     |      |    |      |     |      |     |          |     |            |      |                                           |     |     |      | 79 |
| William A. Kilbourn                                       |       |     |      |    |      |     |      |     |          |     |            |      |                                           |     |     |      | 81 |
| Jeanne G. Rich                                            |       | 13  | 4    | 1  |      |     |      |     |          |     | É          |      | 3                                         | 123 |     |      | 80 |
| Henry A. Paszko                                           |       |     |      |    |      |     |      |     |          |     |            |      |                                           |     |     |      | 78 |
| Teccics V: Ougen                                          |       |     |      |    |      |     |      |     |          |     |            |      |                                           |     |     | 2    | 71 |
| Eileen D. Flovd                                           | 14    |     |      |    | 65   |     | 1299 | 3   |          |     |            |      |                                           | 8   | 2   | 3    | 68 |
| Eileen D. Floyd<br>Anna C. DiPietro<br>Kathleen M. Fraser |       |     |      |    |      | 50  |      | 70  | 350      | Α.  |            | 2    |                                           |     |     | 3    | 77 |
| Kathleen M. Fraser                                        | -     | 30  |      |    |      |     |      |     |          |     | 0350       | (1)  |                                           |     |     | 57)  | 70 |
| Nathaniel T. Dexter                                       | -     | 33  |      |    |      |     |      |     |          |     |            |      |                                           |     |     |      | 83 |
| Nathaniel T. Dexter<br>John C. Schumacher                 | 00    |     | 97   |    |      |     |      |     |          |     |            |      |                                           | **  |     |      | 78 |
| Marietta J. Poras                                         |       | *:  |      | *2 | 110  |     |      |     | (2) I    | *   |            | 80   | 111                                       | **  | 10  | 8    | 64 |
| Eric J. McLaughlin                                        | 0.0   | *** | 1.0  | *0 | 99   | -   |      | 20  | 01       | 90  |            | ×.   | 99                                        | 20  | 99  |      | 71 |
| Jamieson C. Burgoyne                                      |       | 4   |      |    | 10.5 |     |      | -   | 22<br>54 | -   | 107<br>104 | 90   | 206                                       | 20  | 110 |      | 81 |
| Judith A. Prentiss                                        |       |     |      | *1 |      | 40  | 124  |     | ä        | -   |            | 40   | ::-<br>:::::::::::::::::::::::::::::::::: |     | 24  | *5   | 74 |
| Scott A. Miller                                           |       | •11 | 2.0  | 70 | 99   | 20  | 124  |     |          |     | 79         | 90   | 9                                         | 20  | 3   |      | 72 |
| Priscilla S. Thayer                                       | -     | 90  | 4    | 40 | 4    | 4.0 |      |     |          |     | 72         | 40   | 0                                         | 411 | 2   |      |    |
| Paul E. Constanting                                       |       |     |      |    |      |     |      |     |          |     |            |      |                                           |     |     |      |    |
| Roberta G. Winsor                                         |       |     |      |    |      |     |      |     |          |     |            |      |                                           |     |     |      |    |
|                                                           |       |     |      |    |      |     |      |     |          |     |            |      |                                           |     |     | 20   |    |
| lanks                                                     |       |     |      |    |      |     |      |     |          |     |            |      |                                           |     |     | . 32 |    |
|                                                           | (2)   |     |      |    | ě    |     | ij.  | ä   | 9        | 00  | 99         | 27   | 0                                         |     |     | .52  | 50 |
| <del></del>                                               |       |     | 30   |    |      | -   |      | 56  | 00       | 95  | 0.7        |      | -                                         | -   | -   |      |    |

#### PRECINCT 1 LIBERTARIAN PARTY

#### PRESIDENTIAL PREFERENCE

| Harry Browne  |     |     |   |     | (4) |   |     |    | œ  | 83 |    |     |     | * | 365 | 0 |
|---------------|-----|-----|---|-----|-----|---|-----|----|----|----|----|-----|-----|---|-----|---|
| Rick Tompkins |     | 000 |   | 40  |     |   |     |    |    | 20 |    | 100 |     | ~ | 060 | 0 |
| Irwin Schiff  |     | 100 |   | 765 |     |   |     |    |    |    |    |     |     |   | (6) | 0 |
| No Preference | - 2 |     |   | 200 |     |   |     |    |    |    |    |     | 30  | 1 | 200 | 0 |
| Write-Ins     |     | 243 | 3 | 6   |     | ŝ | 141 |    | 10 | 20 |    | 63  |     |   | 13  | 0 |
| Blanks        | 7.5 | 0.0 | 1 | 0.0 |     |   | 12  | 20 | 10 |    | 10 | V   | (2) |   |     | 0 |
| Total         |     | 4   | ្ | 720 |     |   | ্ব  |    |    | 8  |    |     | (3) |   |     | 0 |

#### STATE COMMITTEE MAN

| Write-Ins                             |     |     |     |      |                           |     |        |     |                           |                        |                         |                             |     |                             |     |                    |         |
|---------------------------------------|-----|-----|-----|------|---------------------------|-----|--------|-----|---------------------------|------------------------|-------------------------|-----------------------------|-----|-----------------------------|-----|--------------------|---------|
| Blanks                                |     |     |     |      |                           |     |        |     |                           |                        |                         |                             |     |                             |     | 347                |         |
| Total                                 | •   | ٠   | ٠   | 20   | 8                         | *   | Ċ,     | ٠   | •                         | •                      | •                       | •                           | •   | ٠                           | •   | •                  | (       |
| ST                                    | ATI | € ( | CO  | MM:  | IT'                       | rei | Ε (    | NOI | MA.                       | N                      |                         |                             |     |                             |     |                    |         |
| Write-Ins                             |     |     |     | 73   | 95                        | 70  | 65     | 80  | 07                        | 70                     | ž                       | ÷                           |     |                             |     |                    | 0       |
| Blanks                                | (2) | 5   | 55  |      | 35                        | 10  | 25     | *:  | $\frac{1}{2} \frac{1}{2}$ |                        |                         |                             |     | 4                           | •   |                    | 9       |
| Total                                 | 95  | 2   | 17  | 23   | $\widetilde{\mathcal{M}}$ | *1  | 85     | :0  | 55                        | 39                     | 8                       | *                           | ĬŤ  | •                           | 9.  | Ť                  | C       |
|                                       | 7   | 101 | WN  | C    | IMC                       | MI' | rT!    | EF  |                           |                        |                         |                             |     |                             |     |                    |         |
|                                       |     |     |     |      |                           |     |        |     |                           |                        |                         |                             |     |                             |     | 9                  |         |
| Blanks                                | 1   |     | 3   | *    |                           |     |        |     |                           | $\tilde{g}_{ij}^{(i)}$ | $\hat{\mathcal{G}}_{k}$ | $\left( \frac{1}{2}\right)$ | Si  | $\widehat{\mathcal{M}}_{i}$ | 10  |                    | C       |
| Total                                 |     | 14  |     |      | •                         | ٠   |        | •   | •                         | ŝ                      |                         | *1                          |     | *0                          | 94  |                    | C       |
|                                       |     |     |     | EC:  |                           |     |        |     |                           |                        |                         |                             |     |                             |     |                    |         |
|                                       | DE  | MC  | )C  | RAT  | CIC                       | CE  | PAF    | RT? | Z                         |                        |                         |                             |     |                             |     |                    |         |
| PRE                                   | SIC | E   | VT. | [AI  | i I                       | PRE | F      | ZR! | ZN(                       | CE                     |                         |                             |     |                             |     |                    |         |
| Bill Clinton<br>Lyndon H. LaRouche.Jr | *   | 30  | *   | 362  |                           |     |        |     |                           | (*)                    | *                       |                             |     | 5                           | 8.  | 20                 | 44      |
| Lyndon H. LaRouche.Jr                 |     |     |     | ٠    | •                         | (*) | $\sim$ |     | $(\boldsymbol{x}_{i})$    | (*)                    | ${\bf x}_{i}$           | (2)                         |     |                             | 95  | 55                 | 1       |
| NO Listaisuca                         |     |     |     |      |                           |     |        |     |                           |                        |                         |                             |     |                             | - 4 |                    | - 4     |
| Write-Ins                             |     | . 4 |     |      |                           |     |        |     |                           |                        |                         |                             |     |                             |     | 4                  | 2       |
|                                       |     |     |     |      |                           |     |        |     |                           |                        |                         |                             |     |                             |     | $\widetilde{g}(t)$ |         |
| Total                                 |     | ٠   | •   | •    | ٠                         | •   | •      | •   | •                         | •                      | •                       | •                           | •   | •                           | ٠   | •                  | 48      |
| S                                     | rat | E   | C   | AMC  | 4I]                       | 'TE | EE     | MA  | N                         |                        |                         |                             |     |                             |     |                    |         |
| Ronald Lamothe                        | •   |     |     |      |                           | 4.  | *      | •   | •                         |                        |                         | (0)                         | ÷   |                             |     |                    | 33      |
| Write-Ins                             |     | •   | •   |      |                           |     |        |     |                           |                        |                         |                             | •   | ٠                           |     |                    | 0<br>15 |
|                                       |     |     |     |      |                           |     |        |     |                           |                        |                         |                             |     |                             |     |                    |         |
| Total                                 | •   | •   | ٠   | •    | :*:                       | ė   | *      | (9) | **                        | 20                     | *                       |                             | **  |                             | (*) | 9                  | 48      |
| STA                                   | ATE | . ( | COE | I MN | TI                        | CEE | . 0    | 101 | 1Al                       | Ą.                     |                         |                             |     |                             |     |                    |         |
| Mary H. Whitney                       |     |     |     |      |                           | :40 | *      |     | (*)                       | 30                     | (*)                     | Œ.                          |     | œ.                          | 18  |                    |         |
|                                       |     |     |     |      |                           |     |        |     |                           |                        |                         |                             |     |                             |     |                    |         |
|                                       |     |     |     |      |                           |     |        |     |                           |                        |                         |                             |     |                             |     |                    |         |
| Total                                 | 23  | 12  | 20  | 112  | 123                       | 30  | 123    | 2.1 | 25                        | -                      | 23                      | 80                          | 100 | G.                          |     |                    | 4.8     |

# TOWN COMMITTEE

| Rugene Christoph                                                                                                                                                    |     |                 |                     |     | 975                |      |                              |      |                             |     |      |      |     |     |     |     | 33   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------------|---------------------|-----|--------------------|------|------------------------------|------|-----------------------------|-----|------|------|-----|-----|-----|-----|------|
| Eugene Christoph Mary Garcia Richard Garcia Rita Ford James Ford. Sr Francis Ford                                                                                   | •   |                 |                     |     |                    |      |                              |      | 0                           |     | 01   | •    | •   | •   | •   | •   | 28   |
| Mary darcia                                                                                                                                                         | •   |                 |                     |     |                    |      | *                            | •    | *                           | - 1 |      | 2.0  | - 4 |     |     |     | 24   |
| Richard Garcia                                                                                                                                                      |     |                 |                     | 4   |                    |      | \$                           |      |                             | - 5 |      |      |     | *   | 8   | - 5 | 24   |
| Kita Ford                                                                                                                                                           | *   |                 | *                   |     |                    |      | *                            |      |                             |     | *    | *    |     |     | 8   | •   | 31   |
| James Ford. Sr                                                                                                                                                      |     |                 |                     |     | 7.                 |      | •                            |      |                             |     |      | *    | 35  | 77  |     | *   | 30   |
| Francis Ford                                                                                                                                                        |     |                 |                     |     | •                  |      |                              |      | •                           | 10  | 17   | 10   | 22  | 700 | 85  | 20  | 29   |
| Thomas Kennedy                                                                                                                                                      | 200 |                 |                     | 1   | *                  |      | 20                           |      | 35                          | 15  | 12   | 10   | 25  | 20  | 55  | 20  | 32   |
| Mark Finnerty                                                                                                                                                       | (8) |                 | *                   |     | *                  | (10) |                              | -    |                             |     | (*)  | 10   | 25  | *:  | 03  | *0  | 30   |
| Kathleen Suits                                                                                                                                                      |     |                 | *                   | (*) |                    |      |                              |      |                             |     | (*)  | +3   |     | *3  | 18  | *0  | 26   |
| Francis Ford Thomas Kennedy Mark Finnerty Kathleen Suits Susan Willoughby Martha Ford James Ford, Jr Maryalice S. Frain Blanks                                      |     |                 |                     |     | *                  |      |                              |      |                             |     |      |      | (4) | 60  |     | +3  | 33   |
| Martha Ford                                                                                                                                                         |     | 4               | *                   |     | *                  |      |                              | 100  |                             |     | 100  |      | 100 | 40  | ×   | *1  | 32   |
| James Ford. Jr                                                                                                                                                      |     | (4)             | 9                   | 2   | w                  |      |                              |      |                             |     |      |      |     |     | 140 |     | 32   |
| Marvalice S. Frain                                                                                                                                                  |     |                 | ar.                 | 2   | 21                 |      |                              |      |                             |     | - 12 | - 20 |     |     |     |     | 29   |
| Maryalice S. Frain<br>Blanks                                                                                                                                        | 121 | 00              | - 60                | 102 | - 80               | -    | 20                           | 53%  | es.                         | 000 | - 20 |      | 20  | ·   | Ĭ   | ·   | 1289 |
|                                                                                                                                                                     |     |                 |                     |     | -                  |      |                              |      |                             |     |      |      |     | -   | _   | -   | 1680 |
| TOTAL                                                                                                                                                               | *   |                 |                     |     |                    | •    |                              |      |                             |     |      | 1100 |     | •   | •   |     | 1000 |
| PRE                                                                                                                                                                 | SI  | epi<br>Dei      | UB!                 | LI  | CAI                |      | PAI                          | ZR P | -<br>ENC                    |     |      |      |     |     |     |     |      |
| Richard G. Lugar Morry Taylor Phil Gramm Patrick J. Buchanan Bob Dole Steve Forbes Lamar Alexander Alan Keyes Robert K. Dornan No Preference Write-Ins Blanks Total |     |                 |                     |     |                    |      |                              |      |                             |     |      |      |     |     |     |     | A    |
| Marria G. Bugar                                                                                                                                                     | •   | •               | 50                  | 1.5 | 10                 | 35   | *5                           |      |                             | •   | *    |      | *   |     |     |     |      |
| worry taylor                                                                                                                                                        | *   | 8               | *                   | 8   | ۳.                 | 33   | 9.00                         | 0.5  | 20                          | •   | *    | €.   | 7   |     | 30  |     | 1    |
| Pnil Gramm                                                                                                                                                          | *   | 116             | *0                  |     |                    | •    |                              | •    |                             | •   |      |      |     | •   | *   | *   | U    |
| Patrick J. Buchanan                                                                                                                                                 |     | ${\mathfrak B}$ |                     |     | *                  |      | •                            | 0.0  | 90                          | 4   |      | 4    | •   |     | •   |     | 62   |
| Bob Dole                                                                                                                                                            | • 1 | (3)             | *);                 | 38  | $\widetilde{g}(t)$ | 56   | *                            | 0.0  | $\hat{\mathcal{K}}_{i}^{c}$ | (6  |      | 4    |     |     |     | )*( | 96   |
| Steve Forbes                                                                                                                                                        | *3  |                 | *):                 |     | +00                | 500  | $\widehat{\phi}(t)$          | ď    |                             |     |      |      | 4   |     | *   | 4   | 28   |
| Lamar Alexander                                                                                                                                                     | 0   | 96              |                     |     |                    | •    | $\widetilde{\mathbf{a}}(t)$  |      |                             | 0   |      |      | 4   |     |     |     | 23   |
| Alan Keyes                                                                                                                                                          | 43  | 02              | $\hat{g}_{i}^{(i)}$ |     | 40                 |      | $\widetilde{\psi}_{i}^{(i)}$ | 22   | 60                          | 2   |      |      |     |     | *   | œ.  | б    |
| Robert K. Dornan                                                                                                                                                    | 20  | 8               |                     |     | 40                 | 7    | ${\mathbb R}^{2}$            | 1.   | 10                          | 12  |      |      |     |     | 3   | 4   | 0    |
| No Preference                                                                                                                                                       | 20  | 2               | 2                   |     |                    |      |                              |      |                             |     | •    |      | ٠   |     |     |     | 1    |
| Write-Ins                                                                                                                                                           | 20  | 2               |                     | 12  |                    |      |                              |      |                             |     |      |      |     |     |     |     | 3    |
| Blanks                                                                                                                                                              | 27  |                 |                     | 3   |                    | 2    | 9                            | 12   | 29                          | 0   | 20   |      |     |     |     |     | 1    |
| Total                                                                                                                                                               | 00  | 6               | 3                   | 8   | 2                  | 8    | 5                            | 6    | 9                           | 8   | 9    | -    | -   | _   | s   | Ġ.  | 225  |
| 20142                                                                                                                                                               | 50  | -5              | 39                  | 8   | 7                  | 57.  | 7.5                          | 100  | 50                          | 65  | ÷    | •    | •   | •   |     | 8   |      |
|                                                                                                                                                                     | TA: |                 |                     |     |                    |      |                              |      |                             |     |      |      |     |     |     |     |      |
| Paul F. Fontaine                                                                                                                                                    | +1  | (*)             | 20                  |     | 63                 |      | ::                           | 96   | 51                          | 85  | 30   |      | *   |     | (1) | e.  | 130  |
| Write-Ins                                                                                                                                                           |     |                 |                     | 4   | 63                 |      | 60                           |      | +10                         |     |      |      |     |     |     |     | 1    |
| Blanks                                                                                                                                                              | *0  |                 |                     | 100 | 65                 | 18   | 45                           |      | *1                          | 32  | 45   | 9.   | 43  |     |     |     | 94   |
| Total                                                                                                                                                               | ¥); |                 |                     |     | 63                 | 14   | 8                            | •    | 63                          | 78  | 90   | 114  | *   |     |     | 34  | 225  |
| ST                                                                                                                                                                  | ATI |                 |                     |     |                    |      |                              |      |                             |     |      |      |     |     |     |     |      |
| Write-ins                                                                                                                                                           | 10  |                 |                     |     |                    |      |                              |      |                             |     |      |      |     |     |     |     | 6    |
| Blanks                                                                                                                                                              |     |                 | 4                   | ÷   |                    |      |                              |      |                             | 1   | 20   | Q.   | 0   | 3   | 2   | -   | 219  |
| Total                                                                                                                                                               |     |                 | 13                  |     | ŝ                  |      |                              |      |                             | 3   | 55   | 2    |     | 1   | 8   | 9   | 225  |
|                                                                                                                                                                     | 3.7 |                 |                     | -   |                    | _    | ~                            | _    | -                           | - 7 | 100  | 1.5  | -   | 4.7 | -   | -   |      |

# TOWN COMMITTEE

| Edward G. Sanders                                                                    | - 0    |        |      |      |     |            |     |        |     |          |     |     |       |      |     |      | 11:  |
|--------------------------------------------------------------------------------------|--------|--------|------|------|-----|------------|-----|--------|-----|----------|-----|-----|-------|------|-----|------|------|
|                                                                                      | 10     |        |      |      |     |            | ì   |        |     | w        |     | *** | - 174 |      | 14  |      | 10   |
| Henry A. Richter                                                                     |        |        |      |      |     |            |     | - 0    | 06  | *0       |     | *0  | 736   | **   | 124 | **   | 129  |
| John A. Foster. II                                                                   |        |        |      | 0.0  |     |            |     | -      | 74  | ¥00      | 396 |     | - 00  |      | 23  |      | 104  |
| David P. Foster                                                                      |        |        |      |      |     |            |     |        |     |          |     |     |       |      |     |      |      |
| Debra P. Foster                                                                      |        |        |      |      |     |            |     |        |     |          |     |     |       |      |     |      |      |
| Elinor P. Foster                                                                     |        |        |      |      |     |            |     |        |     |          |     |     |       |      |     |      |      |
| Thomas N. Morris                                                                     |        |        |      |      |     |            |     |        |     |          |     |     |       |      |     |      |      |
| William A. Kilbourn                                                                  |        |        |      |      |     |            |     |        |     |          |     |     |       |      |     |      |      |
| Jeanne G. Rich                                                                       |        |        |      |      |     |            |     |        |     |          |     |     |       |      |     |      | 115  |
| Henry A. Paszko Jessica K. Queen Eileen D. Floyd Anna C. DiPietro Kathleen M. Fraser |        |        |      | ÷    |     |            |     | (*)    |     | 10       |     | 1   | 9     |      |     |      | 105  |
| Jessica K. Queen                                                                     |        |        |      | 8    |     |            |     |        |     |          |     |     |       |      |     | •    | 115  |
| Eileen D. Floyd                                                                      |        | -      |      |      |     |            |     |        |     |          |     |     |       |      |     |      | 96   |
| Anna C. DiPietro                                                                     |        |        |      |      |     |            |     | 4      |     |          |     | 4   |       |      |     |      | 120  |
| Kathleen M. Fraser                                                                   |        |        |      | 4    |     | G.         |     |        | 4   |          | *   |     |       |      |     |      | 101  |
| Nathaniel T. Dexter                                                                  | 900    | 3.9    | 90   | 4.9  | 200 |            |     |        | *   | 10.00    |     | 100 | 100   | 0.00 | 100 | 0.00 | 127  |
| John C. Schumacher                                                                   |        | 2.4    |      | P    | -   |            |     |        |     |          |     |     |       |      | 4   | 0.00 | 134  |
| Marietta J. Poras                                                                    |        |        |      |      | *   | 10         | 7.5 |        | 4   |          | *   | (4) | *     |      |     |      | 93   |
| Eric J. McLaughlin                                                                   | *3     | 09     | *:   | 03   | *   | -          | 60  | (4     | •   |          | (4) |     |       |      | 90  | (*)  | 107  |
| Jamieson C. Burgoyne                                                                 | *0     | *      | 90   | 98   | \$0 |            |     |        |     |          |     | •   |       |      |     | 6    | 115  |
| Judith A. Prentiss                                                                   |        |        |      |      | ¥0  | 22         | 90  | 24     |     |          |     |     |       |      |     |      | 105  |
| Scott A. Miller                                                                      | \$9    | 8      | \$3  | 22   | 331 | 22         | 27  | 11     | 33  |          |     |     |       |      | 4   |      | 105  |
| Priscilla S. Thayer                                                                  | 11     |        | 10   | •    |     |            |     | 0      |     | •        |     |     |       |      |     |      | 116  |
| Paul E. Constantine                                                                  |        | 4      |      | 10   | 20  |            |     |        | 00  | 1.4      | 0.0 | 16  |       |      |     |      | 136  |
| Roberta G. Winsor                                                                    | •      |        |      |      |     |            |     |        |     |          |     |     |       |      | •   |      | 123  |
| Roberta G. Winsor<br>Write-Ins<br>Blanks                                             |        |        |      |      |     | 4          |     |        | •   | 0.0      | 80  |     |       |      |     |      | C    |
| Blanks                                                                               |        | •      |      | 18   | -   | 25         | *:  |        | *   | 3.7      | */  | 205 | *3    | 1.0  | 20  |      | 5070 |
| Total                                                                                | •      | 4      |      | *    |     | 35         | *:  | 38     | *8  | 85       | 86  | 35  | 53    | 3.0  | *3  |      | 7875 |
|                                                                                      |        |        |      |      |     |            |     |        |     |          |     |     |       |      |     |      |      |
|                                                                                      | LIE    | -      |      | ECI  |     |            | _   | )<br>  | ,   |          |     |     |       |      |     |      |      |
|                                                                                      | 71.7.1 | 3 24 1 | . T. | MIC. |     | N 2        |     | (C T ) |     |          |     |     |       |      |     |      |      |
| PR                                                                                   | ESII   | E      | NT.  | IAI  | 1   | PRE        | EF1 | ERE    | ZN( | Œ        |     |     |       |      |     |      |      |
| Harry Browne                                                                         | 248    |        |      |      |     |            |     |        |     |          |     |     |       |      |     |      | 0    |
|                                                                                      |        |        |      |      |     |            |     |        |     |          |     |     |       |      |     |      |      |
|                                                                                      |        |        |      |      |     |            |     |        |     |          |     |     |       |      |     |      |      |
|                                                                                      |        |        |      |      |     |            |     |        | 50  | 9        |     | 8   |       | 8    | Ţ.  | Š    | 0    |
| Write-Ins                                                                            |        |        |      |      |     |            |     | Ċ      | Ī   | 37.      | 7,0 | 32  | 56    | 12   | 50  | 07   | o    |
| Blanks                                                                               |        |        |      |      | Ī   |            | Ī   |        |     |          |     |     |       |      |     |      | ٥    |
| Total                                                                                |        |        |      |      |     | :55<br>:e: |     |        |     | 35<br>35 |     |     |       |      |     |      | 0    |
|                                                                                      |        | -      |      |      | •   | 0          | •   | •      | ٠   | -2       | 7.0 |     | 5.0   |      | 7.1 | 05   |      |
|                                                                                      | STAI   | E      | C    | MC   | 117 | TE         | Œ   | MA     | N   |          |     |     |       |      |     |      |      |
| Write-Ins                                                                            | (540)  |        |      | •    |     |            |     |        |     |          |     |     | ,     |      |     |      | 0    |
| Blanks                                                                               |        |        |      | 3    |     |            |     |        |     | 4        | 20  | œ   |       | 86   | 200 | 98   | ō    |
| Total                                                                                | 141    |        | 163  |      |     | 100        |     |        | 8   | 3        | 433 | 3   | 45    | 8    | 10  | 33   | 0    |

# STATE COMMITTEE WOMAN

| Blanks                          |     |     |      |            |     | •     | *    | (4) |      |    | *   |      |                                          |      |     | •   | 9              |
|---------------------------------|-----|-----|------|------------|-----|-------|------|-----|------|----|-----|------|------------------------------------------|------|-----|-----|----------------|
| Total                           | *   | *   | ×    | 9          | •   | •     | •    |     | ٠    |    |     | •    | •                                        | •    | •   | *   | . (            |
|                                 | ŗ   | roi | WN   | CI         | MO  | MI    | rt!  | EE  |      |    |     |      |                                          |      |     |     |                |
| Write-Ins                       |     |     |      |            |     |       |      |     |      |    |     |      |                                          |      |     |     |                |
| Blanks                          |     |     |      | 74         |     |       |      |     |      |    |     |      |                                          |      |     |     |                |
| Total                           | ٠   | 4   |      | 3          | *   |       |      |     |      | •  | •   | •    | •                                        | •    |     |     | C              |
|                                 | DI  |     | _    | TA!<br>RA! |     |       |      | RT  | Y    |    |     |      |                                          |      |     |     |                |
| PRES                            | SII | Œ   | NT.  | IA         | G I | PRI   | ZF I | ERI | EN(  | CE |     |      |                                          |      |     |     |                |
| Bill Clinton                    | 61  | 0.2 | 20   |            | 211 | 14    | 47   |     |      |    |     |      |                                          | 24   |     |     | 70             |
| Lvndon H. LaRouche, Jr          |     |     | -    |            | 701 | -     | -    |     |      |    |     | 174  | 2                                        | Sta. |     | -   | 2              |
| No Preference                   | -   | -   |      |            | -   | Ċ     |      |     | Ĭ    |    |     | 0.7  |                                          |      |     |     | 2 2            |
| Write-Ins                       | 26  | Ġ   | 10   | 3          | •   | 3     | 10   | 52  | 20   | 02 | 60  | 02   | 20                                       | 02   |     |     | 2              |
| Total                           | 10  | 8   | 18   | 3          |     | 8     | ě    | 7   | - 65 | 35 | 8   | 32   | ŝ                                        | 92   | ĕ   | 34  | 76             |
| S1                              | CA) | E   | G    | IMC        | VI: | r T E | ZE   | MA  | A.N  |    |     |      |                                          |      |     |     |                |
| Ronald Lamothe                  |     |     |      |            |     |       |      |     |      |    |     |      |                                          |      |     |     | 6.7            |
| Blanks                          |     | *   |      | •          |     | 4     |      | *   | *    | *  | 20  | 05   | •                                        | 65   | 200 |     | 22             |
| Total                           | 7.0 |     | •    | •          | •   | •     |      | 7   | 50   | 8  |     | *    |                                          |      | *   | •   | 53<br>23<br>76 |
| Total                           | ٠   |     | •    | •          | •   | •     |      |     | *    | 3. | 70  |      | *                                        | 8    | 2   | •   | 2.0            |
| STA                             | ATE | 2 ( | COL  | MM:        | IT: | ref   | 2 9  | NON | (A)  | V  |     |      |                                          |      |     |     |                |
| Mary H. Whitney                 |     |     |      |            |     |       |      |     |      |    | 20  | 18   | ŧ                                        | 23   | 70  |     | 57             |
| Blanks                          | 60  |     |      |            |     |       |      | (*) | 9);  | 39 | 430 |      | +00                                      | •    |     | •   | 19             |
|                                 |     |     |      | •          |     |       |      |     |      |    |     |      |                                          |      |     |     |                |
|                                 | 1   | COS | NN   | C          | MC  | 4I7   | PTE  | Œ   |      |    |     |      |                                          |      |     |     |                |
| Eugene Christoph<br>Mary Garcia | 8   |     |      | -          |     | ş:    |      |     | 43   | 3  | 41  | Si   | 43                                       | 99   | *0  |     | 50             |
| Mary Garcia                     |     |     |      | 10         | 10  | 12    |      |     | 23   | 3  | 13  |      | 83                                       | Ş    | 1   | 92  | 46             |
| Richard Garcia                  | 8   |     |      |            |     |       |      |     | 20   | 2  | 21  | 1    | $\frac{1}{2} \left( \frac{1}{2} \right)$ | 1    | 1   | 11  | 41             |
| Rita ford                       |     |     |      | ្          |     | 9     |      |     | 8    | 1  |     |      |                                          |      |     | 12  | 48             |
| James Ford. Sr                  |     | 4   | 20   |            | - 3 |       |      |     |      | 2  | 8   | 9    | 27                                       | 92   | 20  | 10  | 48             |
|                                 |     |     |      | 35         |     |       |      |     |      |    |     | 3    |                                          |      |     | 72  | 4.6            |
|                                 |     |     |      | 15         |     |       |      |     |      | 4  |     |      |                                          |      |     |     | 51             |
| -                               |     |     |      | 207        |     |       |      | 3.0 |      |    | 4.5 | 98   | 4.5                                      | 25   | **  |     | 50             |
|                                 |     |     |      |            |     |       |      | 10  |      |    | 100 | .500 |                                          | 38   |     |     | 4.4            |
|                                 |     |     |      |            |     |       |      | 12  |      |    | 20  | (4)  |                                          |      |     |     | 50             |
|                                 |     |     |      |            |     |       |      |     |      |    |     | 3    |                                          |      |     | 000 | 53             |
| James Ford, Jr                  |     |     |      |            |     |       |      | 70  |      | -  |     | 170  |                                          |      |     | 54  | 56             |
|                                 |     |     |      | *          |     | 52    | 5    | 55  |      | Si |     |      | ge.                                      |      |     |     | 48             |
| Write-Ins                       |     |     |      | 12         |     | 10    | 24   | 50  |      | 2  | 20  | 32   |                                          | 2    |     | 22  | 2              |
| Blanks                          |     |     | -    | 3          | 5   | -     | 90   | 75  |      | -  | 26  | 2    |                                          | 94   |     | 174 | 2027           |
| Total                           | 100 | 3   | - 53 | -          |     | ŝ     | 3    | 1   |      |    |     | ź.   |                                          |      |     | 34  | 2660           |
|                                 |     | 1.5 | ~    |            |     | -     |      | -   |      |    |     |      |                                          |      |     |     |                |

## REPUBLICAN PARTY

## PRESIDENTIAL PREFERENCE

| Richard G. Lugar                     |             |       |        | 10          |        | ti     |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                   |        |                |      |          |           |    |                 |
|--------------------------------------|-------------|-------|--------|-------------|--------|--------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-------------------|--------|----------------|------|----------|-----------|----|-----------------|
| Morry Taylor                         | 35<br>85    | 40    |        | +1          |        |        |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                   |        | 60             | 28   | 89       | 82        |    | 93              |
| Phil Gramm                           |             | *1    |        |             |        |        |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                   |        | 10             | 28   | **       | 12        |    | 1               |
| Patrick J. Buchanan                  |             | а     |        |             |        | •      | (4)            | 100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                          |                   |        |                |      |          |           |    |                 |
| Bob Dole                             |             |       | (4)    | 63          | 100    |        | (6)            | 1.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                          | (40               | *      |                |      | 4        |           |    | 162             |
| Steve Forbes                         |             |       |        |             |        |        |                | 0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (4)                                      |                   |        |                |      | 80       | 38        | *1 | 61              |
| Lamar Alexander                      |             |       |        |             |        |        |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                   |        |                |      | 431      | 100       | 20 | 35              |
| Alan Keyes                           | 100         |       | 141    |             | 4      |        |                | 800                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 9                                        |                   |        |                |      |          | 4         |    | 6               |
| Robert K. Dornan                     |             | Ties: | 10     | 1           | 12     |        |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                   |        |                | 22   |          | 8         | 43 | 1               |
| No Preference                        |             |       |        |             |        |        |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                   |        | 0.0            |      | •        |           | 21 | 2               |
| Write-Ins                            |             | (6)   | 2      | 20          |        | (0)    |                | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          | (4)               |        | (4)            |      |          |           |    | 6               |
| Blanks                               |             | 6     |        |             |        |        |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | •                                        | 8                 |        | •              |      |          |           |    | 2               |
| Total                                | - 0         |       |        | •           | *      |        | 907            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                   |        |                | ្    |          |           |    | 375             |
| :                                    | STAT        | E     | C      | <b>1</b> MC | 1I1    | TE     | EE             | MA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | IN                                       |                   |        |                |      |          |           |    |                 |
|                                      |             |       |        |             |        |        |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                   |        |                |      |          |           |    |                 |
| Paul F. Fontaine                     | 90          | (4)   | 9      |             |        |        | *              | ()                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | *                                        |                   | 90     |                |      | 0.00     | (4)       |    | 211             |
| Paul F. Fontaine Write-Ins           | *           |       |        |             |        |        |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |                   |        |                |      |          |           |    |                 |
|                                      |             | -     | 95     | 1<br>741    |        | 4<br>4 | \$<br>\$3      | 99<br>15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 23                                       | (#<br> }          | %<br>% | 9<br>31        | (4)  | 800      | ÷         | •  | 162             |
| Write-Ins                            |             | -     | 93     | 1<br>741    |        | 4<br>4 | \$<br>\$3      | 99<br>15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 23                                       | (#<br> }          | %<br>% | 9<br>31        | (4)  | :<br>(*) | ÷         |    | 162             |
| Write-Ins<br>Blanks<br>Total         |             |       | *      | Sali        | *      | •      | \$<br>\$<br>\$ | 29<br>24<br>24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 20<br>20<br>20                           | 9#<br>9#<br>9#    | %<br>% | 9<br>31        | (4)  | :<br>(*) | ÷         | •  | 162             |
| Write-Ins Blanks Total  S' Write-Ins | 4<br>a<br>e | · ·   | ·<br>· | AM]         | ·<br>· | E      |                | in the second se | in i | 114<br>114<br>114 | ****   | 34<br>34<br>34 | * ** |          | * (* (* ) |    | 2<br>162<br>375 |
| Write-Ins<br>Blanks<br>Total         | 4<br>a<br>e | · ·   | ·<br>· | AM]         | ·<br>· | E      |                | in the second se | in i | 114<br>114<br>114 | ****   | 34<br>34<br>34 | * ** |          | * (* (* ) | •  | 2<br>162<br>375 |

# TOWN COMMITTEE

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# LIBERTARIAN PARTY

# PRESIDENTIAL PREFERENCE

| Harry Browne  |      | •  |     |     |     |      |      |     |     | •    | 4   | $\tilde{\epsilon}$ | $\hat{c}_{\mathbf{w}}^{i}$ | $\widehat{e^{\gamma}}$ | <b>~</b> | •           |     | 0 |
|---------------|------|----|-----|-----|-----|------|------|-----|-----|------|-----|--------------------|----------------------------|------------------------|----------|-------------|-----|---|
| Rick Tompkins |      |    |     |     |     | _    | _    |     |     | - 31 |     |                    |                            | *                      |          | $\tilde{g}$ |     | C |
| Irwin Schiff  |      |    |     | 6.7 | 140 | 40   | 0.00 | 100 |     |      |     |                    |                            |                        | 1.0      |             | 4   | C |
| No Preference |      | -  |     | 600 |     | 6.0  |      |     |     |      |     |                    | 1.7                        | 7.0                    | 1.5      | _           |     |   |
| Write-Ins     |      |    |     |     | 19  |      | 10   |     | *   |      | 98  |                    | 17                         | •                      |          |             | •   | Ç |
| Blanks        |      | 2  |     | 41  |     |      | 1    |     |     |      | (*) |                    | 25                         | 2.5                    |          |             |     |   |
| Total         | ·    |    |     |     |     |      |      |     |     |      | 10  |                    |                            |                        |          |             |     | 0 |
| Total         | ,    | •  | -   |     |     |      |      |     |     |      |     |                    |                            |                        |          |             |     |   |
|               | STA  | AT | E   | C   | IMC | MI:  | rt!  | Œ   | M   | AN   |     |                    |                            |                        |          |             |     |   |
| Write-Ins     |      |    |     | 10  | 2   |      |      |     |     |      | 3   | 10                 | 8                          |                        | (é       |             | )¥0 | C |
| Blanks        |      |    |     |     |     |      |      |     | -   |      |     |                    |                            |                        |          |             | 100 | C |
| Total         |      | ti | 32  | •   | •   |      |      |     | •   | ٠    |     | •                  | 9                          | *(                     | 92       | •           | •   | C |
|               | STAT | TE | E ( | 201 | MM: | IT:  | rei  | 2 7 | NO  | MA   | N   |                    |                            |                        |          |             |     |   |
| Write-Ins     |      |    |     |     | ٠   |      | 996  | *5  | 29. | *:   |     | 70                 | •                          |                        |          |             |     | C |
| Blanks        |      | 27 | 174 |     | 100 |      | 14   | 4   |     | *0   | ð.  |                    | 1.7                        |                        |          |             | .5  | ( |
| Total         |      | •  |     | •   | •   | *5   | ×    |     |     |      | •   |                    |                            |                        |          |             | •   | C |
|               |      | 1  | O   | ٧N  | C   | IMC  | MI'  | rT1 | EĒ  |      |     |                    |                            |                        |          |             |     |   |
| Write-Ins     |      |    |     |     | 2   | 27   | 32   | 20  | -   | 00   | 94  |                    | 14                         |                        |          |             | •   | C |
| Blanks        |      | 51 |     | 82  | =   | - 66 |      | 00  | 72  |      | •   |                    | 11                         |                        |          | 2           |     |   |
| Total         |      | 0  |     |     |     |      | -    |     |     |      | 10  | 23                 |                            |                        |          |             |     | ( |

# WARRANT FOR ANNUAL TOWN ELECTION May 13, 1996 THE COMMONWEALTH OF MASSACHUSETTS

Worcester, ss. To either of the Constables of the Town of Lancaster in the County of Worcester,

#### GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Lancaster qualified to vote in the elections and Town affairs, to elect by ballot, on Monday, the thirteenth day of May, 1996, at the Town Hall in said Lancaster, the following Town officers:

| ModeratorOne SelectmanOne AssessorOne Department of Public WorksOne Board of HealthOne Library TrusteeTwo Library TrusteeOne Planning BoardOne | for three years for three years for three years for one year for five years |
|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| Finance Committee                                                                                                                              | for one year<br>for five years<br>for three years                           |

The polls will open at 10:00 A.M. and will remain open until 8:00 P.M.

And you are directed to serve this Warrant by posting up attested copies thereof at the South Lancaster Post Office, the Town Hall, and the Brick Meeting House, in said Town, seven days at least before the time of holding said Town Elections. Hereof fail not and make due return of the Warrant with your doings thereon to the Town Clerk at the time and place of elections aforesaid

James J. Ford, Jr. Jones Jones Alphonse F. Russo, Fr. D John M. Bailey

SELECTMEN OF LANCHSTER

A True Copy

Attest: Stanley Roberts Constable

Date: 4-24-94

#### ANNUAL TOWN ELECTION May 13. 1996

The polls were opened at 10:00 a.m. by Warden Rita Ford. Serving at the polls were Warden Chester L. Locke. Asst. Warden Carol Duchnowski and Debra Sanders as Clerk. Inspectors were Lucille Johnston. Joan Mitchell. Frank Mitchell. Thomas Morris. Ruth O. Browchuk. Barbara Belisle. and Helen McBrayne. Tellers who volunteered their services were John A. Foster II. Daniel Downing. Kathleen Suits. Carol Sonia. Roger Hart. Mary Panni. Marjorie Whittier. John Ranieri. Marcia Jakubowicz and Susan Polansky. Stanley Roberts was Constable.

## MODERATOR--ONE YEAR--Vote for one

|                             | *)  | $\approx$ | *   | 39 | *0 | ě         | *          |            | 569<br>100<br>669                 |
|-----------------------------|-----|-----------|-----|----|----|-----------|------------|------------|-----------------------------------|
| SELECTMANTHREE YEARSVote    |     |           |     |    |    | •         |            | ٠          | 009                               |
| Write ins                   |     | (*)(*)    | •   | •  |    | 8         | •          | 97.00      | 409<br>205<br>48<br>6<br>1<br>669 |
| ASSESSORTHREE YEARSVote f   | or  | or        | 1e  |    |    |           |            |            |                                   |
|                             |     | ÷         | 102 | 33 |    |           |            | 1          | 488<br>181<br>669                 |
| DEPARTMENT OF PUBLIC WORKST | HRI | ĒĒ        | YE  | AF | S- |           | /o1        | æ          | for one                           |
| Blanks                      | •   | 53        | •   | E. | *  | £2<br>363 | <u>∶</u> € | ¥0;<br>₹0; | _                                 |

| BOARD OF HEALTH-THREE YEA | RSVoi   | e    | IOT                           | on  | 8   |      |            |
|---------------------------|---------|------|-------------------------------|-----|-----|------|------------|
| Vera B. Davis             | S# -    |      |                               |     |     |      | 34         |
| Paul R. vomEigen. M.D.    |         | 4    | 78 a                          |     |     |      | 281        |
| Planks                    | 12      | 8 14 | 33 a                          |     |     |      | 34         |
| Total                     | 84 4    | Y 94 | €7 1/G                        | •   | 14  | •    | 669        |
| LIBRARY TRUSTEESTHREE YE  | ARSVo   | te   | for                           | ti  | WO  |      |            |
| Emily Rose                |         | æ    | 16 8                          | 70  | 88  | 20   | 446<br>39: |
| Frank T. MacGrory         | 25      | 85   | 16 85                         | 20  | 35  | 28   | 39:        |
| Blanks                    | (8)     | 98   | 10.00                         | 10  | 98  | 50   | 500        |
| Total                     | 35 - 5  | 3 33 | †);                           |     | 98  | *11  | 1338       |
| LIBRARY TRUSTEEONE YEAR-  | -Vote f | or   | one                           |     |     |      |            |
| Mary Madden Philbin       | 9.74    | - 4  | . 9                           |     |     |      | 507        |
| Blanks                    | \$ 15   | 1 -  |                               |     |     |      | 161        |
| Write ins                 |         |      |                               |     |     |      |            |
| Total                     | ě (•    | ) (  | <ul><li>•</li><li>•</li></ul> | •   | •   | •    | 669        |
| PLANNING BOARDFIVE YEARS  | Vote    | foi  | r on                          | e   |     |      |            |
| Jeanne G. Rich            | - 59    |      |                               |     |     | 40   | 362        |
| Sarah E. Gulliver         | * 0*    |      |                               |     | *   |      | 291        |
| Blanks                    | + 9     | - 93 | (4) C (4)                     |     | 36  | (40) | 16         |
| Total                     | • •     | ٠    | • •                           | •   | € : | (#)  | 669        |
| FINANCE COMMITTEETHREE Y  | £arsv   | ote  | e fo                          | r c | ne  |      |            |
| Nathaniel C. Hawkins, Jr  | ·       |      | Ģ., .                         | į,  |     | ą,   | 534<br>135 |
| Blanks                    |         |      |                               |     |     | •    | 135        |
| Mana l                    |         |      |                               |     |     |      | 660        |

| FINANCE                                 | COMMITTEETWO   | YEARS  | Vo  | te    | į          | or | ٠ ٥      | ne                 | -                                                                                |          |                        |      |
|-----------------------------------------|----------------|--------|-----|-------|------------|----|----------|--------------------|----------------------------------------------------------------------------------|----------|------------------------|------|
| Mark S.<br>Blanks<br>Total              | Hyder          |        |     | 83    | 33         | *] | 30       | $\hat{\mathbf{x}}$ | 4                                                                                | •        | 472<br>197<br>669      |      |
| FINANCE                                 | COMMITTEEONE   | YEARV  | οt  | 9     | ťo         | r  | on       | ıe                 |                                                                                  |          |                        |      |
| Steven A<br>Blanks<br>Total             | A. Hilliger    |        | 5 5 | 5 W S | •          | 1  | 9        | 200100             | 14<br>15<br>15<br>15<br>15<br>15<br>15<br>15<br>15<br>15<br>15<br>15<br>15<br>15 | -        | 501<br>168<br>669      |      |
| HOUSING                                 | AUTHORITYFIVE  | YEARS- | -V  | ot    | e          | fo | r        | on                 | e                                                                                |          |                        |      |
| Henry A.<br>Blanks<br>Total             | Richter        |        | 3   |       |            | ě. |          | $\frac{1}{4}(t)$   | -                                                                                | 23       | 518<br>151<br>669      |      |
| REGIONAL                                | SCHOOL COMMITT | CEETHR | EE  | Y     | ΈA         | RS |          | ۷ç                 | te                                                                               | for      | c one                  | Alla |
| Lisa Bil<br>Blanks<br>Write in<br>Total | brey Hyder     |        |     | •     | (%)<br>(E) |    |          | •                  | •                                                                                | •        | 474<br>194<br>1<br>669 |      |
| REGIONAL                                | SCHOOL COMMITT | CEEONE | Y   | ΕA    | R-         | -V | ot       | е                  | ĖO                                                                               | r or     | ne                     |      |
| Jack R.<br>Blanks<br>Write in<br>Total  | Pirozzolo      |        | *   | 53    | •          |    | ::<br>:: | ti<br>ej           | ::<br>::                                                                         | 55<br>65 | 484<br>182<br>3<br>669 |      |
| TOTAL                                   |                |        |     |       | (8)        |    | 17       |                    | •                                                                                | •        | J U J                  |      |

# WARRANT FOR SPECIAL TOWN MEETING

JUNE 10, 1996

# THE COMMONWEALTH OF MASSACHUSETTS

Worcester, ss.

To either of the Constables of the Town of Lancaster in the County of Worcester,

#### GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Lancaster qualified to vote in the elections and Town affairs, to meet at the Machlan Auditorium, Atlantic Union College, in said Lancaster on Monday, the tenth day of June, at 7:00 o'clock in the evening, then and there to act on the following Articles:

#### ARTICLE 1

To see if the Town will vote to transfer the sum of \$ \_\_\_\_\_ from the Collector-Treasurer Department - Revenue Anticipation Debt Interest Account to the Stabilization Fund, or act in any manner relating thereto.

Board of Selectmen Finance Committee

Recommendation to be made from the floor.

#### **ARTICLE 2**

To see if the Town will vote to transfer the sum of \$ \_\_\_\_\_ from the Collector-Treasurer. Department - Revenue Anticipation Debt Interest. Account to the Finance Committee Reserve Fund, or act in any manner relating thereto.

Board of Selectmen
Finance Committee

Recommendation to be made from the floor.

And you are directed to serve this Warrant by posting up attested copies thereof at the South Lancaster Post Office, the Center Post Office, the Brick Meeting House and the Town Hall, in said Town fourteen days at least before the time for holding said meeting. Hereof fail not and make due return of the Warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

#### SELECTMEN OF LANCASTER

James J. Ford, Jr., Chairman John M. Bailey, Acting Clerk

| . A Irue | Сору |         |      |
|----------|------|---------|------|
| Attest:  |      |         | <br> |
| •        | Co   | nstable |      |
| Date:_   |      |         |      |

### Special Town Meeting Lancaster MA June 10. 1996

ARTICLE I - It was voted to transfer the sum of \$20.000.00 from the Collector-Treasurer Department - Revenue Anticipation Debt Interest Account to the Stabilization Fund.

ARTICLE 2 - A vote to see if the Town would transfer the sum of S----- from the Collector-Treasurer -Revenue Anticipation Debt Interest Account to the Finance Committee Reserve Fund was postponed.

The meeting adjourned at 10:15 b.m?

A True Coov Attest: Deherte Hellenson

Roberta G. Winsor. Town Clerk

# WARRANT FOR ANNUAL TOWN MEETING

### JUNE 10, 1996

# THE COMMONWEALTH OF MASSACHUSETTS

Worcester, ss.

To either of the Constables of the Town of Lancaster in the County of Worcester,

#### GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Lancaster qualified to vote in the elections and Town affairs, to meet at the Machlan Auditorium, Atlantic Union College, in said Lancaster on Monday, the tenth day of June, at 7:30 o'clock in the evening, then and there to act on the following Articles:

#### ARTICLE 1

To hear the annual report of the Board of Selectmen and to act thereon.

#### **ARTICLE 2**

To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, for the Fiscal year July 1, 1996 through June 30, 1997, as follows:

| Board of Assessors    | \$ | 3, 420.00 | per member |
|-----------------------|----|-----------|------------|
| Board of Health       | S  | 766.00    | per member |
| Board of Public Works | S  | -0-       | per member |
| Board of Selectmen    | S  | 902.00    | per member |
| Planning Board        | \$ | 515.00    | per member |
| Town Clerk            | S  | 17,142,00 |            |

as provided by Section 108 of Chapter 41 of Massachusetts General Laws, as amended, or act in any manner relating thereto.

Recommended.

#### ARTICLE 3

To see if the Town will vote to amend the Personnel Bylaw Compensation Plan Wage and Salary Scale by increasing all amounts by 3% effective July 1, 1996 and substitute a new wage and salary scale reflecting that increase, a copy of the new schedule is available for review in the Office of the Town Clerk, or act in any manner relating thereto.

Board of Selectmen Finance Committee

Recommended.

#### ARTICLE 4

To see if the Town will vote to raise and appropriate, take from available funds, take from the Stabilization Fund, take from Overlay Surplus, or take from the Water Enterprise Fund, such sums of money as may be necessary to defray the expenses of the Town for the Fiscal Year July 1, 1996 through June 30, 1997, or act in any manner relating thereto. (See Finance Committee's recommendation attached).

#### ARTICLE 5

To see if the Town will authorize the Collector-Treasurer to enter into a Compensating Balance Agreement, or Agreements, for Fiscal Year 1997, pursuant to Massachusetts General Law Chapter 44, Section 53F, or act in any manner relating thereto.

Collector-Treasurer

Recommended.

#### ARTICLE 6

To see if the Town will vote to accept any Highway, Tree, or Water funds from the State, County, or Federal agencies and to authorize the Collector-Treasurer to borrow monies in anticipation of reimbursements for repairs to highways, roads, culverts, bridges, installation of water mains and planting of new trees to be expended by the Board of Public Works, or act in any manner relating thereto.

Board of Public Works

Recommended.

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#### ARTICLE 7

To see if the Town will vote to appropriate from the Water Emerprise Fund the sum of \$472,252, more or less, to fund the operation of the Water Department for the fiscal year beginning July 1, 1996 (line item detail below), or act in any manner relating thereto.

#### Water Enterprise Revenues:

| User Charges         | \$ 470,252 |
|----------------------|------------|
| Connection Fees      | \$ 2.000   |
| Total Revenue        |            |
| and Available Funds: | \$ 472,252 |

## Water Enterprise Fund Operating Expense:

## Direct Cost: Appropriated

| Salaries & Wages       | \$ 101,655     |
|------------------------|----------------|
| Operating Expenses     | 99,981         |
| Reserve Fund           | 19,474         |
| Debt Principle Expense | 61,000         |
| Debt Interest Expense  | <u> 19.825</u> |
| Total Direct Cost      | \$ 301,935     |

#### Indirect Cost: Operating Transfer to Town

| IVestala Incompania   | \$ 19,184 |
|-----------------------|-----------|
| Health Insurance      |           |
| Pensions              | 11,897    |
| Employee Benefits     | 11,385    |
| Other Insurance       | 1,000     |
| DPW Employees         | 37,756    |
| Town Hall Employees   | 9.095     |
| Total Indirect Costs  | \$ 90,317 |
| Capital Outlay        |           |
| Capital Improvements  | \$ 50,000 |
| Equipment Replacement | 30.000    |

Total Water Enterprise Fund

Total Capital Outlay

& Operating Expenses: \$472,252

Board of Public Works Water Enterprise Fund

\$ 80,000

#### Recommended.

#### ARTICLE 8

To see if the Town will vote to appropriate from Water Enterprise Available Funds, the sum of \$20,000.00, to be expended by the Board of Public Works for capital improvements, or act in any manner relating thereto.

Board of Public Works Water Enterprise Fund

Recommended.

#### ARTICLE 9

To see if the Town will vote to take from available funds the sum of \$243.041 to be expended by the Board of Public Works for capital improvements on local roads, said funds to be 100% reimbursed by the Commonwealth of Massachusetts under the relevant Acts of 1996, or act in any manner relating thereto.

Board of Public Works

Recommended.

#### ARTICLE 10

To see if the Town will vote to authorize the Board of Public Works to trade-in or otherwise dispose of one 1981 dump truck with sander body and snow plow as partial payment to fully equip a new 1996 combination sander dump truck and snow plow, or act in any manner relating thereto.

Board of Public Works

Recommended.

#### **ARTICLE 11**

To see if the Town will vote to take from available funds, take from Proceeds from Sale of Town Land, or borrow, the sum of \$5,000 to be expended by the Board of Public Works to purchase a new air compressor and to trade in one 1977 Mobile Air Compressor, or act in any manner relating thereto.

Board of Public Works

Recommendation to be made from the floor.

#### ARTICLE 12

To see if the Town will vote to take from available funds, take from Proceeds from Sale of Town Land, or borrow, the sum of \$17,000.00 to be expended by the Board of Public Works to purchase a new O.S.H.A approved brush chipper and to trade in one 1975 Aspen Brush chipper, or act in any manner relating thereto.

Board of Public Works

Recommendation to be made from the floor.

#### ARTICLE 13

To see if the Town will vote to take from available funds, take from Proceeds from Sale of Town Land, or borrow, the sum of \$20,000.00 to be expended by the Board of Public Works to install a new roof on the Highway Garage and for related repairs, or act in any manner relating thereto.

Board of Public Works

Recommendation to be made from the floor.

#### ARTICLE 14

To see if the Town will vote to take from available funds, take from Proceeds from Sale of Town Land, or borrow, the sum of \$10,000.00 to be expended by the Board of Public Works to start building repair project(s) for the following D.P.W. buildings: Salt shed doors and painting; new energy-efficient doors on Cemetery Garage and painting; repair existing doors on Packard Street Building and painting; and painting of Highway Garage and DPW Administration Building, or act in any manner relating thereto.

Board of Public Works

Recommendation to be made from the floor.

#### ARTICLE 15

To see if the Town will vote to authorize the following Revolving Funds in accordance with General Laws, Chapter 44, Section 53E 1/2:

- 1. Town Forest Revolving Fund: May be expended on improvements to the Town Forest. Receipts from the sale of Town Forest products and gifts shall be credited to the revolving fund. The revolving fund may be expended by the Town Forest Committee. The total amount which may be expended from the revolving fund may not exceed \$3,400.00.
- 2. Tax Title Account Revolving Fund: May be expended on Tax Title Taking legal expenses. Payments from Tax Title receipts shall be credited to the revolving fund. The Collector-Treasurer is authorized to expend from the fund. The total amount which may be expended from the revolving fund may not exceed \$30,000.
- 3. Veterans Memorial Revolving Fund: May be expended on a new memorial for veterans of wars. Gifts and Town Meeting appropriations shall be credited to the revolving fund. The Board of Selectmen is authorized to expend from the fund. The total amount which may be expended from the revolving fund may not exceed \$3,400.00.
- 4. M.A.R.T. Revolving Fund: May be expended for the operation of the Council on Aging bus. Reimbursements from M.A.R.T. shall be credited to the revolving fund. The Council on Aging is authorized to expend from the fund. The total amount which may be expended from the revolving fund may not exceed \$34,000.00.
- 5. Council on Aging Revolving Fund: The purpose of this fund is to receive funds from advertising in the Lancaster Senior Citizens newsletter and to pay for printing and for mailing of the newsletter and for other activities that directly benefit the Town's senior citizens. The funds shall be under the control of the Board of Selectmen and the Council on Aging. The total amount which may be expended from the revolving fund may not exceed \$4,000.00.

- 6. Planning Board Revolving Fund: May be expended to defray the reasonable expenses of the Planning Board pertaining to public hearings for special permits, flexible development, rapid development, major residential development, disturbance control departure, shared or extended driveways, preliminary and definitive subdivision applications, site plan review and zoning amendments and changes. Monies received shall be credited to the revolving fund. The Planning Board is authorized to expend from this fund. The total amount which may be expended from the revolving fund may not exceed \$20,000.00.
- 7. Recycling Revolving Fund: May be expended to defray the reasonable expenses of the Recycling Committee. Gifts and the proceeds from the sale of recycled products shall be credited to the revolving fund. The Recycling Committee is authorized to expend from the fund. The total amount which may be expended from the revolving fund may not exceed \$6,000.00.

1

- 8. Worker's Compensation Advance Revolving Fund: May be expended on advances to employees eligible for Worker's Compensation benefits. Reimbursements from the employee, upon receipt of the benefit check, shall be credited to the revolving fund. The Board of Selectmen is authorized to expend from the fund. The total amount which may be expended from the revolving fund may not exceed \$5,000.00.
- 9. Publications Reprinting Revolving Fund: May be expended on the reprinting of publications which are circulated for a fee. Receipts from the sale of publications shall be credited to the revolving fund. The revolving fund may be expended by the Town Clerk. The total amount which may be expended from the revolving fund may not exceed \$5,000.00.
- 10. Dog Licensing Revolving Fund: May be expended to compensate the Town Clerk or Assistant Town Clerk for the licensing of dogs. One dollar and fifty cents (\$1.50) from each dog license fee received shall be credited to the revolving fund. The revolving fund may be expended by the Town Clerk. The total amount which may be expended from the revolving fund may not exceed \$1,500.00.

- 11. Cross Connection Program Revolving Fund: May be expended to defray the cost of implementing the cross connection program mandated by the Department of Environmental Protection. Receipts from survey and inspection charges shall be credited to the revolving fund. The revolving fund may be expended by the Board of Public Works. The total amount which may be expended from the revolving fund may not exceed \$5,000.00.
- 12. Town Library Book Fines Revolving Fund: May be expended on books and materials for the Library's collections. Payments for overdue books, magazines and non-print materials shall be credited to the revolving fund. The revolving fund may be expended by the Library Trustees. The total amount which may be expended from the revolving fund may not exceed \$1,000.00.

or act in any manner relating thereto.

Board of Selectmen

Recommended.

#### ARTICLE 16

To see if the Town will vote to raise and appropriate, take from available funds, or take from Overlay Surplus, the sum of \$\_\_\_\_\_ to be expended by the Board of Selectmen to hire a consultant to conduct a comprehensive assessment of the Lancaster School building needs, or act in any manner relating thereto.

Board of Selectmen

Recommendation to be made from the floor.

#### **ARTICLE 17**

To see if the Town will vote to accept the preliminary design for the renovations and additions of the Town Library Building and to authorize the Board of Library Trustees to apply for and accept any state and/or Federal grants that may be available for the project, or act in any manner relating thereto.

Board of Library Trustees

Recommended.

14 19

#### ARTICLE 18

To see if the Town will vote to raise and appropriate or take from available funds, the sum of \$80,000 to be transferred to the Finance Committee Reserve Fund, or act in any manner relating thereto.

Finance Committee

#### Recommended.

#### ARTICLE 19

To see if the Town will vote to raise and appropriate, take from available funds, or take from Overlay Surplus, the sum of \$\_\_\_\_\_\_, to be transferred to the Stabilization Fund, or act in any manner relating thereto.

Board of Selectmen

Recommendation to be made from the floor.

#### **ARTICLE 20**

To see if the Town will vote to rescind the Administrative By-law relating to street numbers that was approved under Article 38 of the 1988 Annual Town Meeting and replacing it with the following:

#### By-Law Relative to Street Numbering

- I. Street numbers shall be attached to each residential dwelling, business, industry, and all other buildings in the Town of Lancaster.
- II. The number shall be made of permanent, weather-proof materials, shall be not less than three inches (3") in height and in contrasting color to the building surface, and shall be clearly visible from the street or roadway upon which the structure fronts.
- III. Any structure that is not visible from the street or roadway shall have the assigned number posted on a suitable support at the primary entrance to the driveway that services such structure.

- IV. Numbers posted shall be assigned to the structure by the Building Inspector at the time the occupancy permit is issued.
- V. It shall be the responsibility of the property owner to obtain, display, and maintain the assigned street number within ninety (90) days of passage of this by-law.

or act in any manner relating thereto.

Board of Selectmen Town Clerk

#### ARTICLE 21

To see if the Town will vote to rescind the vote taken under Article 18 of the 1944 Annual Town Meeting calling for the election of three constables, and by adopting the following: Constables shall be appointed by the Board of Selectmen pursuant to prevailing General Laws, or act in any manner relating thereto.

Board of Selectmen

#### **ARTICLE 22**

To see if the Town will vote to amend Section 4 of the Parking for Handicapped Persons By-law as follows:

By deleting the first paragraph of Section 4 and inserting the following:

SECTION 4, REGULATION OF UNAUTHORIZED VEHICLES IN HANDICAPPED SPACES

The penalty for parking in violation of this By-law shall be as follows: For the first offense, fifty dollars; for the second offense, one hundred dollars; and for each subsequent offense, the vehicle may be removed according to the provisions of Section One Hundred and Twenty D of Chapter Two Hundred and Sixty-six. This provision shall be enforced pursuant to the provisions of Section 22A of Chapter 40 of the General Laws, or act in any manner relating thereto.

Board of Selectmen

#### ARTICLE 23

To see if the Town will vote to accept the provisions of Section 8J of Chapter 40 of Massachusetts General Laws establishing a Commission on Disability, or act in any manner relating thereto.

Board of Selectmen

#### ARTICLE 24

To see if the Town will vote to accept the provisions of M.G.L. Chapter 32, section 4(2)(b1/2) granting call firefighters up to five years of creditable service applicable to retirement pensions, or act in any manner relating thereto.

Board of Selectmen

Recommendation to be made from the floor.

#### ARTICLE 25

To see if the Town will vote to accept the provisions of M.G.L. Chapter 32, section 85H1/2 which would 1) increase the disability retirement pension for call, reserve and volunteer firefighters and reserve, special, or intermittent police officers from the current rate of three thousand dollars (\$3,000) per annum to a sum equal to two-thirds of the average salary for a first year regular firefighter or police officer in the local area, and 2) increase injured-on-duty benefits for call, reserve and volunteer firefighters and reserve, special or intermittent police officers from the current rate of three thousand dollars (\$3,000) per annum to a minimum allowance equal to the average annual salary of a first year, regular firefighter or police officer; such an average to be determined by a survey of three surrounding towns, as determined by the Public Employee Retirement Administration, or act in any manner relating thereto.

Board of Selectmen

Recommendation to be made from the floor.

To hear the report of any outstanding committees and to act thereon.

To choose any committee or committees that may be thought necessary.

And you are directed to serve this Warrant by posting up attested copies thereof at the South Lancaster Post Office, the Center Post Office, the Brick Meeting House and the Town Hall, in said Town seven days at least before the time for holding said meeting. Hereof fail not and make due return of the Warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

#### SELECTMEN OF LANCASTER

James J. Ford, Jr., Chairman John M. Bailey, Acting Clerk

| A True Copy |           |  |
|-------------|-----------|--|
|             |           |  |
| Attest:     | Constable |  |
| Date:       | <u> </u>  |  |

## FINANCE COMMITTEE REPORT - BUDGETS FOR FY 1997

|                                                | Line     | # BUDGET FY/1994 | BUDGET FY/1995 | BUDGET FY/1996                          | REQUESTED: 1997 | RECOMMEND: 1997                                                            | line#  |
|------------------------------------------------|----------|------------------|----------------|-----------------------------------------|-----------------|----------------------------------------------------------------------------|--------|
| MODERATOR:<br>ELECTED OFF. WAGES               |          | 80<br>2 10       | 82             | 0                                       | 0               | 0                                                                          | 1 2    |
| OPER. EXPENSE                                  |          | 2 10             | 10             | 10                                      | 10              | 10                                                                         | 4      |
| SUB. TOTAL                                     | 3        | 90               | 92             | 10                                      | 10              | 10                                                                         | 3      |
|                                                |          |                  | **********     | *************                           |                 |                                                                            |        |
| SELECTMEN:                                     |          |                  |                |                                         |                 |                                                                            |        |
| SALADY /UAGES                                  |          | 35 715           | 36.786         | 68 318                                  | 72.848          | 72.848                                                                     | 4      |
| ELECTED OFF. WAGES                             | 3        | 2.475            | 2.549          | 2,628                                   | 2.706           | 2,706                                                                      | 4<br>5 |
| OPER. EXPENSES                                 | 6        | 6,498            | 8,149          | 8,148                                   | 8,148           | 8,148                                                                      | 6      |
| W.H.E.A.T.                                     | 7        | 1,000            | 1,000          | 1,000                                   | 2,000           | 1,000                                                                      | 7      |
| PENSION-D. NEWMAN<br>UNCLASSIFIED:             | 8        | 2,000            | 2,000          | 2,000                                   | 0               | 72,848<br>2,706<br>8,148<br>1,000                                          | 8      |
| TOUM MEETING                                   |          | 4 270            | 2 400          | 2 400                                   | 2 400           | 2 400                                                                      | 9      |
| TOWN COUNCIL                                   | 10       | 4,270            | 15,000         | 15 000                                  | 20,000          | 15,000                                                                     | 10     |
| PUBLIC SAFETY BLD                              | 11       | 4.887            | 5.756          | 6,106                                   | 6,106           | 6,106                                                                      | 11     |
| PUBLIC SAFETY FUEL                             | 12       | 12,500           | 11,500         | 11,500                                  | 11,500          | 11,500                                                                     | 12     |
| MINUTEMAN REGIONAL                             | 13       | 172,227          | 269,328        | 269,328                                 | 383,884         | 382,884                                                                    | 13     |
| NASHOBA REGIONAL                               | 14       | 1,198,106        | 2,829,426      | 2,951,933                               | 3,313,497       | 3,158,568                                                                  | 14     |
| STREET LIGHTING                                | 15       | 12,500           | 12,500         | 8,000                                   | 12,500          | 12,500                                                                     | 15     |
| TOWN FOREST                                    | 16       | 75               | 75             | 75                                      | 75              | 2,400<br>15,000<br>6,106<br>11,500<br>382,884<br>3,158,568<br>12,500<br>75 | 16     |
| SIR TOTAL                                      | 17       | 1 647 253        | 7 10A 4AQ      | AFA AAF F                               | 3 835 666       | 3 .673 .735                                                                | 17     |
| TOTAL                                          | - 11     | 1,701,123        | 3,170,1407     | 3,340,400                               |                 | 3,673,735                                                                  |        |
|                                                |          |                  |                |                                         |                 |                                                                            |        |
| FINANCE COMMITTEE:                             | 4.0      | 744              | 125            | 775                                     | 7/4             | 345                                                                        | 18     |
| SALART/WAGES                                   | 10       | 310              | 363            | 373                                     | 343             | 9                                                                          | 19     |
| OPED EXPENSES                                  | 20       | 540              | 549            | 317                                     | 317             | 317                                                                        | 20     |
| SALARY/HAGES ELECTED OFF. WAGES OPER. EXPENSES |          | 207              |                |                                         |                 |                                                                            |        |
| SUB. TOTAL                                     | 21       | 885              | 894            | 526                                     | 662             | 343<br>0<br>317<br>662                                                     | 21     |
|                                                |          | •••••            |                | *************************************** |                 |                                                                            |        |
| ACCOUNTANT:                                    |          |                  |                |                                         |                 |                                                                            |        |
| SALARY/WAGES                                   | 22       | 21,486           | 24.269         | 25.723                                  | 27.043          | 27,043                                                                     | 22     |
| OPER. EXPENSES                                 | 23       | 3.238            | 3,415          | 4.350                                   | 4,965           | 4,965                                                                      | 23     |
| AUDIT                                          | 24       | 8,000            | 8,000          | 8,000                                   | 8,000           | 27,043<br>4,965<br>8,000                                                   | 24     |
| SUB. TOTAL                                     | 25       | 32 724           | ARA 25         | 38 073                                  | 800 08          | 40.008                                                                     | 25     |
| OGG: TOTAL                                     | 64       | 36,764           |                | 20,015                                  |                 | 40,008                                                                     |        |
|                                                |          |                  |                |                                         |                 | 1.74                                                                       |        |
| ASSESSORS:                                     |          | 88 454           | 20 000         | 27 400                                  | 77 770          | 27 770                                                                     | 26     |
| SALARY/WAGES<br>ELECTED OFF. WAGES             | 26       | 22,124           | 25,708         | 34,143                                  | 31,31U          | 37,370<br>10 240                                                           | 27     |
| OPER. EXPENSES                                 | 2/<br>22 | 7,301<br>A 024   | 7,007<br>A 474 | 7,700<br>A 250                          | 11.925          | 11.925                                                                     | 28     |
| VALUATION SERVICES                             | 20       | 0,720            | 0,470          | 0                                       | 0               | 0                                                                          | 29     |
|                                                | /        |                  |                |                                         |                 | 37,370<br>10,260<br>11,925<br>0                                            |        |
| SUB. TOTAL                                     | 30       | 38,437           | 45,053         | 50,344                                  | 59,555          | 59,555                                                                     | 30     |
|                                                |          | ***********      |                |                                         |                 |                                                                            |        |

# FINANCE CONNITTEE REPORT - BUDGETS FOR FY 1997

|                                                                             | line #               | BUDGET FY/1994            | BUDGET FY/1995                    | BUDGET FY/1996      | REQUESTED: 1997           | RECOMMEND: 1997           | Line #               |
|-----------------------------------------------------------------------------|----------------------|---------------------------|-----------------------------------|---------------------|---------------------------|---------------------------|----------------------|
| COLLECTOR/TREASURER<br>SALARY/WAGES<br>ELECTED OFF. WAGES<br>OPER. EXPENSES | 31<br>32<br>33       |                           | 54,917<br>6,473<br>19,645         | 0                   | 74,609<br>0<br>18,175     | 74,409<br>0<br>18,175     | 31<br>32<br>33       |
| DEBT SERVICE: PRINCIPAL: FIRE PUMPER SCHOOL ROOF LANDFILL ENG.              | 34<br>35<br>36       | 30,000<br>38,000<br>7,000 | 30,000<br>38,000<br>7,000         | 38,000              | 0<br>0<br>22,000          | 0<br>0<br>22,000          | 34<br>35<br>36       |
| INTEREST: FIRE PUMPER SCHOOL ROOF LANDFILL ENG. REVENUE                     | 37<br>38<br>39<br>35 | 11,000                    | 1,100<br>5,100<br>5,400<br>25,000 | 0<br>1,417<br>6,206 | 2,365<br>45,000           | 0<br>0<br>2,365<br>30,000 | 37<br>38<br>39<br>35 |
| ANTICIPIATION<br>MANK SVC CHARGE                                            | 40                   | 3,000                     | 3,000                             | 3,000               | 3,000                     | 3,000                     | 41                   |
| SUB. TOTAL                                                                  | 41                   | 224,849                   | 171,381                           | 212,788             | 165,149                   | 150,149                   | •1                   |
| PERSONNEL BOARD:<br>SALARY/WAGES<br>OPER. EXPENSES                          | 42<br>43             | 51<br>250                 | 53<br>250                         | 0<br>282            | 0                         | 0                         | 42<br>43             |
| SUB. TOTAL                                                                  | 44                   | 301                       | 303                               | 282                 |                           | 0                         | - 44                 |
| TOWN CLERK:<br>SALARY/WAGES<br>ELECTED OFF. WAGES<br>OPER. EXPENSES         | 45<br>46<br>47       | 12,701<br>15,686<br>2,028 | 13,435<br>16,157<br>2,185         | 16,642              | 14,827<br>17,142<br>1,674 | 14,827<br>17,142<br>1,674 | 45<br>46:35<br>47    |
| SUB. TOTAL                                                                  | 48                   | 30,415                    | 31,777                            | 33,038              | 33,643                    | 33,643                    | 48                   |
| ELECTIONS:<br>SALARY/WAGES<br>OPER. EXPENSES                                | 49<br>50             | 1,538<br>450              | 1,584                             | . 2,300<br>500      | 2,500<br>                 | 2,500<br>600              | 49<br>50             |
| SUB. TOTAL                                                                  | 51                   | 1,988                     | 2,084                             | 2,800               | .3,100                    | 3,100                     | 51                   |
| REGISTRATIONS:<br>SALARY/WAGES<br>OPER. EXPENSES                            | 52<br>53             | 307<br>2.062              | 316<br>2,062                      | 300<br>2,162        | 400<br>2,162              | 400<br>2,162              | 52<br>53             |
| SUB. TOTAL                                                                  | 54                   | 2,369                     | 2,378                             |                     |                           | 2,562                     | 54                   |
| LAND USE OFFICE:<br>SALARY/WAGES<br>OPER. EXPENSES                          | 55<br>56             | 0 0                       | 0                                 | 0                   | 7,384<br>1,500            | 0                         | 55<br>56             |
| SUB. TOTAL                                                                  | 57                   | 0                         | 0                                 | 0                   | 8,884                     | 0                         | 57                   |
|                                                                             |                      |                           |                                   |                     |                           |                           |                      |

# FINANCE COMMITTEE SUDGER REPORT FISCAL YEAR 1997

|                                                                                                    | line #               | BUDGET FY/19    | 94 BUDGE           | FY/1995                     | BUDGET FY/19   | 96 REQUESTED: 1997    | RECOMMEND: 1997   | line #               |
|----------------------------------------------------------------------------------------------------|----------------------|-----------------|--------------------|-----------------------------|----------------|-----------------------|-------------------|----------------------|
| CONSERVATION:<br>SALARY/LAGES<br>OPER. EXPENSES                                                    | 58<br>59             | 4               | 50<br>77           | 464<br>477                  | 9              | 0 (<br>61 1,473       | 1,475             | 58<br>59             |
| SUB. TOTAL                                                                                         | 60                   |                 | 27                 | 941                         | 94             | 1,47                  | 1,475             | 60                   |
| PLANNING BORAD:<br>SALARY/WAGES<br>ELECTED OFFICERS<br>OPER. EXPENSES.<br>MONTHEHUSETT REG<br>PLAN | 61<br>62<br>63<br>64 | 4.3             | 0<br>0<br>52<br>50 | 0<br>0<br>4,352<br>1,132    | 4.2            | ia 4.230              | 2,575<br>4,230    | 61<br>62<br>63<br>64 |
| SUB. TOTAL                                                                                         | 65                   | 5,9             | )2                 | .5,484                      | 5,5            | io 7,995              | 7,995             | 45                   |
| BOARD OF APPEALS:<br>SALARY/WAGES<br>OPER. EXPENSES                                                | 66<br>67             |                 |                    | 237<br>770                  |                | 0 0<br>70 1,270       | -                 | . 66<br>67           |
| SUB. TOTAL                                                                                         | 68                   | . 1,0           | 15                 | 1,007                       | 1,27           | o 1,270               |                   | 68                   |
| TOWN HALL:<br>SALARY/WAGES<br>OPER. EXPENSES                                                       | 69<br>70             |                 |                    |                             |                | 9 10,080              | 10.050            | 69<br>70             |
| SUB. TOTAL                                                                                         | 71                   | 44,2            | 9                  | 26,244                      | 28,50          | 4 29,505              | 29,505            | 71                   |
| TOTAL GENERAL GOVN.                                                                                | 72                   | 1,851,42        | 4 3                | ,519,791                    | 3,723,15       | 0 4,189,482           | 4,003,669         | 72                   |
| POLICE:<br>SALARY/WAGES<br>OPER. EXPENSES<br>CRUISER                                               | 73<br>74<br>75       | 352,93<br>26,03 | 4<br>7<br>0        | 362,548<br>27,955<br>17,979 | 382,60         | 3 396.952             | 396,952<br>36,733 | 73<br>74             |
| SUB., TOTAL                                                                                        | 76                   | 378,90          | 1                  | 390,503                     | 412,16         | 6 433,685             | 433,685           | 76                   |
| FIRE:<br>SALARY/WAGES<br>OPER. EXPENSES                                                            | 77<br>78             | 37,82<br>24,00  |                    | 38,958<br>24,522            | 50,12<br>26,32 | 7 125,127<br>2 29,422 | 66,950<br>29,422  | 77                   |
| SUB. TOTAL                                                                                         | 79                   | 61,82           | 3                  | 63,480                      | 76,44          | 9 154,549             | . 96,372          | 79                   |
| AMBLH ANCE:<br>SALARY/WAGES<br>OPER. EXPENSES                                                      | 80<br>81             | 29,75           | <b>7</b>           | 30,650                      | 31,57<br>5,42  | 0 37,829<br>0 12,258  | 37,829<br>12,258  | 80<br>81             |
| SUB. TOTAL                                                                                         | 82                   | 33,61           | 4                  | 34,735                      | 36,99          | 0 50,087              |                   | 82                   |
| BUILDING INSPECTOR:<br>SALARY/WAGES<br>OPER EXPENSES                                               | 83<br>84             | 2.04            | 7                  | g The                       | 9 66           | 9 10,100              | 10,100<br>1,965   | 83<br>84             |
| SUB. TOTAL                                                                                         | 85                   | 9,09            | ó ·<br>7           | 9,789                       | 1,48           |                       | 12,065            | 85                   |

FINANCE COMMITTEE REPORT - BUDGETS FOR FY 1997

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|                                                                                                                                                                                   | Line #                                             | BUDGET FY/1994                                              | SUDGET FY/1995                                                       | BUDGET FY/1996                                                       | REQUESTED: 1997                                             | RECOMMEND: 1997                                                      | Line #                                             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------------------|
| GAS/PLUMBING INSPCT                                                                                                                                                               |                                                    |                                                             | 0. /00                                                               | - 400                                                                | . 740                                                       | 2,769                                                                | 94                                                 |
| SALARY/WAGES                                                                                                                                                                      | 86                                                 | 2,533                                                       | 2,609                                                                | 2,688                                                                | 2,769                                                       |                                                                      | 86                                                 |
| OPER. EXPENSE                                                                                                                                                                     | 87                                                 | 56                                                          | 56                                                                   | 56                                                                   |                                                             | 56                                                                   | 87                                                 |
|                                                                                                                                                                                   |                                                    |                                                             |                                                                      |                                                                      |                                                             |                                                                      |                                                    |
| SUB, TOTAL                                                                                                                                                                        | 88                                                 | 2,589                                                       | 2,,665                                                               | 2,744                                                                | 2,825                                                       | 2,825                                                                | 85                                                 |
|                                                                                                                                                                                   |                                                    |                                                             |                                                                      |                                                                      |                                                             |                                                                      |                                                    |
|                                                                                                                                                                                   |                                                    |                                                             |                                                                      |                                                                      |                                                             |                                                                      |                                                    |
| WEIGHTS/MEASUR INSP                                                                                                                                                               |                                                    |                                                             |                                                                      |                                                                      |                                                             |                                                                      |                                                    |
| SALARY/WAGES                                                                                                                                                                      | 89                                                 | 445                                                         | ,458                                                                 | 472                                                                  | 487                                                         | 487                                                                  | 89                                                 |
|                                                                                                                                                                                   |                                                    |                                                             |                                                                      |                                                                      | ***********                                                 |                                                                      |                                                    |
| SUR. TOTAL :                                                                                                                                                                      | 90                                                 | , 445                                                       | 458                                                                  | 472                                                                  |                                                             | 487                                                                  | 90                                                 |
|                                                                                                                                                                                   |                                                    |                                                             |                                                                      |                                                                      |                                                             |                                                                      |                                                    |
| WIRE INSPECTOR:                                                                                                                                                                   |                                                    |                                                             |                                                                      |                                                                      |                                                             |                                                                      |                                                    |
| SALARY/WAGES                                                                                                                                                                      | 91                                                 | 3,172                                                       | 4,745                                                                | 4,888                                                                | 5,035                                                       | 5,035                                                                | 91                                                 |
| OPER. EXPENSES                                                                                                                                                                    | 92                                                 | 273                                                         | 0                                                                    | 0                                                                    | 900                                                         | 0                                                                    | 92                                                 |
|                                                                                                                                                                                   |                                                    |                                                             |                                                                      |                                                                      |                                                             |                                                                      |                                                    |
| SUB. TOTAL                                                                                                                                                                        | 93                                                 | 3,445                                                       | 4,745                                                                | 4,888                                                                | 5,935                                                       | 5,035                                                                | 93                                                 |
|                                                                                                                                                                                   |                                                    |                                                             |                                                                      |                                                                      |                                                             | ***********                                                          |                                                    |
|                                                                                                                                                                                   |                                                    | i                                                           |                                                                      |                                                                      |                                                             |                                                                      |                                                    |
| ANIMAL INSPECTOR:                                                                                                                                                                 |                                                    |                                                             |                                                                      |                                                                      |                                                             |                                                                      |                                                    |
| SALARY/WAGES                                                                                                                                                                      | 94                                                 | 0                                                           | 0                                                                    | 765                                                                  | 788                                                         | 788                                                                  | 94                                                 |
| OPER. EXPENSES                                                                                                                                                                    | 95                                                 | 0                                                           | 0                                                                    | 325                                                                  | 325                                                         | 325                                                                  | 95                                                 |
|                                                                                                                                                                                   |                                                    |                                                             |                                                                      |                                                                      |                                                             |                                                                      |                                                    |
| SUB TOTAL                                                                                                                                                                         | 96                                                 | 0                                                           | ′ 0                                                                  | 1,090                                                                | 1,113                                                       | 1,113                                                                | 96                                                 |
| GGB TGTAL                                                                                                                                                                         |                                                    |                                                             |                                                                      |                                                                      |                                                             |                                                                      |                                                    |
|                                                                                                                                                                                   |                                                    |                                                             |                                                                      |                                                                      |                                                             |                                                                      |                                                    |
| CIVIL DEFENSE:                                                                                                                                                                    |                                                    |                                                             |                                                                      |                                                                      |                                                             |                                                                      |                                                    |
|                                                                                                                                                                                   |                                                    |                                                             |                                                                      |                                                                      |                                                             |                                                                      |                                                    |
|                                                                                                                                                                                   | 97                                                 | 288                                                         | 297                                                                  | 306                                                                  | 316                                                         | 316                                                                  | 97                                                 |
| SALARY/WAGES                                                                                                                                                                      | 97<br>98                                           |                                                             | 297<br>1,549                                                         | 306<br>2,169                                                         |                                                             |                                                                      | 97<br>98                                           |
|                                                                                                                                                                                   |                                                    | 288<br>. 1,549                                              | 297<br>1,549                                                         | 2,169                                                                | 2,169                                                       | 2,169                                                                |                                                    |
| SALARY/MAGES<br>OPER EXPENSES                                                                                                                                                     |                                                    | . 1,549                                                     | 1,549                                                                | 2,169                                                                |                                                             |                                                                      |                                                    |
| SALARY/WAGES                                                                                                                                                                      | 98                                                 |                                                             | 297<br>1,549<br>1,846                                                | 306<br>2,169<br>2,475                                                | 2,169                                                       | 2,169                                                                |                                                    |
| SALARY/MAGES OPER EXPENSES SUB. TOTAL                                                                                                                                             | 98                                                 | . 1,549                                                     | 1,549                                                                | 2,169                                                                | 2,169                                                       | 2,169                                                                | 98<br>99                                           |
| SALARY/MAGES OPER EXPENSES SUB. TOTAL DOG OFFICER:                                                                                                                                | 98<br>99                                           | 1,549                                                       | 1,549                                                                | 2,169<br>2,475<br>3,306                                              | 2,169                                                       | 2,169                                                                | 98<br>99                                           |
| SALARY/MAGES OPER EXPENSES SUB. TOTAL DOG OFFICER: SALARY/MAGES                                                                                                                   | 98                                                 | . 1,549<br>1,837<br>3,116                                   | 1,549<br>1,846<br>3,209                                              | 2,169<br>2,475<br>3,306                                              | 2,169                                                       | 2,169<br>2,485<br>3,406<br>4,100                                     | 98<br>99                                           |
| SALARY/MAGES OPER EXPENSES SUB. TOTAL DOG OFFICER:                                                                                                                                | 98<br>99<br>100                                    | 1,549                                                       | 1,549<br>1,846<br>3,209<br>3,960                                     | 2,169<br>2,475<br>3,306                                              | 2,169                                                       | 2,169<br>2,485<br>3,406<br>4,100                                     | 98<br>99<br>100<br>101                             |
| SALARY/MAGES OPER EXPENSES SUB. TOTAL  DOG OFFICER: SALARY/MAGES OPER EXPENSES                                                                                                    | 98<br>99<br>100                                    | 1,549<br>1,837<br>3,116<br>3,960                            | 1,549<br>1,846<br>3,209<br>3,960                                     | 2,169<br>2,475<br>3,306<br>4,100                                     | 2,169                                                       | 2,169<br>2,485<br>3,406<br>4,100                                     | 98<br>99                                           |
| SALARY/MAGES OPER EXPENSES SUB. TOTAL DOG OFFICER: SALARY/MAGES                                                                                                                   | 98<br>99<br>100<br>101                             | . 1,549<br>1,837<br>3,116                                   | 1,549<br>1,846<br>3,209                                              | 2,169<br>2,475<br>3,306                                              | 2,169<br>2,485<br>3,406<br>4,100                            | 2,169<br>2,485<br>3,406<br>4,100                                     | 98<br>99<br>100<br>101                             |
| SALARY/MAGES OPER EXPENSES SUB. TOTAL  DOG OFFICER: SALARY/MAGES OPER EXPENSES SUB. TOTAL                                                                                         | 98<br>99<br>100<br>101                             | 1,549<br>1,837<br>3,116<br>3,960                            | 1,549<br>1,846<br>3,209<br>3,960<br>7,169                            | 2,169<br>2,475<br>3,306<br>4,100                                     | 2,169<br>2,485<br>3,406<br>4,100<br>7,506                   | 2,169<br>2,485<br>3,406<br>4,100<br>7,506                            | 98<br>99<br>100<br>101<br>102                      |
| SALARY/MAGES OPER EXPENSES SUB. TOTAL  DOG OFFICER: SALARY/MAGES OPER EXPENSES SUB. TOTAL  FOREST MARDEN:                                                                         | 98<br>99<br>100<br>101<br>102                      | 1,549<br>1,837<br>3,116<br>3,960<br>7,076                   | 1,549<br>1,846<br>3,209<br>3,960<br>7,169                            | 2,169<br>2,475<br>3,306<br>4,100<br>7,406                            | 2,169<br>2,485<br>3,406<br>4,100<br>7,506                   | 2,169<br>2,485<br>3,406<br>4,100<br>7,506                            | 98<br>99<br>100<br>101<br>102                      |
| SALARY/WAGES OPER EXPENSES SUB. TOTAL  DOG OFFICER: SALARY/WAGES OPER EXPENSES SUB. TOTAL  FOREST WARDEN: SALARY/WAGES                                                            | 98<br>99<br>100<br>101<br>102                      | 1,837<br>1,837<br>3,116<br>3,960<br>7,076                   | 1,549<br>1,846<br>3,209<br>3,960<br>7,169                            | 2,169<br>2,475<br>3,306<br>4,100<br>7,406                            | 2,169<br>2,485<br>3,406<br>4,100<br>7,506                   | 2,169<br>2,485<br>3,406<br>4,100<br>7,506                            | 98<br>99<br>100<br>101<br>102                      |
| SALARY/MAGES OPER EXPENSES SUB. TOTAL  DOG OFFICER: SALARY/MAGES OPER EXPENSES SUB. TOTAL  FOREST MARDEN:                                                                         | 98<br>99<br>100<br>101<br>102                      | 1,549<br>1,837<br>3,116<br>3,960<br>7,076                   | 1,549<br>1,846<br>3,209<br>3,960<br>7,169<br>3,442<br>2,325          | 2,169<br>2,475<br>3,306<br>4,100<br>7,406                            | 2,169<br>2,485<br>3,406<br>4,100<br>7,506                   | 2,169<br>2,485<br>3,406<br>4,100<br>7,506                            | 98<br>99<br>100<br>101<br>102                      |
| SALARY/MAGES OPER EXPENSES SUB. TOTAL  DOG OFFICER: SALARY/MAGES OPER EXPENSES SUB. TOTAL  FOREST MARDEN: SALARY/MAGES OPER EXPENSES                                              | 98<br>99<br>100<br>101<br>102<br>103<br>104        | 1,549<br>1,837<br>3,116<br>3,960<br>7,076<br>3,342<br>2,325 | 1,549<br>1,846<br>3,209<br>3,960<br>7,169<br>3,442<br>2,325          | 2,169<br>2,475<br>3,306<br>4,100<br>7,406<br>3,546<br>2,325          | 2,169<br>2,485<br>3,406<br>4,100<br>7,506<br>3,653<br>2,325 | 2,169<br>2,485<br>3,406<br>4,100<br>7,506<br>3,653<br>2,325          | 98<br>99<br>100<br>101<br>102                      |
| SALARY/WAGES OPER EXPENSES SUB. TOTAL  DOG OFFICER: SALARY/WAGES OPER EXPENSES SUB. TOTAL  FOREST WARDEN: SALARY/WAGES                                                            | 98<br>99<br>100<br>101<br>102                      | 1,837<br>1,837<br>3,116<br>3,960<br>7,076                   | 1,549<br>1,846<br>3,209<br>3,960<br>7,169                            | 2,169<br>2,475<br>3,306<br>4,100<br>7,406                            | 2,169<br>2,485<br>3,406<br>4,100<br>7,506                   | 2,169<br>2,485<br>3,406<br>4,100<br>7,506                            | 98<br>99<br>100<br>101<br>102<br>103<br>104        |
| SALARY/MAGES OPER EXPENSES SUB. TOTAL  DOG OFFICER: SALARY/MAGES OPER EXPENSES SUB. TOTAL  FOREST MARDEN: SALARY/MAGES OPER EXPENSES                                              | 98<br>99<br>100<br>101<br>102<br>103<br>104        | 1,549<br>1,837<br>3,116<br>3,960<br>7,076<br>3,342<br>2,325 | 1,549<br>1,846<br>3,209<br>3,960<br>7,169<br>3,442<br>2,325          | 2,169<br>2,475<br>3,306<br>4,100<br>7,406<br>3,546<br>2,325          | 2,169<br>2,485<br>3,406<br>4,100<br>7,506<br>3,653<br>2,325 | 2,169<br>2,485<br>3,406<br>4,100<br>7,506<br>3,653<br>2,325          | 98<br>99<br>100<br>101<br>102<br>103<br>104        |
| SALARY/WAGES OPER EXPENSES SUB. TOTAL  DOG OFFICER: SALARY/WAGES OPER EXPENSES SUB. TOTAL  FOREST WARDEN: SALARY/WAGES OPER EXPENSES SUB. TOTAL                                   | 98<br>99<br>100<br>101<br>102<br>103<br>104        | 1,549<br>1,837<br>3,116<br>3,960<br>7,076<br>3,342<br>2,325 | 1,549<br>1,846<br>3,209<br>3,960<br>7,169<br>3,442<br>2,325          | 2,169<br>2,475<br>3,306<br>4,100<br>7,406<br>3,546<br>2,325          | 2,169<br>2,485<br>3,406<br>4,100<br>7,506<br>3,653<br>2,325 | 2,169<br>2,485<br>3,406<br>4,100<br>7,506<br>3,653<br>2,325          | 98<br>99<br>100<br>101<br>102<br>103<br>104<br>105 |
| SALARY/WAGES OPER EXPENSES SUB. TOTAL  DOG OFFICER: SALARY/WAGES OPER EXPENSES SUB. TOTAL  FOREST WARDEN: SALARY/WAGES OPER EXPENSES SUB. TOTAL  COMMUNICATION CENT.              | 98<br>99<br>100<br>101<br>102<br>103<br>104<br>105 | 1,549 1,837 3,116 3,960 7,076 3,342 2,325 5,667             | 1,549<br>1,846<br>3,209<br>3,960<br>7,169<br>3,442<br>2,325<br>5,767 | 2,169<br>2,475<br>3,306<br>4,100<br>7,406<br>3,546<br>2,325<br>5,871 | 2,169 2,485 3,406 4,100 7,506 3,653 2,325 5,978             | 2,169 2,485 3,406 4,100 7,506 3,653 2,325 5,978                      | 98<br>99<br>100<br>101<br>102<br>103<br>104<br>105 |
| SALARY/WAGES OPER EXPENSES SUB. TOTAL  DOG OFFICER: SALARY/WAGES OPER EXPENSES SUB. TOTAL  FOREST WARDEN: SALARY/WAGES OPER EXPENSES SUB. TOTAL  COMMUNICATION CENT. SALARY/WAGES | 98<br>99<br>100<br>101<br>102<br>103<br>104<br>105 | 1,549 1,837 3,116 3,960 7,076 3,342 2,325 5,667             | 1,549<br>1,846<br>3,209<br>3,960<br>7,169<br>3,442<br>2,325<br>5,767 | 2,169<br>2,475<br>3,306<br>4,100<br>7,406<br>3,546<br>2,325<br>5,871 | 2,169 2,485 3,406 4,100 7,506 3,653 2,325 5,978             | 2,169 2,485 3,406 4,100 7,506 3,653 2,325 5,978                      | 98<br>99<br>100<br>101<br>102<br>103<br>104<br>105 |
| SALARY/WAGES OPER EXPENSES SUB. TOTAL  DOG OFFICER: SALARY/WAGES OPER EXPENSES SUB. TOTAL  FOREST WARDEN: SALARY/WAGES OPER EXPENSES SUB. TOTAL  COMMUNICATION CENT.              | 98<br>99<br>100<br>101<br>102<br>103<br>104<br>105 | 1,549 1,837 3,116 3,960 7,076 3,342 2,325 5,667             | 1,549<br>1,846<br>3,209<br>3,960<br>7,169<br>3,442<br>2,325<br>5,767 | 2,169<br>2,475<br>3,306<br>4,100<br>7,406<br>3,546<br>2,325<br>5,871 | 2,169 2,485 3,406 4,100 7,506 3,653 2,325 5,978             | 2,169<br>2,485<br>3,406<br>4,100<br>7,506<br>3,653<br>2,325<br>5,978 | 98<br>99<br>100<br>101<br>102<br>103<br>104<br>105 |
| SALARY/WAGES OPER EXPENSES SUB. TOTAL  DOG OFFICER: SALARY/WAGES OPER EXPENSES SUB. TOTAL  FOREST WARDEN: SALARY/WAGES OPER EXPENSES SUB. TOTAL  COMMUNICATION CENT. SALARY/WAGES | 98<br>99<br>100<br>101<br>102<br>103<br>104<br>105 | 1,549 1,837 3,116 3,960 7,076 3,342 2,325 5,667             | 1,549<br>1,846<br>3,209<br>3,960<br>7,169<br>3,442<br>2,325<br>5,767 | 2,169<br>2,475<br>3,306<br>4,100<br>7,406<br>3,546<br>2,325<br>5,871 | 2,169 2,485 3,406 4,100 7,506 3,653 2,325 5,978             | 2,169 2,485 3,406 4,100 7,506 3,653 2,325 5,978                      | 98<br>99<br>100<br>101<br>102<br>103<br>104<br>105 |

# FINANCE COMMITTEE REPORT - BUDGETS FOR FY 1997

|                                                                                                                                                                                                                                                                            | Line #                                                      | BUDGET FY/1994                                                    | BUDGET FY/1995                                                                        | BUDGET FY/1996                                                                                      | REQUESTED: 1997                                                                           | RECOMMEND: 1997                                                                           | tine #                                                                    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|
| FIELD DRIVER:<br>SALARY/WAGES                                                                                                                                                                                                                                              | 109                                                         | 85                                                                | 88                                                                                    | 91                                                                                                  | 94                                                                                        | 94                                                                                        | 109                                                                       |
| SUB. TOTAL                                                                                                                                                                                                                                                                 | 110                                                         | 85                                                                | 88                                                                                    | 91                                                                                                  | 94                                                                                        | 94                                                                                        | 110                                                                       |
| TOTAL PROTECTION                                                                                                                                                                                                                                                           | 111                                                         | 404 . 218                                                         | 633.801                                                                               | 674.489                                                                                             | 800,057                                                                                   | 740,980                                                                                   | 111                                                                       |
| DEPT - PUBLIC WORKS<br>SALARY/WAGES<br>ELECTED OFF, WAGES                                                                                                                                                                                                                  | 112<br>113                                                  | 161,442<br>0                                                      | 190,061                                                                               | 1 <b>96,289</b><br>0                                                                                | 208,131<br>3,000                                                                          | 206,649                                                                                   | · 112<br>113                                                              |
| OPER EXPENSES                                                                                                                                                                                                                                                              | 114                                                         | 65,516                                                            | 69,316                                                                                | 80,316                                                                                              | 3,000<br>85,316                                                                           | 85,316                                                                                    | 114 . , .                                                                 |
| SUB. TOTAL                                                                                                                                                                                                                                                                 | 115                                                         | 226,958                                                           | 259,377                                                                               | 276,605                                                                                             | 296,447                                                                                   | 291,965                                                                                   | 115                                                                       |
| SNOW REMOVAL DIV.                                                                                                                                                                                                                                                          | 104                                                         | 10 252                                                            | 27 252                                                                                | 27 807                                                                                              | 26.375                                                                                    | 28,375                                                                                    | 116                                                                       |
| Salary/Hages<br>Oper expenses                                                                                                                                                                                                                                              | 117                                                         | 24,517                                                            | 29,517                                                                                | 29,517                                                                                              | 29,517                                                                                    | 29,517                                                                                    | 117                                                                       |
| SUB. TOTAL                                                                                                                                                                                                                                                                 | 118                                                         | 43,769                                                            | 56,769                                                                                | 57,324                                                                                              | 28,375<br>29,517<br>57,892                                                                | 57,892                                                                                    |                                                                           |
| TOTAL D.P.W.                                                                                                                                                                                                                                                               | 119                                                         | 270,727                                                           | 316,146                                                                               | 333,929                                                                                             | 354,339                                                                                   | 349,857                                                                                   | 119                                                                       |
|                                                                                                                                                                                                                                                                            |                                                             |                                                                   |                                                                                       |                                                                                                     |                                                                                           |                                                                                           |                                                                           |
| MISCELLANEOUS DEPT.                                                                                                                                                                                                                                                        |                                                             |                                                                   |                                                                                       |                                                                                                     |                                                                                           |                                                                                           | Ŧ                                                                         |
| ROADD OF WEST TH                                                                                                                                                                                                                                                           |                                                             | ïa                                                                |                                                                                       |                                                                                                     | 40.704                                                                                    | 44 474                                                                                    | 120                                                                       |
| ROADD OF WEST TH                                                                                                                                                                                                                                                           | 120                                                         | 6,051<br>2,100                                                    | 6,908<br>2,163                                                                        | 7 220                                                                                               | 12,791<br>2,296                                                                           | 11,671<br>2,296                                                                           | 120<br>121                                                                |
| ROADD OF WEST TH                                                                                                                                                                                                                                                           | 120<br>121<br>122                                           | 6,051<br>2,100<br>1,125                                           | 2,163                                                                                 | 2,229                                                                                               | 2,296                                                                                     | 2,296<br>3,200                                                                            | 120<br>121<br>122                                                         |
| BOARD OF HEALTH<br>SALARY/WAGES<br>ELECTED OFF. WAGES<br>OPER EXPENSES<br>LANDFILL MAINT.                                                                                                                                                                                  | 120<br>121<br>122<br>123                                    | 6,051<br>2,100<br>1,125<br>0                                      | 2,163                                                                                 | 2,229<br>2,000<br>14,000                                                                            | 2,296<br>6,090<br>9,000                                                                   | 2,296<br>3,200<br>9,000                                                                   | 120<br>121<br>122<br>123                                                  |
| BOARD OF HEALTH<br>SALARY/WAGES<br>ELECTED OFF. WAGES<br>OPER EXPENSES<br>LANDFILL MAINT.<br>N. LIPTON HLT CTR                                                                                                                                                             | 123                                                         | 6,051<br>2,100<br>1,125<br>0<br>4,000                             | 2,163<br>1,143<br>14,000                                                              | 2,229<br>2,000<br>14,000                                                                            | 2,296<br>6,090<br>9,000                                                                   | 2,296<br>3,200<br>9,000<br>0<br>20,221                                                    | 120<br>121<br>122<br>123<br>124                                           |
| BOARD OF HEALTH<br>SALARY/WAGES<br>ELECTED OFF. WAGES<br>OPER EXPENSES<br>LANDFILL MAINT.                                                                                                                                                                                  | 123<br>124                                                  | 0<br>4,000<br>21,678                                              | 2,163<br>1,143<br>14,000<br>0<br>20,221                                               | 2,229<br>2,000<br>14,000<br>0<br>20,221                                                             | 2,296<br>6,090<br>9,000<br>0<br>20,221<br>6,900                                           | 2,296<br>3,200<br>9,000<br>0<br>20,221<br>6,900                                           | 120<br>121<br>122<br>123                                                  |
| BOARD OF HEALTH SALARY/WAGES ELECTED OFF. WAGES OPER EXPENSES LANDFILL MAINT. N. LIPTON HLT CTR MASHOBA HLT DIST                                                                                                                                                           | 123<br>124<br>125                                           | 4,000<br>21,678<br>0                                              | 2,163<br>1,143<br>14,000<br>0<br>20,221<br>6,900                                      | 2,229<br>2,000<br>14,000<br>0<br>20,221<br>6,900                                                    | 2,296<br>6,090<br>9,000                                                                   | 2,296<br>3,200<br>9,000<br>0<br>20,221<br>6,900                                           | 120<br>121<br>122<br>123<br>124                                           |
| BOARD OF HEALTH SALARY/WAGES ELECTED OFF. WAGES OPER EXPENSES LANDFILL MAINT. H. LIPTON HLT CTR MASHOBA HLT DIST MASHOBA NURSING                                                                                                                                           | 123<br>124<br>125<br>126                                    | 4,000<br>21,678<br>0<br>34,954                                    | 2,163<br>1,143<br>14,000<br>0<br>20,221<br>6,900                                      | 2,229<br>2,000<br>14,000<br>0<br>20,221<br>6,900<br>51,914                                          | 2,296<br>6,090<br>9,000<br>0<br>20,221<br>6,900                                           | 2,296<br>3,200<br>9,000<br>0<br>20,221<br>6,900                                           | 120<br>121<br>122<br>123<br>124<br>125<br>126 2                           |
| BOARD OF HEALTH SALARY/WAGES ELECTED OFF. WAGES OPER EXPENSES LANDFILL MAINT. N. LIPTON HLT CTR MASHOBA HLT DIST MASHOBA NURSING SUB TOTAL COUNCIL ON AGING SALARY/WAGES                                                                                                   | 123<br>124<br>125<br>126<br>127                             | 4,000<br>21,678<br>0<br>34,954                                    | 2,163<br>1,143<br>14,000<br>0<br>20,221<br>6,900                                      | 2,229<br>2,000<br>14,000<br>0<br>20,221<br>6,900<br>51,914                                          | 2,296<br>6,090<br>9,000<br>0<br>20,221<br>6,900                                           | 2,296<br>3,200<br>9,000<br>0<br>20,221<br>6,900<br>53,288                                 | 120<br>121<br>122<br>123<br>124<br>125<br>126<br>127                      |
| BOARD OF HEALTH SALARY/WAGES ELECTED OFF. WAGES OPER EXPENSES LANDFILL MAINT. N. LIPTON HLT CTR MASHOBA HLT DIST MASHOBA HLT DIST MASHOBA HURSING SUB TOTAL COUNCIL ON AGING SALARY/WAGES OPER EXPENSES MONTACHUSETT HOME                                                  | 123<br>124<br>125<br>126<br>127                             | 5,081<br>919<br>600                                               | 2,163<br>1,143<br>14,000<br>0<br>20,221<br>6,900<br>51,335<br>\$,233<br>919<br>600    | 2,229<br>2,000<br>14,000<br>0<br>20,221<br>6,900<br>51,914<br>5,390<br>919<br>600                   | 2,296<br>6,090<br>9,000<br>0<br>20,221<br>6,900<br>57,298<br>5,552<br>919<br>600          | 2,296<br>3,200<br>9,000<br>20,221<br>6,900<br>53,288<br>5,552<br>919<br>600               | 120<br>121<br>122<br>123<br>124<br>125<br>126<br>127                      |
| BOARD OF HEALTH SALARY/WAGES ELECTED OFF. WAGES OPER EXPENSES LANDFILL MAINT. N. LIPTON HLT CTR MASHOBA HLT DIST WASHOBA HLT DIST WASHOBA HURSING SUB TOTAL COUNCIL ON AGING SALARY/WAGES OPER EXPENSES                                                                    | 123<br>124<br>125<br>126<br>127                             | 5,081<br>919<br>600                                               | 2,163<br>1,143<br>14,000<br>0<br>20,221<br>6,900<br>51,335<br>\$,233<br>919<br>600    | 2,229<br>2,000<br>14,000<br>0<br>20,221<br>6,900<br>51,914<br>5,390<br>919<br>600                   | 2,296<br>6,090<br>9,000<br>0<br>20,221<br>6,900<br>57,298<br>5,552<br>919<br>600          | 2,296<br>3,200<br>9,000<br>20,221<br>6,900<br>53,288<br>5,552<br>919<br>600               | 120<br>121<br>122<br>123<br>124.<br>125<br>126 2<br>127                   |
| BOARD OF HEALTH SALARY/WAGES ELECTED OFF. WAGES OPER EXPENSES LANDFILL MAINT. H. LIPTON HLT CTR MASHOBA HLT DIST MASHOBA HURSING SUB TOTAL COUNCIL ON AGING SALARY/WAGES OPER EXPENSES MONTACRUSETT HOME CARE                                                              | 123<br>124<br>125<br>126<br>127<br>128<br>129<br>130        | 5,081<br>919<br>600                                               | 2,163<br>1,143<br>14,000<br>0<br>20,221<br>6,900<br>51,335<br>\$,233<br>919<br>600    | 2,229<br>2,000<br>14,000<br>0<br>20,221<br>6,900<br>51,914<br>5,390<br>919<br>600                   | 2,296<br>6,090<br>9,000<br>0<br>20,221<br>6,900                                           | 2,296<br>3,200<br>9,000<br>20,221<br>6,900<br>53,288<br>5,552<br>919<br>600               | 120<br>121<br>122<br>123<br>124<br>125<br>126<br>127                      |
| BOARD OF HEALTH SALARY/WAGES ELECTED OFF. WAGES OPER EXPENSES LANDFILL MAINT. N. LIPTON HLT CTR MASHOBA HLT DIST WASHOBA HLT DIST WASHOBA HURSING SUB TOTAL COUNCIL ON AGING SALARY/WAGES OPER EXPENSES MONTACHUSETT HOME CARE MEALS ON WHEELS SUB. TOTAL VETERANS OFFICER | 123<br>124<br>125<br>126<br>127<br>128<br>129<br>130<br>131 | \$4,000<br>21,678<br>0<br>34,954<br>\$,081<br>919<br>600<br>1,500 | 2,163<br>1,143<br>14,000<br>20,221<br>6,900<br>51,335<br>5,233<br>919<br>600<br>1,500 | 2,229<br>2,000<br>14,000<br>0<br>20,221<br>6,900<br>51,914<br>5,390<br>919<br>600<br>1,500          | 2,296<br>6,090<br>9,000<br>0<br>20,221<br>6,900<br>57,298<br>5,552<br>919<br>600<br>1,500 | 2,296<br>3,200<br>9,000<br>0<br>20,221<br>6,900<br>53,288<br>5,552<br>919<br>600<br>1,500 | 120<br>121<br>122<br>123<br>124<br>125<br>126<br>127<br>128<br>129<br>130 |
| BOARD OF HEALTH SALARY/WAGES ELECTED OFF. WAGES OPER EXPENSES LANDFILL MAINT. N. LIPTON HLT CTR MASHOBA HLT DIST MASHOBA HLT DIST MASHOBA HURSING SUB TOTAL COUNCIL ON AGING SALARY/WAGES OPER EXPENSES MONTACHUSETT HOME CARE MEALS ON WHEELS SUB. TOTAL                  | 123<br>124<br>125<br>126<br>127<br>128<br>129<br>130        | \$,000<br>21,678<br>0<br>34,954<br>\$,081<br>919<br>600<br>1,500  | 2,163<br>1,143<br>14,000<br>20,221<br>6,900<br>51,335<br>5,233<br>919<br>600<br>1,500 | 2,229<br>2,000<br>14,000<br>0<br>20,221<br>6,900<br>51,914<br>5,390<br>919<br>600<br>1,500<br>8,409 | 2,296<br>6,090<br>9,000<br>0<br>20,221<br>6,900<br>57,298<br>5,552<br>919<br>600          | 2,296<br>3,200<br>9,000<br>0<br>20,221<br>6,900<br>53,288<br>5,552<br>919<br>600<br>1,500 | 120<br>121<br>122<br>123<br>124<br>125<br>126<br>127                      |

## FINANCE COMMITTEE SUDGET REPORT FISCAL YEAR 1997

| = 7                                 |            |                |                                                                           |                  |                  |                            |                   |
|-------------------------------------|------------|----------------|---------------------------------------------------------------------------|------------------|------------------|----------------------------|-------------------|
|                                     | line #     | BUDGET FY/199  | 4 BUDGET FY/1995                                                          | BUDGET FY/1996   | REQUESTED: 1997  | RECOMMEND: 1997            | line #            |
| LIBRARY<br>SALARY/WAGES             | 136        | 52,59          | 5 60,470                                                                  | 63,614           | 67,168           | 67,168                     | 136               |
| ELECT OFF. WAGES<br>OPER. EXPENSES  | 137<br>138 | 39,55          | 0 0<br>7 41,250                                                           | 43,000           | 44, <b>560</b>   | 67,168<br>0<br>44,660      | 137<br>138        |
| SUB. TOTAL                          | 139        | 92,15          | 101,720                                                                   | 106,614          | 111,828          | 111,828                    | 139               |
| RECREATION DEPT.                    |            |                |                                                                           |                  |                  |                            |                   |
| -SALARY/WAGES<br>OPER. EXPENSES     | 140<br>141 | 2,05<br>50     | 5,613<br>5 5,613                                                          | 5,782<br>0       | 7,725<br>0       | 7,725                      | 140<br>141        |
| SUB. TOTAL                          | 142        | 2,55           | 5,613                                                                     | 5,782            | 7,725            | 7,725                      | 142               |
| THAYER FIELD<br>GROUNDSKEEP SUPPLY  | 143        |                | 500                                                                       |                  |                  |                            | 143               |
| SUB. TOTAL                          | 144        | 37.            | 500                                                                       | 500              | 500              | 500                        | 144               |
| HISTORICAL COMM.                    |            |                |                                                                           |                  |                  |                            |                   |
| SALARY/WAGES<br>OPER. EXPENSES      | 145<br>146 | 2,57°<br>160   | 2,648<br>245                                                              | 2,766<br>435     | 2,849<br>635     | 2,849<br>635               | 145<br>146        |
| SUB. TOTAL                          | 147        |                | 2,893                                                                     | 3,201            | 3,484            | 3,484                      | 147               |
| MEMORIAL DAY<br>OTHER PURCH SVCS.   | 148        | 600            | 650                                                                       | 650              | 650              | 650                        | 148               |
| SUB. TOTAL                          | 149        | 600            | 650                                                                       | 650              | 650              | 650<br>650                 | 149               |
|                                     |            |                |                                                                           |                  |                  |                            |                   |
| MOTOR VEHICLE<br>F.I.C.A.           | 150<br>151 | 53,03<br>20,29 | 31,443<br>15,600<br>5,600<br>2,090<br>1,66,000<br>6,989<br>6,891<br>6,849 | 28,568<br>18,520 | 28,568<br>18,520 | 28,568<br>18,520<br>12,018 | 150<br>151<br>152 |
| WORKHAN'S COMP.<br>UNEMPLOYMENT     | 152<br>153 | 10,000         | 2,090                                                                     | 12,016           | 1,500            | 1,500<br>163,000           | 153<br>154        |
| BC/B\$ GROUP HEALTH                 | 155        | 8,954          | 6,989<br>4,901                                                            | 6,285            | 6,285            | 6,285<br>6,632             | 155<br>156        |
| POLICE LIABILITY<br>PUBLIC OFFICIAL | 157        | 7,04           | 6,849                                                                     | 6,605            | 6,605            | 6,605                      | 157               |
| SUB. TOTAL                          | 158        | 3/9,000        | 641,316                                                                   | . 643, (20       | 643,160          | 243,128                    | 158               |
| TOTAL MISCELLANEOUS                 | 159        | 725,553        | 417,646                                                                   | 425,603          | 438,686          | 434,676                    | 159               |
| TOTAL LINE ITEMS                    | 160        | 3,451,922      | 4,887,384                                                                 | 5,157,171        | 5,782,564        | 5,529,182                  | 160               |

#### Annual Town Meeting Lancaster MA June 10. 1996

The Annual Town Meeting was called to order at 7:30 p.m. by Moderator James Burgovne. A total of 287 voters were checked in by the registrars. The Pledge of Allegiance was led by representatives of the Lancaster Boy Scouts and Girl Scouts.

The moderator asked for a moment of silence in memory of the following citizens: Grace F. Hoffman Comes. Library Director from 1972 to 1991. Mr. Antonio Gravel. who worked on the Lancaster Highway Departmen . Mr. Herbert Hosmer. Jr. who served Lancaster in the capacity of a teacher. Board of Library Trustees for seventeen years. a Historical Committee member for thirtytwo years. Mr. Fred Reed. who served us on the Minuteman Regional Vocational Technical School Committee and Mr. Lee P. Farnsworth, served as a Selectman. School Committee member. Planning Board member. Conservation Commission, and a member of the Lancaster Zoning Board of Appeals. Lee also served on the Bv-Law Advisory Committee which drafted most the the Zoning Bv-Laws for the Town of Lancaster which we currently use and operate under. He served on the School Needs for the Lancaster Middle School. Lancaster School Building Committee, the Historic District Study Committee, the Open Space and Greenway Committee, the Highway Safety Committee, the Central Nashua River Valley Area of Critical Environmental Concern or ACEC Study Committee and the Fort Devens Base Closure Committee. In total "Bill" as you knew him.served over sixty-four years for the Town of Lancaster.

ARTICLE 1 - Mr. John Bailev. Chairman of the Board of Selectmen read the annual report of the Board of Selectmen.

ARTICLE 2 - This article was amended by eliminating the salary of the Planning Board Members and then unanimously voted to fix the salary of all elective officers of the Town, for the Fiscal year July 1. 1996 through June 30, 1997, as follows:

Board of Assessors S 3.420.00 per member Board of Health 766.00 per member S Board of Public Works S -0per member Board of Selectmen S 902.00 per member Planning Soard S -0per member Town Clerk \$17.000.00

as provided by Section 108 of Chapter 41 of Massachusetts General Laws. as amended.

ARTICLE 3 - It was voted to amend the Personnel Bylaw Compensation Plan Wade and Salary Scale by increasing all amounts by 3% effective July 1. 1996 and substitute a new wade and salary scale reflecting that increase.

ARTICLE 4 - This article was amended and it was voted to Raise and Appropriate an additional \$154.929 to defrav the expenses of the Town for the fiscal year July 1. 1996 through June 30. 1997. The attached budget was unanimously approved.

# Budget 1996--1997 Annual Town Meeting June 10. 1996

| Town Meeting                                                                                                                     |             |                                       |     |                                         |   |                                         |    |                                       | 2.400.00                                                                                                                                                                     |
|----------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------------------------|-----|-----------------------------------------|---|-----------------------------------------|----|---------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Madamatan                                                                                                                        |             |                                       |     |                                         | • |                                         |    |                                       | 2,400.00                                                                                                                                                                     |
| Moderator                                                                                                                        |             | 4                                     | •   | 18                                      |   |                                         | *  | •                                     | 10.00                                                                                                                                                                        |
| Selectmen                                                                                                                        | 27          |                                       |     | 94                                      | * | 84                                      | 20 |                                       | 83,702.00                                                                                                                                                                    |
|                                                                                                                                  |             |                                       |     |                                         |   |                                         |    |                                       |                                                                                                                                                                              |
| Accountant                                                                                                                       |             |                                       |     |                                         |   |                                         |    | •                                     | 40.008.00                                                                                                                                                                    |
| Assessors                                                                                                                        | 4           | 3                                     | à ( | •                                       |   |                                         |    |                                       | 59,555.00                                                                                                                                                                    |
| Collector-Treasurer.                                                                                                             | •           |                                       |     | •                                       |   |                                         |    |                                       | 150.149.00                                                                                                                                                                   |
| Town Counsel                                                                                                                     |             |                                       |     |                                         |   |                                         | ٠  |                                       | 15,000.00                                                                                                                                                                    |
| Town Clerk                                                                                                                       |             | 0                                     | *:: |                                         |   |                                         |    |                                       | 33,643.00                                                                                                                                                                    |
| Elections                                                                                                                        | **          | 4                                     |     |                                         |   |                                         | 0  |                                       | 3,100.00                                                                                                                                                                     |
| Registrations                                                                                                                    |             |                                       |     |                                         |   |                                         |    |                                       | 2,562.00                                                                                                                                                                     |
| Conservation                                                                                                                     |             |                                       |     |                                         |   |                                         |    |                                       | 1.475.00                                                                                                                                                                     |
| Planning Board                                                                                                                   |             |                                       |     |                                         |   |                                         |    |                                       | 2.420.00                                                                                                                                                                     |
| Land Use Office                                                                                                                  |             |                                       |     |                                         |   |                                         |    |                                       | 8,884.00                                                                                                                                                                     |
| Board of Appeals                                                                                                                 |             |                                       |     |                                         |   |                                         |    |                                       | 1,270.00                                                                                                                                                                     |
| Public Safety Buildings                                                                                                          |             |                                       |     |                                         |   |                                         |    | 202                                   | 6,106.00                                                                                                                                                                     |
| Wheat Community Service                                                                                                          |             |                                       |     |                                         |   |                                         |    |                                       | 1,000.00                                                                                                                                                                     |
| Town Hall                                                                                                                        |             |                                       |     |                                         |   |                                         |    |                                       | 29,505.00                                                                                                                                                                    |
|                                                                                                                                  |             |                                       |     |                                         |   |                                         |    | •                                     | 433.685.00                                                                                                                                                                   |
| Police                                                                                                                           |             |                                       |     |                                         |   |                                         |    |                                       | 96.372.00                                                                                                                                                                    |
| Fire                                                                                                                             | •           | •                                     | •   | •                                       | • | •                                       | •  | *                                     |                                                                                                                                                                              |
| Ambulance                                                                                                                        |             | •                                     | •   | •                                       | ٠ | •                                       | •  |                                       | 50.087.00                                                                                                                                                                    |
| Building Inspector                                                                                                               | •           | •                                     | •   | 6                                       | • |                                         |    | •                                     | 12.065.00                                                                                                                                                                    |
| Gas/Plumbing Inspector                                                                                                           |             |                                       |     |                                         |   |                                         |    |                                       | 2,825.00                                                                                                                                                                     |
| Weights/Measure Inspec                                                                                                           |             |                                       |     |                                         |   |                                         |    |                                       | 487.00<br>1,113.00                                                                                                                                                           |
| Animal Inspector                                                                                                                 |             |                                       |     |                                         |   |                                         |    |                                       |                                                                                                                                                                              |
| Wire Inspector                                                                                                                   |             |                                       |     |                                         |   |                                         |    |                                       | 5,035.00                                                                                                                                                                     |
| Civil Defense                                                                                                                    |             |                                       |     |                                         |   |                                         |    |                                       | 2,485.00                                                                                                                                                                     |
| Dog Officer                                                                                                                      |             |                                       |     |                                         |   |                                         |    |                                       | 7,506.00                                                                                                                                                                     |
| Forest Warden                                                                                                                    |             | *                                     |     |                                         |   |                                         |    |                                       | 5,978.00                                                                                                                                                                     |
| Communication Center .                                                                                                           |             |                                       |     |                                         |   |                                         |    |                                       | 123,248.00                                                                                                                                                                   |
| Field Driver                                                                                                                     |             |                                       |     |                                         |   |                                         |    |                                       | 123,248.00<br>94.00<br>11,500.00<br>369,190.00                                                                                                                               |
| Public Safety Fuel                                                                                                               |             |                                       |     |                                         |   |                                         |    | 3.                                    | 11.500.00                                                                                                                                                                    |
| Minuteman Vocational .                                                                                                           |             |                                       |     |                                         |   |                                         |    |                                       | 369.190.00                                                                                                                                                                   |
|                                                                                                                                  |             |                                       |     |                                         |   |                                         |    | •                                     | 000,000.00                                                                                                                                                                   |
|                                                                                                                                  |             |                                       |     |                                         |   |                                         |    |                                       | 9.313.497.00                                                                                                                                                                 |
| Nasnopa Regional                                                                                                                 | a mile      | ·e                                    | •   | •                                       | • | •                                       | •  | •                                     | 3,313,491.00                                                                                                                                                                 |
| Department of Public We                                                                                                          | ork         | S                                     |     |                                         |   |                                         |    |                                       | 291.965.00                                                                                                                                                                   |
| Department of Public We Snow Removal                                                                                             | ork         | s                                     |     | •                                       |   |                                         |    |                                       | 291.965.00                                                                                                                                                                   |
| Department of Public We<br>Snow Removal<br>Street Lighting                                                                       | ork         |                                       | •   | •                                       | • |                                         |    |                                       | 291,965.00<br>57,892.00<br>12.500.00                                                                                                                                         |
| Department of Public Wo<br>Snow Removal<br>Street Lighting<br>Board of Health                                                    | ork<br>:    |                                       | •   | •                                       | • |                                         |    |                                       | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00                                                                                                                            |
| Department of Public Wo<br>Snow Removal<br>Street Lighting<br>Board of Health<br>Council On Aging                                | ork         |                                       | •   | •                                       |   |                                         |    | **                                    | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00<br>8.571.00                                                                                                                |
| Department of Public Wo<br>Snow Removal<br>Street Lighting<br>Board of Health<br>Council On Aging<br>Veterans Officer            | ork         |                                       | •   | •                                       | • |                                         | •  | **                                    | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00<br>8.571.00<br>5,502.00                                                                                                    |
| Department of Public Wo<br>Snow Removal<br>Street Lighting<br>Board of Health<br>Council On Aging<br>Veterans Officer<br>Library | ork         |                                       | •   | •                                       | • |                                         | •  | **                                    | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00<br>8.571.00<br>5,502.00<br>111.828.00                                                                                      |
| Department of Public Wo<br>Snow Removal                                                                                          | ork         | :s                                    |     | * * * * * * * * * * * * * * * * * * * * |   | · · · · · · · · · · · · · · · · · · ·   | •  | * * * * * * * * * * * * * * * * * * * | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00<br>8.571.00<br>5,502.00<br>111.828.00<br>7,725.00                                                                          |
| Department of Public We Snow Removal                                                                                             | ork         |                                       |     | * * * * * * * * * * * * * * * * * * * * |   | · · · · · · · · · · · · · · · · · · ·   |    | * * * * * * * * * * * * * * * * * * * | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00<br>8.571.00<br>5,502.00<br>111.828.00<br>7,725.00<br>500.00                                                                |
| Department of Public Wo<br>Snow Removal                                                                                          | ork         |                                       |     | •                                       |   |                                         |    |                                       | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00<br>8.571.00<br>5,502.00<br>111.828.00<br>7,725.00                                                                          |
| Department of Public We Snow Removal                                                                                             | ork         | S                                     |     | •                                       |   | • • • • · · · · · · · · · · · · · · · · |    |                                       | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00<br>8.571.00<br>5,502.00<br>111.828.00<br>7,725.00<br>500.00                                                                |
| Department of Public Wo<br>Snow Removal                                                                                          | :<br>:<br>: | S                                     |     |                                         |   | • • • • · · · · · · · · · · · · · · · · |    |                                       | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00<br>8.571.00<br>5,502.00<br>111.828.00<br>7,725.00<br>500.00                                                                |
| Department of Public Wo<br>Snow Removal                                                                                          | :<br>:      | · · · · · · · · · · · · · · · · · · · |     |                                         |   | • • • • · · · · · · · · · · · · · · · · |    |                                       | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00<br>8.571.00<br>5,502.00<br>111.828.00<br>7,725.00<br>500.00<br>3.484.00<br>650.00<br>75.00                                 |
| Department of Public Wo<br>Snow Removal                                                                                          | :<br>:      | · · · · · · · · · · · · · · · · · · · |     |                                         |   | • • • • · · · · · · · · · · · · · · · · |    |                                       | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00<br>8.571.00<br>5,502.00<br>111.828.00<br>7,725.00<br>500.00<br>3.484.00<br>650.00                                          |
| Department of Public Wo<br>Snow Removal                                                                                          | :<br>:      | · · · · · · · · · · · · · · · · · · · |     |                                         |   | • • • • · · · · · · · · · · · · · · · · |    |                                       | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00<br>8.571.00<br>6,502.00<br>111.828.00<br>7,725.00<br>500.00<br>3.484.00<br>650.00<br>75.00<br>243,128.00                   |
| Department of Public We Snow Removal                                                                                             | :<br>:      | · · · · · · · · · · · · · · · · · · · |     |                                         |   | • • • • · · · · · · · · · · · · · · · · |    |                                       | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00<br>8.571.00<br>6,502.00<br>111.828.00<br>7,725.00<br>500.00<br>3.484.00<br>650.00<br>75.00<br>243,128.00                   |
| Department of Public Wo<br>Snow Removal                                                                                          | :<br>:      | · · · · · · · · · · · · · · · · · · · |     |                                         |   | • • • • · · · · · · · · · · · · · · · · |    |                                       | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00<br>8.571.00<br>6,502.00<br>111.828.00<br>7,725.00<br>500.00<br>3.484.00<br>650.00<br>75.00<br>243,128.00                   |
| Department of Public We Snow Removal                                                                                             | :<br>:      | · · · · · · · · · · · · · · · · · · · |     |                                         |   | • • • • · · · · · · · · · · · · · · · · |    |                                       | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00<br>8.571.00<br>5,502.00<br>111.828.00<br>7,725.00<br>500.00<br>3.484.00<br>650.00<br>75.00<br>243,128.00<br>\$5,673.728.00 |
| Department of Public We Snow Removal                                                                                             | ork         | · · · · · · · · · · · · · · · · · · · |     |                                         |   | • • • • · · · · · · · · · · · · · · · · |    |                                       | 291,965.00<br>57,892.00<br>12.500.00<br>53,290.00<br>8.571.00<br>6,502.00<br>111.828.00<br>7,725.00<br>500.00<br>3.484.00<br>650.00<br>75.00<br>243,128.00                   |

ARTICLE 5 - It was voted to authorize the Collector-Treasurer to enter into a Compensating Balance Agreement, or Agreements, for Fiscal Year 1997, pursuant to Massachusetts General Law Chapter 44. Section 53F.

ARTICLE 6 - It was voted to accept any Highway. Tree, or Water funds from the State. County, or Federal agencies and to authorize the Collector-Treasurer to borrow monies in anticipation of reimbursements for repairs to highways, roads, culverts, bridges, installation of water mains and planting of new trees to be expended by the Board of Public Works.

ARTICLE 7 - It was voted to appropriate from the Water Enterprise Fund the sum of \$472.252. more or less. to fund the operation of the Water Department for the fiscal year beginning July 1. 1996.

#### Water Enterprise Revenues:

| User Charges         | S | 470 252 |
|----------------------|---|---------|
| Connection Fees      | 3 | 2.000   |
| Total Revenue        |   |         |
| and Available Funds: | 9 | 472.252 |

#### Water Enterprise Fund Operating Expense:

#### Direct Cost: Appropriated

| Salaries Wades         | 3 | 101.655 |
|------------------------|---|---------|
| Operating Expenses     | 5 | 99.981  |
| Reserve Fund           | S | 19.474  |
| Debt Principle Expense | 3 | 61.000  |
| Debt Interest Expense  | S | 19.825  |
| Total Direct Cost      | S | 301.935 |

#### Indirect Cost: Operating Transfer to Town

| Health Insurance     | S | 19.184 |
|----------------------|---|--------|
| Pensions             | S | 11.897 |
| Employee Benefits    | S | 11.385 |
| Other Insurance      | S | 1.000  |
| DPW Employees        | S | 37.756 |
| Town Hall Employees  | S | 9.095  |
| Total Indirect Costs | S | 90.317 |

# Capital Outlav

| Capital Improvements  | 5 | 50.000 |
|-----------------------|---|--------|
| Equipment Replacement | S | 30,000 |
| Total Capital Outlay  | 3 | 80.000 |

# Total Water Enterprise Fund Operating Expenses:

8 472.252

ARTICLE 8 - It was voted to appropriate from Water Enterprise Available Funds. the sum of \$8.000.00 to be expended by the Board of Public Works for capital improvements.

ARTICLE 9 - It was voted to take from available funds the sum of \$243.041 to be expended by the Board of Public Works for capital improvements on local roads. said funds to be 100% reimbursed by the Commonwealth of Massachusetts under the relevant Acts of 1996.

ARTICLE 10 - It was voted to authorize the Board of Public Works to trade-in or otherwise dispose of one 1981 dump truck with sander body and snow plow as partial payment to fully equip a new 1996 combination sander dump truck and snow plow.

ARTICLE 11 - It was voted to take from proceeds from Sale of Town Land. the sum of S5.000 to be expended by the Board of Public Works to purchase a new air compressor and to trade in one 1977 Mobile Air Compressor.

ARTICLE 12 - A vote to take from available funds. take from Proceeds from Sale of Town Land. or borrow. the sum of \$17.000.00 to be expended by the Board of Public Works to purchase a new O.S.H.A. approved brush chipper and to trade in one 1975 Aspen Brush chipper. was postponed.

ARTICLE 13 - This article was amended and it was voted to take from Proceeds from Sale of Town Land. the sum of S13.493.75 to be expended by the Board of Public Works to install a new roof on the Highway Garage and for related repairs.

ARTICLE 14 - It was voted to take from Proceeds from Sale of Town Land. the sum of \$10.000.00 to be expended by the Board of Public Works to start building repair project(s) for the following D.P.W. buildings: Salt shed doors and painting: new energy-efficient doors on Cemetery Garage and painting: repair existing doors on Packard Street Building and painting: and painting of Highway Garage and D.P.W. Administration Building.

- ARTICLE 15 It was voted to authorize the following Revolving Funds in accordance with General Laws. Chapter 44. Section 53E 1/2:
- 1. Town forest Revolving Fund: May be expended on improvements to the Town Forest. Receipts from the sale of Town forest products and gifts shall be credited to the revolving fund. The revolving fund may be expended by the Town forest Committee. The total amount which may be expended from the revolving fund may not exceed \$3.400.00.
- 2. Tax Title Account Revolving Fund: May be expended on Tax Title taking legal expenses. Payments from Tax Title receipts shall be credited to the revolving fund. The Collector-Treasurer is authorized to expend from the fund. The total amount which may be expended from the revolving fund may not exceed \$30.000.
- 3. Veterans Memorial Revolving Fund: May be expended on a new memorial for veterans of wars. Gifts and Town Meeting appropriations shall be credited to the revolving fund. The Board of Selectmen is authorized to expend from the fund. The total amount which may be expended from the revolving fund may not exceed \$3.400.00.
- 4. M.A.R.T. Revolving Fund: May be expended for the operation of the Council on Aging bus. Reimbursements from M.A.R.T. shall be credited to the revolving fund. The Council on Aging is authorized to expend from the fund. The total amount which may be expended from the revolving fund may not exceed \$34.000.00.
- 5. Council on Aging Revolving Fund: The purpose of this fund is to receive funds from advertising in the Lancaster Senior Citizens newsletter and to pay for printing and for mailing of the newsletter and for other activities that directly benefit the Town's senior citizens. The funds shall be under the control of the Board of Selectmen and the Council on Aging. The total amount which may be expended from the revolving fund may not exceed \$4.000.00.

- 6. Planning Board Revolving Fund: Mav be expended the reasonable expenses of the Planning Board defrav pertaining to public hearings for special permits. flexible development. rapid development. mator residential control departure. shared disturbance development. extended driveways, preliminary and definitive subdivision applications, site plan review and zoning amendments and chances. Monies received shall be credited to the revolving fund. The Planning Board is authorized to expend from this The total amount which may be expended from the fund. revolving fund may not exceed \$20.000.00.
- 7. Recycling Revolving Fund: May be expended to defrav the reasonable expenses of the Recycling Committee. Gifts and the proceeds from the sale of recycled products shall be credited to the revolving fund. The Recycling Committee is authorized to expend from the fund. The total amount which may be expended from the revolving fund may not exceed \$6.000.00.
- 8. Worker's Compensation Advance Revolving Fund: May be expended on advances to employees eligible for Worker's Compensation benefits. Reimbursements from the employee. upon receipt of the benefit check, shall be credited to the revolving fund. The Board of Selectmen is authorized to expend from the fund. The total amount which may be expended from the revolving fund may not exceed \$5.000.00.
- 9. Publications Reprinting Revolving Fund: May be expended on the reprinting of publications which are circulated for a fee. Receipts from the sale of publications shall be credited to the revolving fund. The revolving fund may be expended by the Town Clerk. The total amount which may be expended from the revolving fund may not exceed \$5.000.00.
- 10. Dog Licensing Revolving Fund: May be expended to compensate the Town Clerk or Assistant Town Clerk for the licensing of dogs. One dollar and fifty cents (\$1.50) from each dog license fee received shall be credited to the revolving fund. The revolving fund may be expended by the Town Clerk. The total amount which may be expended from the revolving fund may not exceed \$1.500.00?

- 11. Cross Connection Program Revolving Fund: May be expended to defray the cost of implementing the cross connection program mandated by the Department of Environmental Protection. Receipts from survey and inspection charges shall be credited to the revolving fund. The revolving fund may be expended by the Board of Public Works. The total amount which may be expended from the revolving fund may not exceed \$5.000.00.
- 12. Town Library Book fines Revolving fund: May be expended on books and materials for the Library's collections. Payments for overdue books. magazines and non-print materials shall be credited to the revolving fund. The revolving fund may be expended by the Library Trustees. The total amount which may be expended from the revolving fund may not exceed \$1.000.00.

ARTICLE 16 - It was voted to take from Overlay Surplus. the sum of S11.137.01 to be expended by the Board of Selectmen to hire a consultant to conduct a comprehensive assessment of the Lancaster School building needs.

ARTICLE 17 - It was voted to accept the preliminary design for the renovations and additions of the Town Library Building and to authorize the Board of Library Trustees to apply for and accept any state and/or Federal grants that may be available for the project.

ARTICLE 18 - It was voted to raise and appropriate and sum of \$80.000.00 to be transferred to the Finance Committee Reserve Fund.

ARTICLE 19 - It was voted to postbone to raise and appropriate, take from available funds, or take from Overlay Surplus, the sum of S---- to be transferred to the Stabilization Fund.

ARTICLE 20 - It was voted to rescind the Administrative By-law relating to street numbers that was approved under Article 38 of the 1988 Annual Town Meeting and replacing it with the following:

Bv-Law Relative to Street Numbering

- 1. Street numbers shall be attached to each residential dwelling. business. industry, and to all other buildings in the Town of Lancaster.
- II. The number shall be made of permanent, weather-proof materials, shall be not less than three inches (3") in height and in contrasting color to the building surface, and shall be clearly visible from the street or roadway upon which the structure fronts.
- III. Any structure that is not visible from the street or roadway shall have the assigned number posted on a suitable support at the primary entrance to the driveway that services such structure.
- IV. Numbers posted shall be assigned to the structure by the Building Inspector at the time the occupancy permit is issued.
- V. It shall be the responsibility of the property owner to obtain. display. and maintain the assigned street number within ninety (90) days of passage of this by-law.

UNANIMOUS

ARTICLE 21 - It was voted to rescind the vote taken under Article 18 of the 1944 Annual Town Meeting calling for the election of three constables, and by adopting the following: Constables shall be appointed by the Board of Selectmen pursuant to prevailing General Laws.

UNANIMOUS

ARTICLE 22 - It was voted to amend Section 4 of the Parking for Handicapped Persons By-law as follows:

By deleting the first paragraph of Section 4 and inserting the following:

SECTION 4. REGULATION OF UNAUTHORIZED VEHICLES IN HANDICAPPED SPACES

The penalty for parking in violation of this By-law shall be as follows: For the first offense, fifty dollars: for the second offense, one hundred dollars; and for each subsequent offense, the vehicle may be removed according to the provisions of Section One Hundred and Twenty D of Chapter Two Hundred and Sixtv-six. This provision shall be enforced pursuant to the provisions of Section 22A OF Chapter 40 of the General Laws.

UNANIMOUS

ARTICLE 23 - It was voted to accept the provisions of Section 8J of Chapter 40 of Massachusetts General Laws establishing a Commission on Disability.

UNANIMOUS ...

ARTICLE 24 - It was voted to accept the provisions of M.G.L. Chapter 32. section 4(2)(b 1/2) granting call firefighters up to five years of creditable service applicable to retirement pensions.

UNANIMOUS

ARTICLE 25 - It was voted to accept the provisions of M.G.L. Chapter 32. section 85H 1/2 which would 1) increase the disability retirement pension for call, reserve and volunteer firefighters and reserve. special. or intermittent police officers from the current rate of three thousand dollars (\$3,000) per annum to a sum equal to two-thirds of the average salary for a first year regular firefighter or police officer in the local area, and 2) increase injured-on-duty benefits for call. reserve and volunteer firefighters and reserve. special or intermittent police officers from the current rate of three thousand dollars (\$3.000) per annum to a minimum allowance equal to the average annual salary of a fire year, regular firefighter or police officer: such an average to be determined by a survey of three surrounding towns, as determined by the Public Employee Retirement Administration.

UNANIMOUS

A True Copy Attest Sheta Minsor, Town Clerk

#### WARRANT FOR SPECIAL TOWN ELECTION July 15, 1996 THE COMMONWEALTH OF MASSACHUSETTS

Worcester, ss.

To either of the Constables of the Town of Lancaster in the County of Worcester,

#### GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Lancaster qualified to vote in the elections and Town affairs, to elect by ballot, on Monday, the fifteenth day of July, 1996, at the Town Hall in said Lancaster, the following Town officer:

Selectman - for a term to expire May 12, 1996

and to answer the following question: "Shall the Town of Lancaster be allowed to access an additional \$268,920 in real estate and property taxes for the operational budget for the Town departments, which does not include schools, for Fiscal Year Nineteen Hundred and Ninety Seven".

The polls will open at 10:00 A.M. and will remain open until 8:00 P.M.

And you are directed to serve this Warrant by posting up attested copies thereof at the South Lancaster Post Office, the Town Hall, and the Brick Meeting House, in said Town, fourteen days at least before the time of holding said Town Elections. Hereof fail not and make due return of the Warrant with your doings thereon to the Town Clerk at the time and place of elections aforesaid.

John M. Bailey John M. Baile to Nathaniel T. Dexter Nathemed 1 Dextet

SELECTMEN OF LANCASTER

A True Copy

Attest: Renin D. Samb Constable

Date: 6/28/96

# SPECIAL ELECTION July 15. 1996

The polls were opened at 10 a.m. by Warden, Rita Ford. Serving at the polls were Warden Chester L. Locke, Asst. Warden Jeanne Rich and Debra Sanders as Clerk. Inspectors were Joan Mitchell, Thomas Morris, Ruth O. Browchuk, Helen McBrayne, Blanche Somensini. Norma McCarty, and Frank MacGrory. Tellers who volunteered their services were, Henry Richter, John Foster, II, Roger Hart, Muriel McLaughlin, Katny Suits, John Ranieri, Carol Duchnowski, Daniel Downing, Susan Polansky, Paul Constantino, Barbara Belisle, Jennifer Lapen. John Sonia and Marcia Jakubowicz. Stanley Roberts was Constable.

#### SELECTMAN--One Year--Vote for One

| Herman N. Amelotte          |   |   |    | 9 | 4 | •  |    | 442  |
|-----------------------------|---|---|----|---|---|----|----|------|
| Eugene C. Christoph         |   |   |    |   |   |    | 22 | 388  |
| Blanks                      | • |   |    |   |   |    |    | 40   |
| Write in (Stephen Kerrigan) | Ç | 2 | 24 | * |   | 43 |    | 416  |
| Write in                    |   |   | 4  |   | 9 |    |    | 1    |
| Total                       |   |   | 4  |   |   |    | 4  | 1287 |

#### QUESTION 1

Shail the Town of Lancaster be allowed to assess an additional \$268,920 in real estate and property taxes for the operational budget for the Town departments, which does not include schools, for Fiscal Year Nineteen Hundred and Ninety-Seven?

| Yes    |   | (*) | • |    |    | 581  |
|--------|---|-----|---|----|----|------|
| No     |   |     |   |    |    | 695  |
| Blanks |   |     |   |    |    | 11   |
| Total  | 4 |     |   | *: | 90 | 1287 |

# WARRANT FOR SPECIAL TOWN MEETING

## **SEPTEMBER 16, 1996**

# THE COMMONWEALTH OF MASSACHUSETTS

#### Worcester, ss.

To either of the Constables of the Town of Lancaster in the County of Worcester.

#### GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Lancaster qualified to vote in the elections and Town affairs, to meet at the Machian Auditorium, Atlantic Union College, in said Lancaster on Monday, the sixteenth day of September, at 7:30 o'clock in the evening, then and there to act on the following Articles:

#### ARTICLE 1

To see if the Town will vote to transfer the uncommitted and unexpended balances of the Special Articles listed below to defray the expenses of the Town for the Piscai Year July 1, 1996 through June 30, 1997, or act in any manner relating thereto.

A.T.M. 6/7/93 - Article 23 - Middle School HVAC Replacement - \$4,940.90.

A.T.M. 6/7/93 - Article 24 - Center/Mem/Middle Schools - Plumbing Fittings - \$619.73.

S.T.M. 3/13/89 - Article 12 - Bolton Road Bridge Project - \$5,000.00.

Board of Selectmen

#### Recommended.

#### ARTICLE 2

To see if the Town will vote to transfer the unexpended balances in the Special Articles listed below to the Proceeds from Sale of Town Land Account, or act in any manner relating thereto.

A.T.M. 6/6/94 - Article 17 - Center School Roof Repairs - \$5.104.90.

A.T.M. 6/6/94 - Article 20 - Center School Chimney Repairs - \$252.02.

Board of Selectmen

#### Recommended.

#### **ARTICLE 3**

To see if the Town will vote to amend Article 18 of the 1996 Annual Town Meeting by replacing the sum to be raised and appropriated from \$80,000 to \$\_\_\_\_\_\_, to be transferred to the Finance Committee Reserve Fund, or act in any manner relating thereto.

Board of Sciectmen

Recommendation to be made from the floor.

#### **ARTICLE 4**

To see if the Town will vote to amend Article 4 of the 1996 Annual Town Meeting and to raise and appropriate, take from available funds, take from the Stabilization Fund, take from Overlay Surplus, or take from the Water Enterprise Fund, such sums of money as may be necessary to defray the expenses of the Town for the Fiscal Year July 1, 1996 through June 30, 1997, or act in any manner relating thereto.

(See Selectmen's and Finance Committee's recommendation attached).

#### ARTICLE 5

To see if the Town will vote to amend Article 9 of the 1996 Annual Town Meeting by replacing the sum voted from \$243,041 to \$283,549, said sum to be taken from available funds to be expended by the Board of Public Works for capital improvements on public roads and ways, said funds to be reimbursed by the Commonwealth at 100% pursuant to the relevant Acts of 1996, or act in any manner relating thereto.

Board of Public Works

Recommended.

## ARTICLE 6

To see if the Town will vote to transfer the unexpended balance of \$10,787.74 from the Bolton Road Bridge Project, as voted under Article 12 of the March 13, 1989 Special Town Meeting, to the Mill Street Bridge Project, or act in any manner relating thereto.

Board of Public Works

Recommendation to be made from the floor.

## ARTICLE 7

To see if the Town will vote to authorize the Board of Public Works to trade-in or otherwise dispose of one 1975 Aspen brush chipper as partial payment for a 1996 or newer brush chipper, or act in any manner relating thereto. "

Board of Public Works

Recommendation to be made from the floor.

#### ARTICLE 8

To see if the Town will vote to take from Proceeds from Sale of Town Land the sum of \$3,000 to be expended by the Town Clerk to purchase a computer system, printer, and related items, or act in any manner relating thereto.

Town Clerk

Recommended.

#### ARTICLE 9

To see if the Town will vote to authorize the Board of Selectmen to enter into an inter-municipal agreement for consulting and support services for the Town's computerized assessment system. The annual financial obligation of the Town under this agreement shall be paid from the Assessor's operating expense appropriation, or act in any manner relating thereto.

> Board of Selectmen Board of Assessors

#### ARTICLE 10

To see if the Town will vote to appoint Jacqueline A. Folger to the Board of Trustees of the Charitable Fund, or act in any manner relating thereto.

Charitable Fund Trustees

## ARTICLE 11

To see if the Town will vote to borrow a sum not to exceed \$ \_\_\_\_\_ to be expended by the Board of Library Trustees for the purpose of renovating and expanding the Town Library and for related services, or act in any manner relating thereto.

Library Trustees

Recommendation to be made from the floor.

#### ARTICLE 12

To see if the Town will vote to borrow a sum not to be expended by the Board of Selectmen for the purpose of renovating the Town Hall and for related services, or act in any manner relating thereto.

Board of Selectmen

Recommendation to be made from the floor.

To hear the report of any outstanding committees and to act thereon.

To choose any committee or committees that may be thought necessary.

And you are directed to serve this Warrant by posting up attested copies thereof at the South Lancaster Post Office, the Center Post Office, the Brick Meeting House and the Town Hall, in said Town fourteen days at least before the time for holding said meeting. Hereof fail not and make due return of the Warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

SELECTMEN OF LANCASTER

Herman N. Amelotte. Third Membe

|             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                      |                            | Salasa a comunica                                                                                              |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------------------------|----------------------------------------------------------------------------------------------------------------|
| 1           | Bosted Official Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                                    | 0                          | ٩                                                                                                              |
| 2           | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 10                                   |                            |                                                                                                                |
| 3           | Mederator Subtetal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 10                                   | O                          |                                                                                                                |
|             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | and the same of the same of the same | June 1 Committee of Street | الاسماد والوساد وسنوا                                                                                          |
| 4           | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 72,848                               | 72,848                     | 72,848                                                                                                         |
| 5           | Elected Official Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,706                                | 2,706                      | 2,706                                                                                                          |
| 6           | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 8,148                                | 5,698                      | 5,689                                                                                                          |
| 7           | Selectmen Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 83,702                               | 81,242                     | 81,242                                                                                                         |
|             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                      |                            |                                                                                                                |
| 8 ;         | W.H.E.A.T. Community Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1,000                                | 1,000                      | 1,000                                                                                                          |
| 9           | Newman Pension                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0                                    | 0                          | 0                                                                                                              |
| 10 -        | Town Meeting                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2,400                                | , 1,500                    | 1,500                                                                                                          |
| 11 .        | Town Counsel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 15,000                               | 15,000                     | 15,000                                                                                                         |
| 12          | Public Safety Building                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 6,106                                | 6,106                      | 6,106                                                                                                          |
| 13          | Public Sefety Fuel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 11,500                               | 11,500                     | 11,800                                                                                                         |
| 14          | Street Lighting                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 12,500                               | 12,500                     | 12,500                                                                                                         |
| 15          | Town Forest                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 75                                   |                            |                                                                                                                |
| 16          | Undestiled Subtetal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 48,581                               | 47,606                     | : 47,806                                                                                                       |
|             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                      |                            |                                                                                                                |
| 17          | Minutemen Regional School District                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 369,190                              | 369,190                    | 369,190                                                                                                        |
| 18          | Nashoba Regional School District                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3,313,497                            | 3,313,497                  | 3,313,497                                                                                                      |
| 19          | Education Suirtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 3,682,687                            | 3,662,687                  | 3,062,687                                                                                                      |
|             | MARKET MANCESONMERS BY THE STATE OF THE STAT | rodija ir ir ir saistym i            |                            | and the first parties and                                                                                      |
| 20          | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 345                                  | . 345                      |                                                                                                                |
| 21          | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 317                                  | 317                        | 317                                                                                                            |
| 22          | Finance Committee Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 662                                  | 862                        | 862                                                                                                            |
| 8 ******    | ACCOUNTANT :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                      |                            | S. Arres                                                                                                       |
| 23          | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 27,043                               | 27,043                     | 27,043                                                                                                         |
| 24          | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 4,985                                | 4,305                      | 4,305                                                                                                          |
| 25          | Audit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 8,000                                | 7,000                      | 7,000                                                                                                          |
| 26          | Accountant Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40,008                               | 38,348                     | 38,348                                                                                                         |
| 3 2 1 1 1 1 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                      |                            | magnitude de la cilia de l |
| */::        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 37,370                               | 34,600                     | 34,600                                                                                                         |
| 27          | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 10,280                               | 10,260                     | 10,260                                                                                                         |
| 28          | Elected Official Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 11,925                               | 9,525                      | 9,525                                                                                                          |
| 29          | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 69,656                               | 64,386                     | 54,386                                                                                                         |
| 30          | Assessors Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                      |                            |                                                                                                                |
| F. 7        | MULTIPLE COLLECTOR TREASURER COLLECTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                      | 74,609                     |                                                                                                                |
| 31          | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 74,609                               |                            | 14,475                                                                                                         |
| 32          | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 18,175                               | 14,475                     | 89,084                                                                                                         |
| 33          | Collector-Treasurer Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 92,784                               | 89,084                     | 59,054                                                                                                         |

| A chart          | Construction of the form of the property of the second of  | S                                                                 | grander of the contraction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                           |
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| 77               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                   | SELECTION.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                           |
| SHE!             | DEPARTMENT OF THE PARTMENT OF  | MEDING                                                            | HECOMMENDED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                           |
| NO.              | Control Land Control Land                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | YOTED                                                             | REPORT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>SUDGET</b>             |
|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                           |
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|                  | Long-Term Sorrowing Principal:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | _                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                           |
| 34               | Fire Pumper                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | ٥                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                           |
| 35               | School Roof                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | '                         |
| 36               | Landfill Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 22,000                                                            | 22,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 22,000                    |
|                  | Long Term Borrowing Interest:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1.                        |
| 37               | Fire Pumper                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                           |
| 38               | School Roof                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0                                                                 | ò                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                           |
| 39               | Lendfill Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2.365                                                             | 2,365                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,36                      |
|                  | Revenue Anticipation Borrowing - Interest                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 30,000                                                            | 25,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 25,000                    |
| 40               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                   | 3,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3,000                     |
| 41               | Benk Loan Service Charges                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 3,000                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 29 200                    |
| 42               | Treasury Debt Service Subtatel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 57,365                                                            | <b>52,365</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                           |
| 7. A.            | PERSONNEL BOARD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | No a parison Com-         |
| 43               | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,0                       |
| 44               | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                           |
| 48               | Personnel Board Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0                         |
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| 1000             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4.4.007                                                           | 14.827                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | , 14,827                  |
| 46               | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 14,827                                                            | 17,142                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 17,144                    |
| 47               | Elected Official Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 17,142                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                           |
| 48               | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,674                                                             | 1,874                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,674                     |
| 49               | Town Clork Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 33,643                                                            | 33,643                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 33,643                    |
| vi i             | PERMIN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Alexen See Manage and     |
| 60               | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2,500                                                             | 2,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,500                     |
| 51               | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 800                                                               | . 600                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 800                       |
| 52               | Elections Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3,100                                                             | 3.100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3,100                     |
| 190000           | Contract Contract (Contract Contract Co |                                                                   | minoley (myse yan-da                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                           |
| Arest.           | REGISTRATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                   | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | dan yang gaya, na sangung |
| 53               | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 400                                                               | 400                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 400                       |
| 54               | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2,162                                                             | 2,162                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,162                     |
| 55               | Registrations Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,562                                                             | 2,562                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,562                     |
|                  | LAND USE OFFICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Palerio (physiól 2014)    |
| 56               | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 7,384                                                             | 7,384                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 7,394                     |
| 57               | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,500                                                             | 1,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,500                     |
|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 8,884                                                             | 8,884                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 8,884                     |
| 58               | Land Use Office Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Provide the state of the second                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                           |
| diggs            | CONSERVATION COMMISSION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | At a managhad <u>Mala</u> |
| 59               | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | °                         |
| 80               | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,475                                                             | 1,476                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,475                     |
| 61               | Conservation Commission Subtatal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,476                                                             | 1,475                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,476                     |
| Z major          | PLANNING BOARD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                   | and the styring                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                           |
| 62               | Sected Official Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | a                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0                         |
|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,230                                                             | 1,230                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,230                     |
| 63               | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                   | 1,190                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,190                     |
| 64               | Montschusett Regional Planning Commission                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,190                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                           |
| 65               | Planning Board Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2,420                                                             | 2,420                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,420                     |

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|                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | was a green parent of market                                                                                                                |                                                                                                                                  |
| 97                                                                                      | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 316                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | . 316                                                                                                                                       | 316                                                                                                                              |
| 96                                                                                      | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2,169                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,169                                                                                                                                       | 2,169                                                                                                                            |
| 99                                                                                      | Civil Defence Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,485                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,485                                                                                                                                       | 2,496                                                                                                                            |
|                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                             |                                                                                                                                  |
| 100                                                                                     | Salery/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3,406                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3,406                                                                                                                                       | 3,406                                                                                                                            |
| 101                                                                                     | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 4,100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4,100                                                                                                                                       | 4,100                                                                                                                            |
| 102                                                                                     | Dog Officer Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 7,508                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 7,506                                                                                                                                       | 7,506                                                                                                                            |
| ia., ,                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                             |                                                                                                                                  |
| 103                                                                                     | Salary/Wegee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3,653                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3,653                                                                                                                                       | 3,663                                                                                                                            |
| 104                                                                                     | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2,325                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,325                                                                                                                                       | 2,325                                                                                                                            |
| 106                                                                                     | Forest Warden Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 5,978                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 5,978                                                                                                                                       | 5,978                                                                                                                            |
| Same                                                                                    | CAMBERGEATRONE DEPARTMENTS S                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | And Country of the Co |                                                                                                                                             | Mary Report of the Park                                                                                                          |
| 106                                                                                     | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 112,639                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 112,639                                                                                                                                     | 112,639                                                                                                                          |
| 107                                                                                     | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 10,608                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 9,309                                                                                                                                       | 9,309                                                                                                                            |
| 108                                                                                     | Communications Department Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 123,246                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 121,948                                                                                                                                     | . 121,948                                                                                                                        |
|                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Carlo Landon De Carlo                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 100 %                                                                                                                                       |                                                                                                                                  |
| 109                                                                                     | Seleny/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 04                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | . 94                                                                                                                                        | -1.1                                                                                                                             |
| 110                                                                                     | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                             |                                                                                                                                  |
| 111                                                                                     | Field Driver Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                             |                                                                                                                                  |
|                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 500.0                                                                                                                                       | . 94                                                                                                                             |
| 7                                                                                       | The second secon |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 7850:N: 482-096.                                                                                                                            |                                                                                                                                  |
|                                                                                         | Program in the state of the second second                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                             | dinari, Mari, headil                                                                                                             |
|                                                                                         | Salary/Wageq                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 206,649                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 206,649                                                                                                                                     | 206,649                                                                                                                          |
| 113                                                                                     | Selery/Wages<br>Elected Official Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 206,649                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 206,649                                                                                                                                     | 206,649<br>0                                                                                                                     |
| 113<br>114                                                                              | Salary/Wages Elected Official Wages Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 206,649<br>0<br>85,316                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 206,649<br>0<br>, 75,116                                                                                                                    | 206,649<br>0<br>76,116                                                                                                           |
| 113<br>114<br>115                                                                       | Selery/Wegee<br>Elected Official Wagee<br>Operating Expenses<br>Department of Public Works Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 206,649<br>0<br>95,316<br>291,985                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 206,649                                                                                                                                     | 206,649<br>0<br>75,116<br>281,765                                                                                                |
| 113<br>114<br>115                                                                       | Selery/Wegee Elected Official Wagee Operating Expenses Department of Public Works Subtotal SHOW REMOVAE DIVISION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 206,649<br>0<br>85,316<br>291,965                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 206,649<br>0<br>, 75,116<br>281,765                                                                                                         | 206,649<br>0<br>76,116<br>281,768                                                                                                |
| 113<br>114<br>115                                                                       | Selery/Wagee  Elected Official Wagee  Operating Expenses  Department of Public Works Subtotal  SNOW REMOVAL DIVISION  Salery/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 206,649<br>0<br>85,316<br>291,965                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 206,649<br>0<br>75,116<br>281,765<br>27,810                                                                                                 | 208,649<br>0<br>76,116<br>281,765                                                                                                |
| 113<br>114<br>115<br>116<br>116                                                         | Selery/Wegee Elected Official Wagee Operating Expenses Department of Public Works Subtotal SNOW REMOVAL DIVISION Selery/Wages Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 206,649<br>0<br>85,316<br>291,965                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 206,649<br>0<br>, 75,116<br>281,765                                                                                                         | 206,649<br>0<br>75,116<br>281,765                                                                                                |
| 113<br>114<br>115<br>116<br>117<br>118                                                  | Selery/Wegee  Elected Official Wagee  Operating Expenses  Department of Public Works Subtotal  SNOW REMOVAL DIVISION  Selery/Wages  Operating Expenses  Snow Removal Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 206,649<br>0<br>85,316<br>291,965<br>29,376<br>29,517<br>57,892                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 206,649<br>0<br>75,116<br>281,765<br>27,810<br>29,517<br>67,327                                                                             | 206,649<br>0<br>76,116<br>281,765                                                                                                |
| 113<br>114<br>115<br>116<br>117<br>118                                                  | Selery/Wages Elected Official Wages Operating Expenses Department of Public Works Subtotal  SNOW REMOVAL DIVISION Selery/Wages Operating Expenses Snow Removal Total  BOARD OF HEALTH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 206,649<br>0<br>85,316<br>291,965<br>28,375<br>28,517                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 206,649<br>0<br>, 75,116<br>281,765<br>27,810<br>29,517                                                                                     | 206,649<br>0<br>76,116<br>281,765<br>27,810<br>29,517<br>57,327                                                                  |
| 113<br>114<br>115<br>116<br>117<br>118                                                  | Selery/Wegee  Elected Official Wagee  Operating Expenses  Department of Public Works Subtotal  SNOW REMOVAL DIVISION  Selery/Wages  Operating Expenses  Snow Removal Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 206,649<br>0<br>85,316<br>291,965<br>29,376<br>29,517<br>57,892                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 206,649<br>0<br>75,116<br>281,765<br>27,810<br>29,517<br>67,327                                                                             | 206,649<br>0<br>76,116<br>281,768<br>27,810<br>29,517                                                                            |
| 113<br>114<br>115<br>116<br>117<br>118                                                  | Selery/Wages Elected Official Wages Operating Expenses Department of Public Works Subtotal  SNOW REMOVAL DIVISION Selery/Wages Operating Expenses Snow Removal Total  BOARD OF HEALTH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 206,649<br>0<br>85,316<br>291,965<br>28,376<br>29,517<br>57,892                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 206,648<br>0<br>, 75,116<br>281,765<br>27,810<br>29,517<br>67,327                                                                           | 206,649<br>0<br>76,116<br>281,765<br>27,810<br>29,517<br>57,327                                                                  |
| 113<br>114<br>115<br>116<br>117<br>118<br>119<br>120                                    | Selery/Wages Elected Official Wages Operating Expenses Department of Public Works Subtotal  SNOW REMOVAL DIVISION Salary/Wages Operating Expenses Snow Removal Total  Solary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 206,649<br>0<br>85,316<br>291,965<br>28,376<br>29,517<br>57,892                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 206,649<br>0<br>, 75,116<br>281,765<br>27,810<br>29,517<br>57,327                                                                           | 206,649<br>0<br>76,116<br>281,765<br>27,810<br>29,517<br>57,327                                                                  |
| 113<br>114<br>115<br>116<br>117<br>118<br>119<br>120<br>121                             | Selery/Wegee Elected Official Wagee Operating Expenses Department of Public Works Subtotal  SHOW REMOVAL DIVISION Selery/Wages Operating Expenses Snow Removal Total  SOARD OF HEALTH Salary/Wages Elected Official Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 206,649<br>0<br>85,316<br>291,985<br>29,517<br>57,892                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 206,649<br>0<br>, 75,116<br>281,765<br>27,810<br>29,517<br>57,327<br>8,239<br>2,298                                                         | 206,649<br>0<br>76,116<br>281,768<br>27,810<br>29,517<br>57,327                                                                  |
| 113<br>114<br>115<br>116<br>117<br>118<br>119<br>120<br>121<br>122                      | Selery/Wages Elected Official Wages Operating Expenses Department of Public Works Subtotal  SNOW REMOVAL DIVISION Selery/Wages Operating Expenses Snow Removal Total  BOARD OF HEALTH  Salary/Wages Elected Official Wages Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 206,649<br>0<br>85,316<br>291,965<br>28,376<br>29,517<br>57,892<br>11,671<br>2,298<br>3,200                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 208,649<br>0<br>, 75,116<br>281,765<br>27,810<br>29,517<br>57,327<br>8,239<br>2,298<br>2,200                                                | 206,649<br>0<br>76,116<br>281,765<br>27,810<br>29,517<br>57,327<br>8,239<br>2,298<br>2,200                                       |
| 113<br>114<br>115<br>116<br>117<br>118<br>119<br>120<br>121<br>122<br>123               | Selery/Wages  Department of Public Works Subtotal  SNOW REMOVAL DIVISION  Salary/Wages  Operating Expenses  \$now Removal Total  BOARD: OF MEALTH  Salary/Wages  Elected Official Wages  Operating Expenses  Landfill Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 206,649<br>0<br>85,316<br>291,965<br>29,517<br>57,892<br>11,571<br>2,298<br>3,200<br>9,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 206,648<br>0<br>, 75,116<br>281,765<br>27,810<br>29,517<br>57,327<br>8,238<br>2,298<br>2,200<br>5,000                                       | 206,649<br>0<br>76,116<br>281,765<br>27,810<br>29,517<br>57,327<br>8,239<br>2,298<br>2,200<br>5,000                              |
| 113<br>114<br>115<br>116<br>117<br>118<br>120<br>121<br>122<br>123<br>124<br>125        | Selected Official Wages Operating Expenses Department of Public Works Subtotal  SHOW REMOVAL DIVISION  Selected Official Subtotal  SOARD OF HEALTH  Salary/Wages Elected Official Wages Operating Expenses Landfill Maintenance Nashoba Health District Nashoba Nursing Services Board of Health Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 206,649<br>0<br>85,316<br>291,985<br>29,517<br>57,892<br>11,671<br>2,298<br>3,200<br>9,000<br>20,221<br>6,900<br>53,290                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 206,649<br>0<br>, 75,116<br>281,765<br>27,810<br>29,517<br>67,327<br>8,239<br>2,298<br>2,298<br>2,200<br>6,000<br>20,221<br>6,900<br>44,858 | 206,649<br>0<br>76,116<br>291,765<br>27,810<br>29,517<br>57,327<br>8,239<br>2,298<br>2,200<br>5,000<br>20,221<br>6,900<br>44,868 |
| 113<br>114<br>115<br>116<br>117<br>118<br>120<br>121<br>122<br>123<br>124               | Selected Official Wages Operating Expenses Department of Public Works Subtotal  SHOW REMOVAL DIVISION  Selected Official Subtotal  SOARD OF HEALTH  Salary/Wages Elected Official Wages Operating Expenses Landfill Maintenance Nashoba Health District Nashoba Nursing Services Board of Health Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 206,649<br>0<br>85,316<br>291,985<br>29,517<br>57,892<br>11,671<br>2,298<br>3,200<br>9,000<br>20,221<br>6,900<br>53,290                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 206,649<br>0<br>, 75,116<br>281,765<br>27,810<br>29,517<br>67,327<br>8,239<br>2,298<br>2,298<br>2,200<br>6,000<br>20,221<br>6,900<br>44,858 | 206,649<br>0<br>76,116<br>291,765<br>27,810<br>29,517<br>57,327<br>8,239<br>2,298<br>2,200<br>5,000<br>20,221<br>6,900<br>44,858 |
| 113<br>114<br>115<br>116<br>117<br>118<br>119<br>120<br>121<br>122<br>123<br>124<br>125 | Selery/Wages Elected Official Wages Operating Expenses Department of Public Works Subtotal  SHOW REMOVAL DIVISION  Salery/Wages Operating Expenses Snow Removal Total  Salery/Wages Elected Official Wages Operating Expenses Landfill Maintenance Nashoba Health District Nashoba Nursing Services Board of Health Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 206,649<br>0<br>85,316<br>291,985<br>29,517<br>57,892<br>11,671<br>2,298<br>3,200<br>9,000<br>20,221<br>6,900<br>53,290                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 206,649<br>0<br>, 75,116<br>281,765<br>27,810<br>29,517<br>67,327<br>8,239<br>2,298<br>2,298<br>2,200<br>6,000<br>20,221<br>6,900<br>44,858 | 206,649<br>0<br>76,116<br>291,765<br>27,810<br>29,517<br>57,327<br>8,239<br>2,298<br>2,200<br>5,000<br>20,221<br>6,900<br>44,858 |
| 113<br>114<br>115<br>116<br>117<br>118<br>119<br>120<br>121<br>122<br>123<br>124<br>125 | Selery/Wages  Department of Public Works Subtotal  SNOW REMOVAL DIVISION  Salery/Wages  Operating Expenses Snow Removal Total  BOARD OF HEALTH  Salary/Wages  Dected Official Wages  Operating Expenses  Landfill Maintenance  Nashoba Health District  Nashoba Nursing Services  Board of Health Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 206,649<br>0<br>85,316<br>291,965<br>29,517<br>57,892<br>11,671<br>2,298<br>3,200<br>9,000<br>20,221<br>6,900<br>53,290                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 206,648<br>0<br>75,116<br>281,765<br>27,810<br>29,517<br>67,327<br>8,239<br>2,298<br>2,200<br>5,000<br>20,221<br>6,900<br>44,858            | 206,649<br>0<br>76,116<br>281,765<br>27,810<br>29,517<br>57,327<br>8,239<br>2,298<br>2,200<br>5,000<br>20,221<br>6,900<br>44,868 |
| 113<br>114<br>115<br>116<br>117<br>118<br>120<br>121<br>122<br>123<br>124<br>126        | Selery/Wages Elected Official Wages Operating Expenses Department of Public Works Subtotal  SHOW REMOVAL DIVISION  Selery/Wages Operating Expenses Snow Removal Total  BOARD OF HEALTH  Salary/Wages Elected Official Wages Operating Expenses Landfill Maintenance Nashoba Health District Nashoba Nursing Services Board of Health Subtotal  COUNCIL ON AGING  Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 206,649<br>0<br>85,316<br>291,965<br>29,517<br>57,892<br>11,671<br>2,298<br>3,200<br>9,000<br>20,221<br>6,900<br>53,290                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 206,649<br>0<br>, 75,116<br>281,765<br>27,810<br>29,517<br>57,327<br>8,239<br>2,298<br>2,200<br>5,000<br>20,221<br>6,900<br>44,858          | 208,649<br>0<br>76,116<br>291,765<br>27,810<br>29,517<br>57,327<br>8,239<br>2,296<br>2,200<br>5,000<br>20,221<br>6,900<br>44,858 |
| 113<br>114<br>115<br>116<br>117<br>118<br>120<br>121<br>122<br>123<br>124<br>125        | Selery/Wages Elected Official Wages Operating Expenses Department of Public Works Subtotal  SNOW REMOVAL DIVISION Selery/Wages Operating Expenses Snow Removal Total  BOARD OF HEALTH  Salary/Wages Elected Official Wages Operating Expenses Landfill Meintenance Nashoba Health District Nashoba Health Subtotal  COUNCIL ON AGING  Salary/Wages Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 206,649<br>0<br>85,316<br>291,965<br>29,517<br>57,892<br>11,671<br>2,298<br>3,200<br>9,000<br>20,221<br>6,900<br>53,290                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 208,649<br>0<br>75,116<br>281,765<br>27,810<br>29,517<br>57,327<br>8,239<br>2,298<br>2,298<br>2,200<br>5,000<br>20,221<br>6,900<br>44,858   | 208,649 0 76,116 281,765 27,810 29,517 57,327 8,239 2,298 2,200 5,000 20,221 6,900 44,858                                        |

|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | TOTAL CONTROL OF THE PARTY OF T |                                  |                          |
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| No.             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,000                            |                          |
| 66              | Salary/Wagee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0                                |                          |
| 67              | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,270                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,270                            | 1,27                     |
| 88              | Zoning Board of Appeals Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,270                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,270                            | 1,27                     |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                  |                          |
| 60              | Selery/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 10,080                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 10,080                           | 10,08                    |
| 70              | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 19,425                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 16,605                           | 16,60                    |
| 71              | Town Hall Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 29,505                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 26,885                           | 26,68                    |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                  |                          |
| 72              | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 396,952                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 396,952                          | 396,96                   |
| 73 -            | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 36,733                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 30,493                           | 30,48                    |
| 74              | Police Cruiser                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                  |                          |
| 76              | Police Department Subtotal .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 433,665                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 427,445                          | 427,44                   |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                  |                          |
| 78              | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 66,960                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 58,350                           | 58,35                    |
| 77              | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 29,422                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 26,022                           | 26,02                    |
| 78              | Fire Department Subtertal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 96,372                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 84,372                           | 84,37                    |
|                 | A PROPERTY OF A THE REAL PROPERTY OF THE PARTY OF THE PAR |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                  |                          |
| 79              | Salary/Wages .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | . 37,829                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 37,829                           | · 37,82                  |
| 80              | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 12,258                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 11,658                           | 11,688                   |
| 81              | Ambulance Department Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 80,087                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 49,487                           | 49,487                   |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | er allen garry, condended in the |                          |
| 82              | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 10,100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 10,100                           | 10,100                   |
| 83              | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,965                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,965                            | 1,96                     |
| 84              | Building Inspector Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 12,066                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 12,065                           | 12,06                    |
| 76              | Control of the contro | THE STATE OF THE STATE OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                  |                          |
| * p.5(p)        | GAS/P:UMBING: INSPECTOR:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,769                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,769                            | 2,761                    |
| 86              | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 56                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 56                               | 56                       |
| -               | Gee/Plumbing Inspector Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,825                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,825                            | 2,825                    |
| 3500            | WEIGHTE CMEAGURES INSPECTOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                  |                          |
|                 | Salary/Wagon                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 487                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 487                              | 487                      |
| 88              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0                                |                          |
| 89              | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 487                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 487                              | 487                      |
| 90              | Weights & Measures Inspector Subtotal WIRE INSPECTOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                  |                          |
|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                  | C. 025                   |
| 91              | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 5,035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 5,035                            | 5,036                    |
| 92              | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0                                |                          |
| 93              | Wire Inspector Subtatel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | - 5,035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5,035                            | 5,03                     |
| ggara.<br>Maria | ANIMAL RISEB-108                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                  | Jan Jan Michigan Jan Bal |
| 94              | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 788                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 799                              | 786                      |
| 95              | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 325                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 150                              | 150                      |
| 96              | Animal Inspector Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,113                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 938                              | 838                      |

|                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ANNUAL FOWN  | ###################################### | PINANCE (COMM.  PECOMMISSIONS  BUDGES |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------|---------------------------------------|
|                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              | in a Shi Bur Million                   |                                       |
| 131                        | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | . 3,308      | 3,308                                  |                                       |
| 132                        | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2,194        | 1,668                                  | +                                     |
| 133                        | Veterane Services Department Subtetal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 5,502        | <b>4,976</b>                           | 4,976<br>2000 - 4000                  |
|                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | EST Transmit |                                        |                                       |
| 134                        | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 67,168       | 67,168                                 | 67,168                                |
| 135                        | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 44,660       | 41,560                                 | 41,560                                |
| 136                        | Town Library Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 111,828      | 108,728                                | 108,728                               |
| ,                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              | 22600000                               |                                       |
| 137                        | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 7,725        | 7,725                                  | 7,725                                 |
| 138                        | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0            |                                        | 9                                     |
| 139                        | Recreation Department Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 7,725        | 7,725                                  | 7,725                                 |
| taylarınını<br>Karanasının | A CONTRACTOR OF THE PROPERTY O |              |                                        |                                       |
| 140                        | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 500          | 500                                    | 500                                   |
| 141                        | Theyer field Commission Subtatal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 500          | 500                                    | 500                                   |
|                            | STREET STREET,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |              |                                        |                                       |
| 142                        | Salary/Wages                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2,849        | 2,849                                  | 2,848                                 |
| 143                        | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 635          | 510                                    | 510                                   |
| 144                        | Historical Commission Subtratel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3,484        | 3,359                                  | 3,359                                 |
| Ver 15                     | PART COMMITTEE C |              | amento en Notales                      |                                       |
| 146                        | Operating Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 850          | 850                                    | 650                                   |
| 146                        | Memorial Day Committee Subtetsi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 650          | 660                                    | 650                                   |
|                            | INSURANCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              | MANUAL STREET, AND                     |                                       |
| 147                        | Motor Vehicle/Property & Casualty                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 28.568       | 32,000                                 | 32,000                                |
|                            | F.I.G.A.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 18,520       | 6,500                                  | 6,500                                 |
| 149                        | Workers Compensation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 12.018       | 13,614                                 | 13.614                                |
| 150                        | Unemployment Compensation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,500        | 1,500                                  | 1,500                                 |
| 151                        | Group Health & Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 163,000      | 149,550                                | 149,550                               |
| 152                        | Accident (Police & Fire)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 6, 285       | 8,550                                  | 8,550                                 |
| 153                        | Lew Enforcement Liability                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 6,632        | 4,974                                  | 4,974                                 |
| 154                        | Public Official Liability                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 6,805        | 5,026                                  | 5,026                                 |
| 155                        | Insurances Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 243,128      | 221,714                                | 221,714                               |
|                            | 107/42                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 5.6737728    | 5,586,837                              | 5,586,837                             |

## SPECIAL TOWN MEETING September 16, 1996

The Special Town Meeting was called to order at 7:30 p.m. by Moderator James Burgovne. A total of 234 voters were checked in by the registrars. The Pledge of Allegiance was led by James Burgovne. Moderator.

ARTICLE 1 - It was voted to transfer the uncommitted and unexpended balances of the Special Articles listed below to defrav the expenses of the Town for the fiscal Year July 1. 1996 through June 30. 1997.

A.T.M. 6/7/93 - Article 23 - Middle School HVAC Replacement - \$4.940.90.

A.T.M. 6/7/93 - Article 24 - Center/Mem/Middle Schools - Plumbing Fittings - S619973.

S.T.M. 3/13/89 - Article 12 - Bolton Road Bridge Project - S5.000.00

## UNANIMOUS

ARTICLE 2 - It was voted to transfer the unexpended balances in the Special Articles listed below to the Proceeds from Sale of Town Land Account.

A.T.M. 6/6/94 - Article 17 Center School Roof Repairs - \$5,104.90.

A.T.M. 6/6/94 - Article 20 - Center School Chimnev Repairs - \$252.02.

#### UNANIMOUS

ARTICLE 3 - A vote to amend Article 18 of the 1996 Annual Town Meeting by replacing the sum to be raised and appropriated from \$80.000 to \$----- to be transferred to the finance Committee Reserve Fund. was postponed.

ARTICLE 4 - It was voted to amend the vote taken under Article 4 of the 1996 Annual Town Meeting Warrant, and to raise and appropriate the sum of FIVE MILLIUN FOUR HUNDRED EIGHTY-FIVE THOUSAND NINE HUNDRED SIXTY DOLLARS (\$5.485.960.00), contingent upon a favorable vote on September 17. 1996 to override Proposition 2 1/2. so-called. pursuant to M.G.L. Chapter 59, Section 21C(d) and (m); take the sum of TEN THOUSAND FIVE HUNDRED SIXTY DOLLARS (\$10.560.00) from Available Funds transferred under Article 1: and transfer from the Water Enterprise Fund the sum of NINETY THOUSAND THREE HUNDRED SEVENTEEN DOLLARS (\$90.317.00). to defray the expenses of the Town for the Fiscal Year July 1, 1996 through June 30. 1997. or in the event of an unfavorable vote on anv of the aforementioned Proposition 2 1/2. so-called. override questions. to raise and appropriate an amount equal to FIVE MILLION FOUR HUNDRED EIGHTY-FIVE THOUSAND NINE HUNDRED SIXTY DOLLARS (\$5.485.960.00) less the addregate override amounts listed on the September 17. 1996 Election ballot not receiving a favorable vote: to transfer from the Stabilization Fund an amount equal to said addredate override amounts not receiving a favorable vote at the September 17. 1996 election. which amount shall not exceed the sum of ONE HUNDRED TWENTY THOUSAND THREE HUNDRED NINE DOLLARS (\$120.309.00): take the sum of TEN THOUSAND FIVE HUNDRED AND SIXTY DOLLARS (\$10.560.00) from Available Funds transferred under Article 1: and transfer from the Water Enterprise Fund the sum of NINETY-THOUSAND THREE HUNDRED SEVENTEEN DULLARS (\$90.317.00). to defrav the expenses of the Town for the Fiscal Year July 1. 1996 through June 30. 1997. The attached budget was unanimously approved.

YES 215 NO 10

# Special lown Meeting September 16, 1995

| lown Meeting          | 0.2               |      |    |   |   |     |                    | 9)   |     | 19500900        |
|-----------------------|-------------------|------|----|---|---|-----|--------------------|------|-----|-----------------|
| Moderator             |                   | - 5  |    |   |   |     |                    |      | 2.5 | - U -           |
| Selectmen             | 1.7               |      |    |   |   |     |                    | 40   | 17  | 81.242.00       |
| Finance Committee     |                   |      |    |   |   |     |                    |      |     | 662.00          |
| Accountant            |                   |      |    |   |   |     |                    |      |     | 38.348.00       |
| Assessors             |                   |      |    |   |   |     |                    |      |     | 54.385.00       |
| Collector-Ireasurer   |                   |      |    |   |   |     |                    |      |     | 141.449.00      |
| Town Counsel          |                   |      |    |   |   |     |                    |      |     | 15,000,00       |
| lown Clerk            |                   |      |    |   |   |     |                    |      |     | 33.643.00       |
| Elections W           |                   |      |    |   |   |     |                    |      |     | 3.100.00        |
| Registrations         |                   |      |    |   |   |     |                    |      |     | 2.562.00        |
| Conservation          |                   |      |    |   |   |     |                    |      |     | 1.475.00        |
| Planning Board .      |                   |      |    |   |   |     |                    |      |     | 2.420.00        |
| Land Use Office       |                   |      |    |   |   |     |                    |      |     | 8,884.00"       |
| Board of Appeals %    |                   |      |    |   |   |     |                    |      |     | 1.270.00        |
| Public Safety Buildi  | nas               | 2    | Ĭ, |   |   | 5   | õ                  |      |     | 6.106.00        |
| Wheat Community Serv  | 70                | -    |    | • | • | 3   | 8                  | •    | 8   | 1.000.00        |
| Town Hall             |                   |      |    |   |   |     |                    |      |     | 26.685.00       |
| Police                |                   |      |    |   |   |     |                    |      |     | 427.445.00      |
|                       |                   |      |    |   |   |     |                    |      |     | 84.372.00       |
|                       |                   |      |    |   |   |     |                    |      |     | 49.487.00       |
| Ambulance             |                   |      |    |   |   |     |                    |      |     | 12.065.00       |
|                       |                   |      |    |   |   |     |                    |      |     | 2.825.00        |
| Gas/Plumbing Inspect  |                   |      |    |   |   |     |                    |      |     | 487.00          |
|                       |                   |      |    |   |   |     |                    |      |     | 938.00          |
| Animal inspector      |                   |      |    |   |   |     |                    |      |     | 5.035.00        |
| Wire inspector F      |                   |      |    |   |   |     |                    |      |     | 2.485.00        |
| Civil Detense         |                   |      |    |   |   |     |                    |      |     | 7.505.00        |
| Dog Officer 2 2       |                   |      |    |   |   |     |                    |      |     | 5.978.00        |
| Forest Warden         |                   |      |    |   |   |     |                    |      |     | 121.948.00      |
| Communication Center  |                   |      |    |   |   |     |                    |      |     | 0.4 0.0         |
| Field Driver          | $\mathcal{T}_{i}$ |      |    | • | • |     | 2                  | (3)  | Ť   | 11.500.00       |
| Public Safety Fuel .  |                   |      |    |   |   |     |                    |      |     | 11.500.00       |
| Minuteman Vocational  |                   |      |    |   |   |     |                    |      |     | 359.190.00      |
| Nashoba Regional      |                   |      |    |   |   |     |                    |      |     | 3,313,497.00    |
| Department of Public  |                   |      |    |   |   |     |                    |      |     | 281.765.00      |
| Snow Remova!          |                   |      |    |   |   |     | $\geq$             | 0.   |     | 57.327.00       |
| Street Lighting       |                   |      |    |   |   |     | 90                 | 100  | -   | 12.500.00       |
| Board of Health. 🖘 🗈  |                   |      |    |   |   |     |                    | 20   |     | 44.858.00       |
| Council On Adina 🖫 🗈  |                   |      |    |   |   |     |                    |      |     | 8.152.00        |
| Veterans Officer . A  |                   |      |    |   |   |     |                    |      |     | 4.976.00        |
| Library S             |                   |      |    |   |   | 4   |                    | IF.  | *   | 108.728.00      |
| Recreation Department |                   |      |    |   |   | 7.2 | 9                  | 027  | 20  | 7.725.00        |
| Thaver Field          |                   | 4    | 8  |   |   | 9   | $\dot{\mathbb{A}}$ | 4    |     | 500.00          |
| Historical Commission | ግ .               |      | 8  |   |   | 3.7 | 7.1                | 0.0  | J.  | 3.359.00        |
| Memoria! Dav . 🔬 🥷 .  |                   | 14.5 |    |   |   | 1.4 |                    | 17.7 |     | 850.00          |
| fown Forest           |                   |      |    |   |   | 21  | (*)                | 35   |     | -tude ( ) North |
| insurance             |                   |      |    |   |   | 131 |                    | P.2  | +   | 221.714.00      |
|                       |                   |      |    |   |   |     |                    |      |     | \$5.586.837.00  |
|                       |                   |      |    |   |   |     |                    |      |     |                 |
| Sources of Funding:   |                   |      |    |   |   |     |                    |      |     |                 |
|                       |                   |      |    |   |   |     |                    |      |     |                 |

# Special Artic#e Stabilization

Raise and Appropriate

Water Enterprise Fund

ARTICLE 5 - It was voted to amend Article 9 of the 1996 Annual Town Meeting by replacing the sum voted from \$243.041 to \$283.549. said sum to be taken from available funds to be expended by the Board of Public Works for capital improvements on public roads and ways, said funds to be reimbursed by the Commonwealth at 100% pursuant to the relevant Acts of 1996.

#### UNANIMOUS

ARTICLE 6 - It was voted to transfer the unexpended balance of \$10.787.74 from the Bolton Road Bridge Project, as voted under Article 12 of the March 13. 1989 Special Town Meeting, to the Mill Street Bridge Project.

#### UNANIMOUS

ARTICLE? - It was voted to authorize the Board of Public Works to trade-in or otherwise dispose of one 1975 Aspen brush chipper as partial payment for a 1996 or newer brush chipper.

#### UNANIMOUS

ARTICLE 8 - It was voted to take from Proceeds from Sale of Town Land the sum of \$3,000 to be expended by the Town Clerk to purchase a computer system. printer and related items.

## UNANIMOUS

ARTICLE 9 - It was voted to authorize the Board of Selectmen to enter into an inter-municipal agreement for consulting and support services for the Town's computerized assessment system. The annual financial obligation of the Town under this agreement shall be paid from the Assessor's operating expense appropriation.

ARTICLE 10 - It was voted to appoint Jacqueline A. Folger to the Board of Trustees of the Charitable Fund.

ARTICLE 11 - A vote to borrow a sum not to exceed S---- to be expended by the Board of Library Trustees for the purpose of renovating and expanding the Town Library and for related services. Was postponed.

ARTICLE 12 - A vote to borrow a sum not to exceed S---- to be expended by the Board of Selectmen for the Durbose of renovating the Town Hall and for related services, was postponed.

Town Clerk

A True Copy Attest:

82

## SPECIAL TOWN ELECTION September 17, 1996

The Special Election was held in conjunction with the State Primary. The tellers listed for the Primary also worked for the Special Election.

#### OUESTION 1

Shall the Town of Lancaster be allowed to assess an additional \$72.000 in real estate and personal property taxes for the purpose of funding the Police Department operational budget for Fiscal Year Nineteen Hundred and Ninety-Seven?

YES 336 NO 733

## QUESTION 2

Shall the Town of Lancaster be allowed to assess an additional \$15.000 in real estate and personal property taxes for the purpose of funding the Fire Department operational budget for Fiscal Year Nineteen Hundred and Ninety-Seven?

YES 387 NO 685

#### QUESTION 3

Shall the Town of Lancaster be allowed to assess an additional \$50,000 in real estate and personal property taxes for the purpose of funding the Public Works Department operational budget for Fiscal Year Nineteen Hundred and Ninety-Seven?

YES 308 NO 763

## **CUESTION 4**

Shall the Town of Lancaster be allowed to assess an additional S6.000 in real estate and personal property taxes for the purpose of funding the Ambulance Department operational budget for Fiscal Year Nineteen Hundred and Ninety-Seven?

YES 417 NO 660

#### OUESTION 5

Shall the Town of Lancaster be allowed to assess an additional \$3.400 in real estate and personal property taxes for the purpose of funding the Town Library operational budget for Fiscal Year Nineteen Hundred and Ninety-Seven?

YES 416 NO 658

## OUESTION 6

Shall the Town of Lancaster be allowed to assess an additional S4.000 in real estate and personal property taxes for the purpose of funding the Board of Health operational budget for Fiscal Year Nineteen Hundred and Ninety-Seven?

YES 287 NO 782

# THE COMMONWEALTH OF MASSACHUSETTS WILLIAM FRANCIS GALVIN SECRETARY OF THE COMONWEALTH

| SS.                                                   |                                                                          |                                    |
|-------------------------------------------------------|--------------------------------------------------------------------------|------------------------------------|
| To either of the Constables of t                      | he Town or City ofLengaster                                              |                                    |
| GREETING:                                             |                                                                          |                                    |
| In the name of the Com town who are qualified to vote | monwealth, you are hereby required to notify and in Primaries to vote at | i warn the inhabitants of said     |
|                                                       | 1 & 2                                                                    |                                    |
|                                                       | (Insert precinct numbers)                                                |                                    |
|                                                       | (insert polling locations)                                               | _                                  |
| on TUESDAY, THE SEVENT following purpose:             | EENTH DAY OF SEPTEMBER, 1996 from 7:                                     | :00 a.m. to 8:00 p.m for the       |
| To cast their votes in the                            | State Primary for the candidates of political parti                      | es for the following offices:      |
| U. S. SENATOR                                         | GRESS . 354.6. 3th Digtricts                                             | OMMONWEALTH Congressional District |
| SENATOR IN GENERAL CO                                 | URT Worcester & Hiddlesex District                                       | Councillor District                |
| REPRESENTATIVE IN CEN                                 | ERAL COURT , 3rd Middlesex District                                      |                                    |
| REGISTER OF PROBATE .                                 | work and Wordester                                                       | Representative District County     |
| COUNTY TREASURER                                      | Wordester Wordester                                                      | County                             |
| COUNTY COMMISSIONER                                   |                                                                          | County                             |
|                                                       | VACANCY                                                                  |                                    |
| In Plymouth County:                                   | DISTRICT ATTORNEY                                                        | District                           |
| In Plymouth County:                                   | SHERIFF                                                                  | County                             |
| In Middlesex County:                                  | SHERIFF                                                                  | County                             |
| In Dukes County:                                      | COUNTY COMMISSIONER                                                      | County                             |
|                                                       | eturn of this warrant with your doings thereon at                        | the time and place of said         |
| Given under our hands this                            | nineteenth day of August                                                 | 1996                               |
|                                                       | - 40 - D -                                                               | month)                             |
|                                                       | Kr on Buly                                                               |                                    |
|                                                       |                                                                          |                                    |
|                                                       | Hermen 11 harolt                                                         | 6                                  |
|                                                       |                                                                          |                                    |
|                                                       |                                                                          |                                    |
|                                                       | Selectmen of: Lancaster                                                  |                                    |
|                                                       | (town)                                                                   | )                                  |
| Postánc                                               |                                                                          |                                    |
| Posting (Indicate method of service of warr           | ant.)                                                                    |                                    |
|                                                       | ,                                                                        |                                    |
| Study Rotate                                          | August 22                                                                | 4000                               |
| Constable                                             | mo                                                                       | nth/day 1996                       |
| (Warrant must be posted no later th                   | an September 10.) 85                                                     |                                    |

## STATE PRIMARY September 17, 1996

The polls were opened at 7 a.m. by Warden Rita Ford. Serving at the polls were inspectors Joan Mitchell. Helen McBravne, Ruth Browchuck. Norma McCarty. Thomas Morris, Frank MacGrory. Frank Mitchell, Helena Baggott. Martha Ford. Heidi Lamb and Henry Richter. Warden Chester L. Locke. Assistant Warden Jeanne Rich and Clerk Debra Sanders. Stanley Roberts served as Constable. The Tellers who volunteered their services were John Foster, II, Jennifer Lapen. Mary Panni. Susan Polansky. Muriel McLaughlin, Barbara Belisle. John Sonia. Sarah Gulliver. Marcia Jakubowicz. Carol Sonia. Eugene Christoph. John Ranieri. Daniel Downing and Mariorie Whittier!

# PRECINCT 1 DEMOCRATIC PARTY

#### SENATOR IN CONGRESS

| ·                                                           |     |
|-------------------------------------------------------------|-----|
| John F. Kerrv                                               | 114 |
| Blanks                                                      | 30  |
| Total                                                       | 144 |
| REPRESENTATIVE IN CONGRESS Fifth District                   |     |
| Martin T. Meehan                                            | 71  |
| Patrick M. Ravmond                                          | 51  |
| Blanks                                                      | 22  |
| Total                                                       | 144 |
| COUNCILLOR<br>Seventh District                              |     |
| Jordan Levv                                                 | 89  |
| Blanks                                                      | 55  |
| Total                                                       | 144 |
| SENATUR IN GENERAL COURT<br>Worcester/Middlesex District    |     |
| Robert A. Antonioni                                         | 104 |
| Blanks                                                      | 40  |
| Total                                                       | 144 |
| REPRESENTATIVE IN GENERAL COURT<br>Third Middlesex District |     |
| Patricia A. Walrath                                         | 119 |
| Blanks                                                      | 25  |
| Total                                                       | 144 |

| REGISTER OF PROBATE Worcester County                                 |                              |
|----------------------------------------------------------------------|------------------------------|
| Leonard P. Flvnn<br>Blanks<br>Total                                  | 93<br>51<br>144              |
| COUNTY TREASURER Worcester County                                    |                              |
| Michael J. Donoghue<br>Blanks<br>Total                               | 90<br>54<br>144              |
| COUNTY COMMISIONER (Vote for two) Worcester County                   |                              |
| Daniel R. Bouchard Michael S. Ferguson John F. Finnegan Blanks Total | 84<br>55<br>46<br>103<br>288 |
| REPUBLICAN PARTY                                                     |                              |
| SENATOR IN CONGRESS                                                  |                              |
| William F. Weld<br>Blanks<br>Total                                   | 139<br>16<br>155             |
| REPRESENTATIVE IN CONGRESS Fifth District                            |                              |
| Blanks<br>Write ins<br>Total                                         | 152<br>3<br>155              |
| COUNCILLOR<br>Seventh District                                       |                              |
| Blanks<br>Write in<br>Total                                          | 154<br>1<br>155              |
| SENATUR IN GENERAL COURT<br>Worcester/Middlesex District             |                              |
| Blanks<br>Write in<br>Total                                          | 154<br>1<br>155              |

# REPRESENTATIVE IN GENERAL COURT Third Middlesex District

| Blanks<br>Write in<br>Total                                                                                             | 154<br>1<br>155        |
|-------------------------------------------------------------------------------------------------------------------------|------------------------|
| REGISTER OF PROBATE Worcester County                                                                                    |                        |
| Marquerite J. Clifford<br>Blanks<br>Total                                                                               | 94<br>61<br>155        |
| COUNTY TREASURER Worcester County                                                                                       |                        |
| Arthur E. Chase<br>Blanks<br>Total                                                                                      | 105<br>50<br>155       |
| COUNTY COMMISSIONER (vote 2) Worcester County                                                                           |                        |
| Peter A. Amorello<br>James Leger<br>Blanks<br>Total                                                                     | 85<br>86<br>139<br>310 |
|                                                                                                                         |                        |
| LIBERTARIAN PARTY                                                                                                       |                        |
| LIBERTARIAN PARTY SENATOR IN CUNGRESS                                                                                   |                        |
|                                                                                                                         | 1 1                    |
| SENATOR IN CONGRESS Blanks                                                                                              |                        |
| SENATOR IN CONGRESS  Blanks Total  REPRESENTATIVE IN CONGRESS                                                           |                        |
| SENATOR IN CONGRESS  Blanks Total  REPRESENTATIVE IN CONGRESS Fifth District  Blanks                                    | 1                      |
| SENATOR IN CONGRESS  Blanks Total  REPRESENTATIVE IN CONGRESS Fifth District  Blanks Total  COUNCILLOR                  | 1                      |
| SENATOR IN CONGRESS  Blanks Total  REPRESENTATIVE IN CONGRESS Fifth District  Blanks Total  COUNCILLOR Seventh District | 1                      |

# REPRESENTATIVE IN GENERAL COURT Third Middlesex District 1 Blanks 1 Total REGISTER OF PROBATE Worcester County 1 Blanks Total . COUNTY TREASURER Worcester County 1 Blanks Total COUNTY COMMISSIONER (Vote 2) Worcester County 2 Blanks .12 Total PRECINCT 2 DEMOCRATIC PARTY SENATOR IN CONGRESS 206 John F. Kerry Blanks 45 Write in 1 252 Total REPRESENTATIVE IN CONGRESS Third District 185 James P. McGovern 67 Blanks 252 Total COUNCILLOR Seventh District 164 Jordan Levv 88 Blanks 252 Total

# SENATOR IN GENERAL COURT Worcester/Middlesex District

| Robert A. Antonioni<br>Blanks<br>Total                               | 190<br>62<br>252              |
|----------------------------------------------------------------------|-------------------------------|
| REPRESENTATIVE IN GENERAL COURT<br>Third Middlesex District          |                               |
| Patricia A. Walrath<br>Blanks<br>Total                               | 203<br>49<br>252              |
| REGISTER OF PROBATE Worcester County                                 | 1                             |
| Leonard P. Flynn Blanks Total                                        | 162<br>90<br>252              |
| COUNTY TREASURER Worcester County                                    |                               |
| Michael J. Donoghue<br>Blanks<br>Total                               | 163<br>89<br>252              |
| COUNTY COMMISSIONER (vote 2) Worcester County                        |                               |
| Daniel R. Bouchard Michael S. Fercuson John F. Finnecan Blanks Total | 145<br>99<br>79<br>181<br>504 |
| REPUBLICAN PARTY                                                     |                               |
| SENATUR IN CONGRESS                                                  |                               |
| William F. Weld<br>Blanks<br>Total                                   | 307<br>33<br>340              |
| REPRESENTATIVE IN CONGRESS Third District                            |                               |
| Peter Blute Blanks Total                                             | 280<br>60<br>340              |

# COUNCILLOR Seventh District

|   | 90 5 S.                                                     |                          |
|---|-------------------------------------------------------------|--------------------------|
|   | Blanks Write ins Total                                      | 335<br>5<br>340          |
|   | SENATUR IN GENERAL COURT<br>Worcester/Middlesex District    | 340                      |
|   | Blanks<br>Write ins<br>Total                                | 337<br>3<br>340          |
|   | REPRESENTATIVE IN GENERAL COURT<br>Third Middlesex District |                          |
|   | Blanks<br>Write ins<br>Total                                | 337<br>3<br>340          |
|   | REGISTER OF PROBATE<br>Worcester County                     |                          |
|   | Marquerite J. Clifford<br>Blanks<br>Total                   | 208<br>132<br>340        |
|   | COUNTY TREASURER<br>Morcester County                        |                          |
| I | Arthur Chase<br>Blanks<br>Potal                             | 243<br>97<br>340         |
| Ç | COUNTY COMMISSIONER (vote 2)<br>Norcester County            |                          |
| J | Peter A. Amorello<br>James Leger<br>Blanks<br>Jotal         | 169<br>187<br>324<br>680 |

# LIBERTARIAN PARTY

No ballots cast in this precinct

## TOTAL VOTE DEMOCRATIC PARTY

## SENATOR IN CONGRESS 320 John F. Kerry 75 Blanks 1 Write in 396 Total REPRESENTATIVE IN CONGRESS Third District 185 James P. McGovern Blanks 6? 252 Total Fifth District 71 Martin T. Meehan 51 Patrick M. Ravmond 22 Blanks Total 144 COUNCILLOR Seventh District 253 Jordan Levv Blanks 143 396 Total SENATOR IN GENERAL COURT Worcester/Middlesex District 294 Robert A. Antonioni 102 Blanks 396 Total REPRESENTATIVE IN GENERAL COURT Third Middlesex District 322 Patricia A. Walrath 74 Blanks 396 Total REGISTER OF PROBATE Worcester County 255 Leonard P. Flvnn 141 Blanks Total 396

## COUNTY TREASURER Worcester County Michael J. Donoghue 253 Blanks 143 Total 396 COUNTY COMMISSIONER (vote 2 1 Worcester County Daniel R. Bouchard 229 Michael S. Ferguson 154 John F. Finnegan 125 Blanks 284 Total 792 REPUBLICAN PARTY SENATOR IN CONGRESS William F. Weld 446 Blanks 49 Total 495 REPRESENTATIVE IN CONGRESS Third District Peter Blute 280 Blanks 60 Total 340 Fifth District Blanks 152 Write ins 3 Total 155 COUNCILLOR Seventh District Blanks 489 Write ins 6 Total 495 SENATOR IN GENERAL COURT Worcester/Middlesex District Blanks 491 Write ins

495

Total

## REPRESENTATIVE IN GENERAL COURT Third Middlesex District Blanks 491 Write ins Total 495 REGISTER OF PROBATE Worcester County Marguerite J. Clifford 302 193 Blanks Total 495 COUNTY TREASURER Worcester County 348 Arthur E. Chase Blanks 147 Total 495 COUNTY COMMISSIONER (Vote 2) WORCESTER COUNTY Peter A. Amorello 254 273 James Leger Blanks 463 990 Total LIBERTARIAN PARTY SENATOR IN CONGRESS Blanks I Total 1 REPRESENTATIVE IN CONGRESS Third District Blanks 1 1 Total COUNCILLOR Seventh District Blanks 1 Total 1 SENATOR IN GENERAL COURT Worcester/Middlesex District Blanks 1

1

Total

# Third Middlesex District Blanks Total REGISTER OF PROBATE Worcester County Blanks Total COUNTY TREASURER Worcester County Blanks

2

REPRESENTATIVE IN GENERAL COURT

COUNTY COMMISSIONER (Vote 2)

Total

Blanks Total

# THE COMMONWEALTH OF MASSACHUSETTS WILLIAM FRANCIS GALVIN SECRETARY OF THE COMONWEALTH

| SS. To either of the Comtables of the Town or City                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -f Laugager                                                                                        |                                                                                                                                                       |  |  |  |  |  |  |  |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|
| GREETING:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | OILARCASTER                                                                                        | <u> </u>                                                                                                                                              |  |  |  |  |  |  |  |  |
| 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                    |                                                                                                                                                       |  |  |  |  |  |  |  |  |
| In the name of the Commonwealth, you qualified to vote in Elections to vote at                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | are hereby required to notify and w                                                                | arn the inhabitants of said town who are                                                                                                              |  |  |  |  |  |  |  |  |
| 1 5 2<br>(Insert precinct numbers)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                    | N HALL<br>(Insert polling locations)                                                                                                                  |  |  |  |  |  |  |  |  |
| on TUESDAY, THE FIFTH DAY OF NO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                    |                                                                                                                                                       |  |  |  |  |  |  |  |  |
| To cast their votas in the State Election for the c                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | andidates of political parties for the                                                             | to alou p.m for the following purpose:                                                                                                                |  |  |  |  |  |  |  |  |
| ELECTORS OF PRESIDENT AND VIOUS. SENATOR. REPRESENTATIVE IN CONGRESS COUNCILLOR. SENATOR IN GENERAL COURT. WE REPRESENTATIVE IN GENERAL COURT TREASURER. COUNTY TREASURER. COUNTY COMMISSIONER                                                                                                                                                                                                                                                                                                                                                             | . 3RD .4. 5TH . 7TH DISTRICT DRCESTER A MIDDLESEX . DURT THIRD MIDDLESEX . WORCESTER . WORCESTER . | FOR THE COMMONWEALTH FOR THE COMMONWEALTH Congressional District Councillor District Senatorial District Representative District County County County |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | VACANCY                                                                                            |                                                                                                                                                       |  |  |  |  |  |  |  |  |
| In Plymouth County:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | DISTRICT ATTORNEY                                                                                  | District                                                                                                                                              |  |  |  |  |  |  |  |  |
| In Plymouth County In Middlesex County:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | SHERIFF<br>SHERIFF                                                                                 | County<br>County                                                                                                                                      |  |  |  |  |  |  |  |  |
| In Dukes County:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | COUNTY COMMISSIONER                                                                                | County                                                                                                                                                |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | LOCAL OFFICES                                                                                      |                                                                                                                                                       |  |  |  |  |  |  |  |  |
| MARTHA'S VINEYARD COMMISSION Dukes Co. (Except Gosnold) ASSEMBLY DELEGATE Barnstable County (only) BLUE HILLS REGIONAL VOCATIONAL SCHOOL DISTRICT SOUTHEASTERN REGIONAL SCHOOL DISTRICT BRISTOL PLYMOUTH REGIONAL SCHOOL DISTRICT PATHFINDER REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT CENTRAL BERKSHIRE REGIONAL SCHOOL DISTRICT BERKSHIRE HILLS REGIONAL SCHOOL DISTRICT PIONEER VALLEY REGIONAL SCHOOL DISTRICT MT. GREYLOCK REGIONAL SCHOOL DISTRICT UP ISLAND REGIONAL SCHOOL DISTRICT NORTHEAST METROPOLITAN REGIONAL VOCATIONAL SCHOOL DISTRICT |                                                                                                    |                                                                                                                                                       |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <u>OUESTIONS</u>                                                                                   |                                                                                                                                                       |  |  |  |  |  |  |  |  |
| #1 - Changing the Trapping and Hunting                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Laws                                                                                               |                                                                                                                                                       |  |  |  |  |  |  |  |  |
| COUNTY LOCA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | L AND PUBLIC POLICY OU                                                                             | ESTIONS                                                                                                                                               |  |  |  |  |  |  |  |  |
| Iereof fail not and make return of this warrant w                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | ith your doings thereon at the time :                                                              | and place of said meeting.                                                                                                                            |  |  |  |  |  |  |  |  |
| Given under our hands this                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | day of                                                                                             | 1996.                                                                                                                                                 |  |  |  |  |  |  |  |  |
| Thank and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | ( month )                                                                                          |                                                                                                                                                       |  |  |  |  |  |  |  |  |
| W. Hami or letter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                    |                                                                                                                                                       |  |  |  |  |  |  |  |  |
| Homes & Guelt                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                    |                                                                                                                                                       |  |  |  |  |  |  |  |  |
| electmen of: LANCASTER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                    | POSTING                                                                                                                                               |  |  |  |  |  |  |  |  |
| (town)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                    | method of service of warrant)                                                                                                                         |  |  |  |  |  |  |  |  |
| Study Roberts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Qct                                                                                                | 24 1996                                                                                                                                               |  |  |  |  |  |  |  |  |
| Constable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                    | month/day                                                                                                                                             |  |  |  |  |  |  |  |  |

# STATE ELECTION November 5. 1996

The polls were opened at 7 a.m. by Warden Rita Ford. Serving at the polls were inspectors Norma McCarty. Ruth Browchuck. Blanche Somensini. Frank Mitchell. Lucille Johnston. Helen McBravne. Frank MacGrory. Thomas Morris. Joan Mitchell. Helena Baggott. Heidi Lamb and Warden Chester L. Locke. Assistant Warden Jeanne Rich and Clerk Debra Sanders. The tellers who volunteered their services were John Poster. II. Jennifer Lapen. John Sonia. Sarah Gulliver. Muriel McLaughlin. Roger Hart. Mary Panni. Susan Polansky. Barbara Belisle. Lisa Morrissey. Henry Richter. John Ranieri. Eugene Christoph. Kathy Suits. Daniel Downing. Mariorie Whittier. Amy Gould. Paul Constantino. Marcia Jakubowicz and Roberta Winsor.

# PRECINCT I

# ELECTORS OF PRESIDENT and VICE PRESIDENT

| ELECTORS OF PRESIDENT and V                  | IC   | E   | PR  | ES  | ID   | EN           | T     |     |                           |    |          |     |
|----------------------------------------------|------|-----|-----|-----|------|--------------|-------|-----|---------------------------|----|----------|-----|
|                                              |      |     |     |     | ů.   |              | 52    |     |                           |    |          | 9   |
| Browne and Jorgensen                         | ė.   | *11 | 97  | *1  | 08   | 61           |       |     |                           |    |          | 452 |
| Clincon and do-                              |      |     | •   |     | 50   | 20           | 19    | 2   |                           |    |          | 313 |
| Dole and Kemp                                |      |     | •   |     | 10   | 8            | 34    | ŭ., | an.                       |    |          | 17  |
|                                              |      |     |     |     |      |              |       |     |                           |    |          | 8   |
| Moorehead and LaRiva                         |      | -   | -   |     |      |              |       |     |                           |    | 41       | 86  |
| LALOC WING CHORAC                            |      |     | 80  |     |      |              |       |     |                           |    |          | 5   |
| Blanks<br>Nadar and LaDuke(Write In)         | •    | •   |     | (%) |      |              |       |     |                           |    |          | 4   |
|                                              |      |     |     |     |      |              |       |     |                           | -  |          | 1   |
| Write Ins                                    | CEO. | •   | 058 | .51 |      |              | ((0)) |     |                           |    |          | 895 |
| Total                                        | */   | •   |     | •   | 100  | _            |       |     |                           |    |          |     |
| SENATOR IN CONGRESS                          |      |     |     |     |      |              |       |     |                           |    |          |     |
| John F. Kerry                                | 10   | 52  | 10  |     |      |              | 45    |     |                           | 22 | 87       | 376 |
| William F. Weld                              |      | 02  | 25  | 92  | 10   |              | 6     | (4  |                           |    |          | 4/9 |
| Susan C. Gallagher                           |      |     |     | 0   |      | 92           |       | 114 | 80                        | 4  |          | 29  |
| Robert C. Stowe                              | 15   | Ċ   |     |     | 2    | 94           |       |     | *                         |    | $\times$ | 3   |
|                                              |      |     |     |     |      |              |       |     | 121                       | _  | 43       | 8   |
| Blanks<br>Total                              | 23   | 950 |     |     |      | 4            |       | 4   | *                         |    |          | 895 |
| REPRESENTATIVE IN CONGRESS<br>Fifth District |      |     |     |     |      |              |       |     |                           |    |          |     |
| Martin T. Meehan                             | 72   |     |     |     |      |              |       | •   |                           |    | 3        | 568 |
| Blanks                                       |      |     |     |     |      |              |       | *17 | 58                        | •  |          | 324 |
| Write Ins                                    | 102  |     | S.  |     |      | 100          | 200   |     | 100                       | *: | 81       | 3   |
| Total .                                      | 1    |     |     | 33  | 22   |              | 54    | 80  | $\subseteq_{\mathcal{I}}$ |    | $\alpha$ | 895 |
| Total                                        |      |     |     |     |      |              |       |     |                           |    |          |     |
| COUNCILLOR<br>Seventh District               |      |     |     |     |      |              |       |     |                           |    |          |     |
| Jordan Levv                                  | 100  |     |     |     | - 50 |              | -     |     |                           | ÷  |          | 536 |
| Blanks                                       |      | n i |     |     | 100  |              | 116   |     |                           | •  |          | 357 |
| Write Ins                                    |      |     |     |     |      | o .co<br>6 • |       |     |                           | ø  |          | 2   |
|                                              |      |     |     |     |      |              |       | 8   |                           |    |          | 895 |
| Total                                        |      |     |     |     |      |              |       |     |                           |    |          |     |

# SENATOR IN GENERAL COURT Worcester and Middlesex District

| Robert A. Antonioni<br>Blanks<br>Write Ins<br>Total                                                |              |               | •              |              | •                                        | *              | (X)                                         |            | 100 | 88          | 38                                     | 3                      |
|----------------------------------------------------------------------------------------------------|--------------|---------------|----------------|--------------|------------------------------------------|----------------|---------------------------------------------|------------|-----|-------------|----------------------------------------|------------------------|
| REPRESENTATIVE IN GENERAL Third Middlesex District                                                 | CO           | UR!           | r              |              |                                          |                |                                             |            |     |             |                                        |                        |
| Patricia A. Walrath<br>Blanks<br>Write Ins<br>Total<br>REGISTER OF PROBATE                         |              | 20000         | 8.50.50        | 200000 50 50 | 50 00 00 00 00 00 00 00 00 00 00 00 00 0 |                | Sec. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10 | *          |     |             | ************************************** | 602<br>290<br>3<br>895 |
| Worcester Countv  Leonard P. Flvnn  Marguerite J. Clifford                                         |              |               |                |              |                                          |                |                                             |            |     | _           |                                        | 400<br>353             |
| Blanks<br>Total                                                                                    |              |               |                |              |                                          |                |                                             | (4)<br>(4) |     |             | -                                      |                        |
| COUNTY TREASURER Worcester County                                                                  |              |               |                |              |                                          |                |                                             |            |     |             |                                        |                        |
| Michael J. Donochue<br>Arthur E. Chase<br>Blanks<br>Total                                          | •            | 4             |                |              | *                                        | 3.0            |                                             | •          | *   | 33°<br>330  | 50                                     | 110                    |
| COUNTY COMMISSIONER<br>Worcester County                                                            |              |               |                |              |                                          |                |                                             |            |     |             |                                        |                        |
| Peter A. Amorello Daniel R. Bouchard John F. Finnedan James Leder Richard R. Revnolds Blanks Total | 14 E SAMAS E | . 3535        | 500000         | 5005003      | - 345543                                 | See Eliza      | 14 - 500500                                 |            | 1   | 0<br>0<br>0 | •                                      | 397<br>254             |
| Ouestion 1                                                                                         |              |               |                |              |                                          |                |                                             |            |     |             |                                        |                        |
| Yes<br>No<br>Blanks<br>Total                                                                       |              | •<br>36<br>90 | 61<br>63<br>63 |              | #11<br>#13                               | 9<br>76<br>(4) | #)(                                         | * 1<br>% 1 | E.  |             |                                        | 530<br>335<br>30       |
| 10191                                                                                              |              |               | * 1            | 3            | +1                                       | ¥              | 41                                          |            |     |             | ٠                                      | 895                    |

# PRECINCT 2

# ELECTORS OF PRESIDENT and VICE PRESIDENT

| Browne and Jorgensen<br>Clinton and Gore<br>Dole and Kemp |     |          |       |     |          |     |       |      |                      | 20  | 4<br>3                 | 16<br>872<br>644 |
|-----------------------------------------------------------|-----|----------|-------|-----|----------|-----|-------|------|----------------------|-----|------------------------|------------------|
| Hadelin and Tompkins                                      | 3   | 3.       | 3)    | 307 | . 6.     | (3) |       | •    | *                    | •   | ٠                      | 43               |
| Moorehead and LaRiva                                      |     | -        |       |     | *        | 541 | : • : |      |                      |     | 1.00                   | 24               |
|                                                           |     |          |       |     |          |     |       |      |                      |     | 28.                    | 159              |
| Blanks                                                    |     |          |       |     |          | 4   |       |      |                      |     |                        | 13               |
| Nader and LaDuke(Write Ins                                | }   |          |       |     |          | •   |       | 300  | *                    | 100 |                        | 3                |
| Write Ins                                                 | *   | 89       | 80    | 69  |          |     | 11    | 1000 | *                    | (4) | 0.0                    | 4                |
| Total                                                     |     |          | •     | •   |          | •   | •     | •    | •                    | •   | ÷                      | 1776             |
| SENATOR IN CONGRESS                                       |     |          |       |     |          |     |       |      |                      |     |                        |                  |
| John F. Kerry                                             |     |          |       |     |          |     |       |      |                      |     | ,                      | 661              |
| William F. Weld                                           | 43  | 94       | 10    | 2   | 70       | 4   |       |      |                      |     |                        | 994              |
|                                                           |     |          |       |     |          |     |       |      |                      |     |                        | 89               |
| Robert C. Stowe                                           | 20  |          |       |     | 41       | 0   | 20    |      |                      |     |                        | 16               |
| Slanks                                                    |     |          |       | •   |          |     |       |      |                      |     |                        |                  |
| Total                                                     |     |          | ŝ     |     |          |     | -83   | 8    |                      |     | •                      | 1776             |
| REPRESENTATIVE IN CONGRESS<br>Third District              |     |          |       |     |          |     |       |      |                      |     |                        |                  |
| Peter Blute                                               |     |          | 0.41  |     |          |     |       |      | *00                  |     |                        | 864              |
|                                                           |     |          |       |     |          |     |       |      |                      |     |                        | 763              |
| Dale E. Friedgen                                          |     |          |       |     |          |     |       |      |                      |     |                        | 83               |
| Blanks                                                    | 45  | *        | 100   | *   | 100      |     |       |      | 400                  |     |                        | 65               |
| Write In                                                  |     |          | 349   | 36  | (40)     |     |       |      |                      |     |                        | 1                |
| Total                                                     | (*) |          | •     | *   | •        |     |       | 3    | $\tilde{\psi}^{(i)}$ | S   | $\hat{\psi}_{i}^{(i)}$ | 1776             |
| COUNCILLOR<br>Seventh District                            |     |          |       |     |          |     |       |      |                      |     |                        | k.,              |
| Jordan Levv                                               |     |          |       |     |          |     |       |      |                      |     |                        | 1124             |
|                                                           |     | т:<br>Эс |       |     |          |     |       |      |                      |     |                        | 643              |
| Write Ins                                                 |     |          | nese: |     | , accoun |     |       |      |                      |     |                        |                  |
| Total                                                     | 97  |          | (4)   | *   | en.      | *   | (*)   |      |                      |     |                        | 1776             |
| SENATOR IN GENERAL COURT<br>Worcester and Middlesex Dis   | iti | ric      | :t    |     |          |     |       |      |                      |     |                        |                  |
| Robert A. Antonioni                                       |     |          |       |     |          |     |       |      | 263                  |     | 4                      | 1221             |
| Blanks                                                    |     |          |       |     |          |     |       |      |                      |     |                        | 554              |
| Write In                                                  |     |          |       |     |          |     |       | ÷    |                      | ÷   |                        | 1                |
| Total                                                     |     |          |       |     |          | -   |       | *    |                      |     |                        | 1776             |
|                                                           |     |          |       |     |          |     |       |      |                      |     |                        |                  |

# REPRESENTATIVE IN GENERAL COURT Third Middlesex District

| Patricia A. Walrath<br>Blanks<br>Write Ins<br>Total                                                | *   | 13                |          | • |    |      | *1                | Ø. | *:             | 2.   | •   |     | 1259<br>514<br>3<br>1776                        |
|----------------------------------------------------------------------------------------------------|-----|-------------------|----------|---|----|------|-------------------|----|----------------|------|-----|-----|-------------------------------------------------|
| REGISTER OF PROBATE<br>Worcester County                                                            |     |                   |          |   |    |      |                   |    |                |      |     |     |                                                 |
| Leonard P. Flvnn<br>Marguerite J. Clifford<br>Blanks<br>Total                                      |     |                   | •        | 4 | •  |      | •                 |    |                | <br> |     |     | 776<br>721<br>279<br>1776                       |
| COUNTY TREASURER<br>Worcester County                                                               |     |                   |          |   |    |      |                   |    |                |      |     |     |                                                 |
| Michael J. Donochue<br>Arthur E. Chase<br>Blanks<br>Total                                          | - 1 | 6 3               | #<br>(#) | 9 | •  | •    |                   |    |                |      | 100 |     | 719<br>868<br>189<br>1776                       |
| COUNTY COMMISSIONER<br>Worcester County                                                            |     |                   |          |   |    |      |                   |    |                |      |     |     |                                                 |
| Peter A. Amorello Daniel R. Bouchard John F. Finnegan James Leger Richard R. Revnolds Blanks Total | 8   | 5 8<br>5 8<br>6 8 |          | * | ** | 8 55 | 323<br>323<br>323 | ** | 30<br>50<br>30 | S 3. | 3.0 |     | 539<br>708<br>451<br>532<br>263<br>1059<br>3552 |
| OUESTION 1                                                                                         |     |                   |          |   |    |      |                   |    |                |      |     |     |                                                 |
| No<br>Blanks                                                                                       | 4   | i.                |          | • |    |      | Si:               | *  | ii e           | 8 8  | 30  | 1 . | 1069<br>634<br>73<br>1776                       |

# TOTAL VOTE

# ELECTORS OF PRESIDENT and VICE PRESIDENT

| Browne and Jorgensen                                      | 84  |               | ė                       | 4   | 14                  | *3                        | 34              | *    | 17 |    | 114                         | 25              |
|-----------------------------------------------------------|-----|---------------|-------------------------|-----|---------------------|---------------------------|-----------------|------|----|----|-----------------------------|-----------------|
| Clinton and Gore<br>Dole and Kemp<br>Hagelin and Tompkins | - 4 | 1 1           |                         |     | •                   |                           |                 |      |    |    |                             | 1324            |
| Dole and Kemb                                             | •   |               | 4                       |     |                     | 2                         | 4               | 2    |    |    |                             | 957             |
| Hadelin and Tompkins                                      |     | 3             | 1                       | •   |                     | *3                        |                 | •    |    | •  |                             | 60              |
| Moorehead and LaRiva                                      | 3.0 |               |                         | 7   | 3                   |                           | 3               |      | •  | 4  | •                           | 60<br>30<br>245 |
| Perot and Choate                                          |     |               | 1.5                     | 10  | 1.7                 | 11                        | 12              |      |    |    | 12                          | 245             |
| Blanks                                                    |     |               |                         |     |                     |                           | 35              |      |    | 12 | 9.                          | 18              |
| Nader and LaDuke(Write Ins                                |     |               |                         |     |                     |                           | $(\mathcal{T})$ |      | 10 |    | 1.7                         | 7               |
| Write Ins                                                 | •   | *             | 25                      | 10  | $\{ \hat{x}_i \}$   | $ \mathcal{A}_{i}\rangle$ |                 | 7.5  |    |    | 25                          | 5               |
| Total                                                     | •   | 2.0           | $\{ \hat{x}_i^{(i)} \}$ | 5   | $\hat{\mathcal{C}}$ |                           | 35              |      | •  | •  |                             | 2671            |
| SENATOR IN CONGRESS                                       |     |               |                         |     |                     |                           |                 |      |    |    |                             |                 |
| John F. Kerry                                             |     |               |                         | -   | 4                   |                           |                 |      |    |    |                             | 1037            |
| William F. Weld                                           | 140 |               |                         |     |                     |                           | 4               | 14.0 |    |    | 100                         | 1473            |
| Susan C. Gallacher                                        | 100 | (4)           | 23                      | 2   |                     |                           |                 |      |    |    |                             | 118             |
|                                                           |     |               |                         |     |                     |                           |                 |      |    |    |                             | 19              |
| Blanks                                                    | -   |               |                         |     |                     |                           |                 |      | 20 |    |                             | 24              |
|                                                           |     |               |                         |     |                     |                           |                 |      |    |    |                             | 2671            |
| REPRESENTATIVE IN CONGRESS<br>Third District              |     |               |                         |     |                     |                           |                 |      |    |    |                             |                 |
| Peter Blute                                               |     |               |                         |     |                     |                           |                 |      |    |    |                             | 864             |
| Peter Slute James P. McGovern                             |     |               |                         |     |                     |                           |                 |      |    |    | 90                          | 763             |
| Dale Friedden                                             | 90  | œ.            | *                       | 000 |                     |                           |                 |      |    |    | 20                          | 83              |
| Blanks                                                    | 63  |               | +3                      | 79  |                     |                           |                 |      |    |    | *3                          | 65              |
| Write In                                                  | 43  | 3             | 4                       |     |                     |                           | 4               |      |    |    |                             | 1               |
| Total                                                     |     |               | •                       |     |                     |                           | 83              |      | •  |    | $\hat{\mathcal{L}}_{i}^{2}$ | 1776            |
| REPRESENTATIVE IN CONGRESS<br>Fifth District              |     |               |                         |     |                     |                           |                 |      |    |    |                             |                 |
| Martin T. Meehan                                          |     | Ţ             | (4)                     |     |                     |                           |                 |      |    |    |                             | 568             |
|                                                           |     |               |                         |     |                     |                           |                 |      |    |    |                             | 324             |
|                                                           | 4   |               |                         |     |                     |                           |                 |      |    |    |                             | 3               |
| Total                                                     |     | 300           | .00                     |     |                     | 8                         | ŧ.              | 12   | *  |    | (*)                         | 895             |
| COUNCILLOR<br>Seventh District                            |     |               |                         |     |                     |                           |                 |      |    |    |                             |                 |
| Jordan Levv                                               |     |               | 4                       |     |                     |                           |                 | 83   | 22 | 28 |                             | 1660            |
| Blanks                                                    |     |               | ্ব                      | ¥   | 4                   |                           |                 | 33   | 14 |    |                             | 1000            |
| Write Ins                                                 | 47  | $\mathcal{G}$ | 4                       |     | 1                   | 9                         | 02              | 27   |    |    | 4                           | 11              |
| Total                                                     |     | Ŷ.            |                         | ÷   |                     |                           | 4               | *    | 9  | •  |                             | 2671            |

# SENATOR IN GENERAL COURT Worcester and Middlesex District

| Robert A. Antonioni<br>Blanks<br>Write Ins<br>Total                                                | (*)       | 13        | •        | •        | •  | (*)                        | *                        | •                    | •                    | •                    | •                 | 1809<br>858<br>4<br>2671    |
|----------------------------------------------------------------------------------------------------|-----------|-----------|----------|----------|----|----------------------------|--------------------------|----------------------|----------------------|----------------------|-------------------|-----------------------------|
| REPRESENTATIVE IN GENERAL<br>Third Middlesex District                                              | cou       | RT        |          |          |    |                            |                          |                      |                      |                      |                   |                             |
| Patricia A. Walrath<br>Blanks<br>Write Ins<br>Total                                                | ÷         | 880       | 100      | :00      | 90 | (4)                        |                          |                      |                      | •                    | *                 | 1861<br>804<br>6<br>2671    |
| REGISTER OF PROBATE<br>Worcester County                                                            |           |           |          |          |    |                            |                          |                      |                      |                      |                   |                             |
| Leonard P. Flvnn<br>Marguerite J. Clifford<br>Blanks<br>Total                                      |           | ((6))     | :01      | 885<br>o |    | •                          | 23<br>23                 | iit<br>ex            | 20<br>20             | 6†<br>3*             | •                 | 1176<br>1074<br>421<br>2671 |
| COUNTY TREASURER<br>Worcester County                                                               |           |           |          |          |    |                            |                          |                      |                      |                      |                   |                             |
| Michael J. Donochue<br>Arthur E. Chase<br>Blanks<br>Total                                          | 95<br>91  | (a)<br>(2 | 15<br>12 | ল'<br>ম  | *  | 6<br>62                    | 23<br>20                 | 34<br>12             | 20<br>20             | 24<br>74             |                   | 1116<br>1256<br>299<br>2671 |
| COUNTY COMMISSIONER<br>Worcester County                                                            |           |           |          |          |    |                            |                          |                      |                      |                      |                   |                             |
| Peter A. Amorello Daniel R. Bouchard John F. Finnegan James Leger Richard R. Revnolds Blanks Total | *)<br>(0) | 0.0       | *        | 2        | ** | 27<br>28<br>29<br>10<br>43 | #35<br>#36<br>#36<br>#36 | 35<br>35<br>38<br>38 | #3<br>#3<br>#3<br>#3 | 35<br>35<br>38<br>34 | **<br>**<br>**    | 705<br>808                  |
| OUESTION 1                                                                                         |           |           |          |          |    |                            |                          |                      |                      |                      |                   |                             |
| Yes<br>No<br>Blanks<br>Total                                                                       |           | •         | **       |          | •  |                            |                          | 000 · 00 00          | 100 - 20 80          | 38 · 88 8            | \$2<br>\$2<br>\$2 | 1599<br>969<br>103<br>2671  |

# QUESTION 1 LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 1, 1996?

| YES |  |
|-----|--|
| NO  |  |

## SUMMARY

This proposed law would prohibit the use of certain traps for fur-bearing mammals, prohibit certain methods of hunting bear or bobcat, and eliminates some restrictions on who may serve on the state Fisheries and Wildlife Board.

The proposed law would prohibit the use, setting, manufacture, or possession of any trap to capture fur-bearing mammals, except common mouse and rat traps, nets, and box or cage traps that confine a whole animal without grasping any part of it. Traps designed to grip an animal's body or body part, such as steel jaw leghold traps, padded leghold traps, and snares, would be prohibited. Federal and state health officials could use such traps in case of a threat to human health or safety. Where a property owner had reasonably tried but failed to correct an animal problem on the property using a legal trap, the owner could apply for and the state Director of Fisheries and Wildlife could issue a permit to use a prohibited type of trap, except a leghold trap, for up to 30 days to correct the problem.

A person violating any of these requirements could be punished by a fine of between \$300 and \$1000, or imprisonment for up to 6 months, or both, for each prohibited trap and each day of violation. A person convicted for a second violation would be required to surrender, and could never again obtain, any trapping license or problem animal control permit.

The proposed law would also prohibit the pursuit or hunting of bear or bobcat with the aid of a dog or dogs. Hunting bear using any type of bait, lure, or attraction, or knowingly hunting bear in a baited area, would also be prohibited. The Director could allow the use of dogs or bait in legitimate scientific research projects and in order to control particular animals that posed a threat to human safety or that destroyed livestock, property, or crops.

Violators could be punished by a fine of between \$300 and \$1000, or imprisonment (or up to 6 months, or both, for each violation. A person convicted for a second violation would be required to surrender, and could never again obtain, any hunting and dog training licenses and permits.

The proplem it was and eliminate in a quirement that five members of the state Fisheries and Wildlife Board have held sporting licenses in the state for five consecutive years and that four members represent fishing, hunting, and trapping interests.

The proposed law states that if any of its provisions were declared invalid, the other provisions would remain in effect.

A YES VOTE would prohibit the use of certain traps for fur-bearing mammals, prohibit certain methods of hunting bear or bobcat and eliminate some restrictions on who may serve on the Fisheries and Wildlife Board.

A NO VOTE would make no change in the trapping or hunting laws, and would retain restrictions on who may serve on the Fisheries and Wildlife Board.

# WARRANT FOR SPECIAL TOWN MEETING

# **NOVEMBER 26, 1996**

# THE COMMONWEALTH OF MASSACHUSETTS

| Worcester, ss.                                                                                                                                                                                                                                                              |                                                                                                                                                                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| To either of the Constables of the Town of Lancaste                                                                                                                                                                                                                         | r in the County of Worcester,                                                                                                                                         |
| GREETINGS:                                                                                                                                                                                                                                                                  |                                                                                                                                                                       |
| In the name of the Commonwealth of Massachusetts, the inhabitants of the Town of Lancaster qualified to vote in the Machian Auditorium, Atlantic Union College, in said Lar November, at 7:30 o'clock in the evening, then and there to                                     | the elections and Town affairs, to meet a acaster on Tuesday, the twenty-sixth day or                                                                                 |
| ARTICLE 1                                                                                                                                                                                                                                                                   |                                                                                                                                                                       |
| To see if the Town will vote to borrow a sum not to e Board of Library Trustees for the purpose of renovating and e services, said borrowing contingent upon the successful pass accordance with M.G.L. Chapter 59, Section 21C(j)(k) and/o to commit and/or appropriate \$ | expanding the Town Library and for related tage of a debt exclusion ballot question in to recommend to the Board of Selectment pansion Mitigation Grant Funds for the |
|                                                                                                                                                                                                                                                                             | Board of Selectmen Board of Library Trustees                                                                                                                          |
| Recommendation to be made from the floor.                                                                                                                                                                                                                                   |                                                                                                                                                                       |
| And you are directed to serve this Warrant by posting Lancaster Post Office, the Center Post Office, the Brick Meeting fourteen days at least before the time for holding said meeting the Warrant with your doings thereon to the Town Clerk at the                        | ng House and the Town Hall, in said Town g. Hereof fail not and make due return of                                                                                    |
| SELECTMEN OF LANCASTER                                                                                                                                                                                                                                                      |                                                                                                                                                                       |
| I com Balley                                                                                                                                                                                                                                                                | A True Copy                                                                                                                                                           |
| Nathaniel T. Dexter, Clerk                                                                                                                                                                                                                                                  | Attest: Morum D. James  Constable                                                                                                                                     |
| Hornan I andott                                                                                                                                                                                                                                                             | Date: 11/05/96                                                                                                                                                        |

# Special Town Meeting November 26, 1996

The Special Town Meeting was called to order at 7:30 p.m. by Moderator, James M. Burgoyne. The Pledge of Allegiance was recited by all in attendance. Two hundred and twelve registered voters were in attendance.

ARTICLE 1 - It was voted to borrow a sum not to exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00) to be expended by the Board of Library Trustees for the purpose of renovating and expanding the Town Library and for related costs and services, said borrowing to be contingent upon the successful passage of a debt exclusion ballot question in accordance with M.G.L. Chapter 59, Section 21(j)(k), said total project cost to be partially matched by the State Library Grant; and furthermore, to recommend to the Board of Selectmen to commit, expend, and/or appropriate from Prison Expansion Mitigation Grant Funds a sum not greater than One Million Six Hundred Thirteen Thousand Dollars (\$1,613,000.00) to reduce the debt obligation for the Library project.

YES: 163

NO: 3

A true copy attest:

Roberta G. Winsor, Town Clerk

# Annual Report of the Lancaster Dog Officer

We had a very busy year in 1996. This office answered 710 complaints pertaining to dogs. Seventy-six (76) fines were written to residents for failing to license their dogs. These fines brought \$1,900.00 in revenue to the Town. Twenty hours were spent in court following up on violations. Twenty-five (25) fines were written to residents whose dogs are "repeat offenders", bringing an additional \$895.00 into the town coffers. The goal is to accomplish 100% licensing in 1997.

Eighteen (18) dog bites were reported.

Ninety-five percent (95%) of stray dogs taken in were adopted out to new homes. Five percent (5%) were put to sleep because they were sick or had nasty dispositions and couldn't be placed.

Things seem to be good and getting better all the time. It is our hope that owners will be responsible for their pets by keeping them home and out of trouble. We strive for good animal control in order that people can walk, jog, ride bicycles and drive on Lancaster roads without having to encounter dogs.

Let's not forget people and public safety come first; next, animals and their safety.

Thank you for all your continued cooperation

#### ANNUAL EMERGENCY MANAGEMENT REPORT

THIS PAST YEAR, WE WERE CALLED UPON TWICE ON THE SAME DAY, TO PROVIDE EMERGENCY SHELTER DURING THE DECEMBER SNOW STORM. RICK SICARD, DEBRA FOSTER, AND AMY GOULD WERE APPROINTED TO THE EMERGENCY MANAGEMENT STAFF AND WERE A GREAT HELP IN ESTABLISHING THE EMERGENCY SHELTER DURING THE WINTER STORM. THIS AGENCY WAS VERY FORTUNATE TO ALSO HAVE THE ASSISTANCE OF MRS. DAVID MACORA AND MRS. KAREN SHAW, OUR TOWN NURSE, TO HELP AT THE SHELTER. WITH JUST ONE TELEPHONE CALL TO MRS. COLOMBO, THE MIDDLE SCHOOL WAS IMMEDIATELY OPEN FOR OUR SHELTER USE. WE WERE IN CONSTANT TOUCH WITH THE AMERICAN RED CROSS, IF WE NEEDED THEIR ASSISTANCE. THESE PEOPLE ARE ALL VOLUNTEERS AND AS EMERGENCY MANAGER. I THANK THEM.

THE LANCASTER'S EMERGENCY MANAGEMENT AGENCY MAKES THE RESCUE SQUAD OPERATIONAL. THEY MAKE UP THE SQUAD OF MANY VOLUNTEERS. DEPUTY RESCUE RICK SICARD HAS DONATED MANY HOURS IN UPGRADING THE RESCUE TRUCK AND IT'S VALUABLE EQUIPMENT. THE SQUAD WAS KEPT QUITE BUSY THROUGHOUT THE YEAR IN RESPONDING TO AUTO ACCIDENTS, WHERE THEY HAVE REQUIRED EXTRACTION.

EVERY YEAR I HAVE ASKED FOR MONIES TO REPLACE THE TIRES ON THE RESCUE TRUCK, BUT NEVERTHELESS, THE NEEDED REPAIRS TO OUR EXTRACTING EQUIPMENT TAKE PRIORITY. WE HOPE TO ACCOMPLISH THE REPLACEMENT OF THE TIRES IN THE COMING YEAR. I FEEL IT IS MY DUTY TO ALERT THE TOWN'S PEOPLE THAT IN THE VERY NEAR FUTURE, SOME OF OUR RESCUE EQUIPMENT WILL BE REPLACED. KNOWING THE TOWN'S FINANCIAL PLIGHT AT THIS TIME, WE WILL CONTINUE TO REPAIR, IF POSSIBLE, THE EQUIPMENT WE HAVE.

#### WITH VEHICLES BEING BUILT STRONGER AND NEW EQUIPMENT WITH NEWER

TECHNOLOGY, THEY WILL BE REQUIRED TO MAKE EXTRACTIONS AND SAVE LIVES. RESPECTIVELY SUBMITTED,

JOHN P. SÓNIA, DIRECTOR

LANCASTER EMERGENCY MANAGEMENT

## Lancaster Fire Department 1997 Annual Report

| Fire Suppression    |     | Fire Administration/l      | nspection |
|---------------------|-----|----------------------------|-----------|
| Run Summary:        |     | Run Summary:               |           |
| Brush & Grass Fires | 9   | Underground Tank Removals  | 24        |
| Chimney Fires       | 7   | Oil Burner Inspections     | 70        |
| Fire Investigations | 12  | Smoke Detector Inspections | 85        |
| Vehicle Fires       | 11  | Gas Inspections            | 15        |
| Structure Fires     | 12  | Fire Report Requests       | 6         |
| Hazardous Materials | 2   | Storage Permits            | 12        |
| Illegal Burning     | 5   | Gun Powder Permits         | 1         |
| Mutual Aid Calls    | 16  | Blasting Permits           | 10        |
| Accidents/Rescue    | 8   | Burn Permits               | 462       |
| Electrical Fires    | 7   | General Inspections        | 63        |
| False Alarms        | 25  | General Information Calls  | 165       |
| Service Calls       | 18  |                            |           |
| Total               | 132 | Total                      | 713       |

| Fire Training                                          | Fire Support      |
|--------------------------------------------------------|-------------------|
| Incident Command System                                | Station Details   |
| Auto Extrication                                       | Training Sessions |
| Pre-Fire Planning Reebok Facility                      | Monthly Meetings  |
| Building Construction                                  | ,                 |
| Confined Space/Trench Rescue                           |                   |
| Flammable Gas Class/Massachusetts Firefighting Academy |                   |
| CPR/American Red Cross                                 |                   |
| Various Internal Classes/Training Officer              |                   |

1996 was a busy year for the Fire Department. The fire inspections have continued to rise with mandated inspections prior to all home sales, new oil/gas burner installations, tank removals and quarterly institutional inspections. These demands have placed a severe drain on our call department. Our 1971 American LaFrance Pumper stationed in South Lancaster is now 26 years old and needs to be replaced in the near future. It is our first run piece of fire apparatus protecting the southern part of town.

14

Fire Prevention is the most important service we provide. If we can eliminate fires before they start, we have accomplished a great deal by eliminating financial and personal loss. It lowers insurance ratings and makes Lancaster a safer place to live and work. Please join us in a much more proactive role with Fire Prevention. The life we save maybe your own.

Reminder, all non-compliant underground storage tanks without leak detection equipment must be removed by 1998. Do not wait until the last minute. Serious fines are mandated by State Law. Any questions, please call us.

We wish to thank the Lancaster Ambulance, Communications Center, Department of Public Works and Police for their continued assistance and ongoing support.

Most importantly, we wish to acknowledge the continued dedication and commitment of our Firefighters. Their professionalism and loyalty to the Town is greatly appreciated by the Board of Fire Engineers especially today where time is our most precious and limited resource.



## Jown of Lancaster OFFICE OF THE BOARD OF HEALTH

P.O. Box 65 Lancaster, MA.01523 (508) 368-4000

#### 1996 BOARD OF HEALTH ANNUAL REPORT

Boards of Health in Massachusetts are required by State statute to perform many essential duties regarding public health, disease control, sanitary living conditions and the environment. Since it is recognized that certain critical health problems are best handled by involving local officials more familiar with community conditions, the personal mission of the members of the Lancaster Board of Health is to protect and promote the physical and environmental well-being of our residents and our Town.

#### Board Duties:

Recordkeeping and Reports
Healthcare and Disease Control
Septage and Garbage
Solid Waste
Nuisances

Housing and Dwelling Food Inspectionns Pools and Beaches Burial Permits

Board Members: (elected for 3-year terms)
Stanley Roberts, Chairman - Problem Animal Control Officer;
Constable; member Lancaster Council on Aging
Vera B. Davis, Vice Chair - Chairman, Atlantic Union College
Nursing Dept.; Masters Degree in Community Health Nursing
Marietta J. Poras - real estate broker

#### Board Employees:

Nashoba Associated Boards of Health - Agent for LBOH Eileen M. McRell - Administrative Secretary (since 1990) Louis R. McRell (1992-1996) Stephen A. Mudgett (since May 1996) Roberta G. Winsor (since 1991)

#### Board Activity:

1996 should be deemed the "Year of the Asphalt Plant"! The controversial blacktop processing facility proposed to be built off Lunenburg Rd. by Leominster Materials Corp. has been the main focus of our Board and Lancaster residents. After many many meetings, we are still researching air and water quality concerns, etc. Our vote on Paul J. Keating's domestic well permit is expected early in 1997. It is the last permit needed before construction can begin.

Title 5 septic system inspections, now required prior to the sale of a home since 1995 changes to the State Environmental Code, are filed at the Board Office. Of the 94 received, 17 systems have failed (based on the first 50 inspections at time-of-sale, a failure rate of 17% has been observed.)

Local ugrade approval for failed or nonconforming systems must also be granted by the Board and forms sent in to the State. Walter Murphy, Director of Nashoba Associated Boards of Health submitted preliminary paperwork expressing the Town of Lancaster's interest in participating in the DEP Community Septic Management Program, a loan program to assist qualified homeowners in upgrading failing septic systems, and/or connecting costs for homes not yet connected but accessible to the public sewer. We are pleased to report that \$18,000 has been awarded for the Board of Health to develop a local septic system database, create a rating system based on public health and environmental sensivity, and track local septic systems.

76 new and upgraded septic permits and 18 well permits were were issued. William Brookings, NABH Sanitarian processes the applications and performs the inspections. He is available every Wednesday at the Lancaster Board of Health Office from 8:00-9:00 a.m. for consultation. He also does on-site complaint investigations, attends monthly Board meetings and coordinates Variance letters and correspondence with the Secretary. He is our indispensable technical advisor.

Judith Giorgio, R.S. reported that NABH issued 11 massage, 5 swimming pool, 3 camps for children, 1 tanning salon and 1 funeral director's license. She has inspected and licensed 23 food service establishments, 9 retail food stores, 2 residential kitchens and 1 mobile food unit; 4 reinspections were necessary. A certificate of occupancy for a farm labor camp was received from the DPH.

The landfill, capped in 1994, has continued to require only minimal maintenance and appears to be in excellent shape, according to inspections made by John Farnsworth, our landfill consultant and videomonitorin by Stanley Roberts. Deer have reportedly been seen grazing on the vegetation! The Board licensed 7 trash haulers: McRell Rubbish Removal, Sons of Kristoff, Modern Recyclers, United Waste Systems, Casaceli Trucking, Waste Management and BFI, collecting \$640 in fees (no charge for recycling trucks.) Private pick-up for rubbish is now in its sixth year, with no complaints reported. Due to liability considerations, residents are urged to contract only with these approved businesses.

Our Office has received approximately 650 calls and responded to a dozen complaints, ranging from housing, health and safety, animal, sewage, illegal dumping, radon, hazardous materials and nuisances to emergency situations (no heat/no water.) An abandoned property, referred to Selectmen last year for action, was posted in conjunction with the Building Commissioner. Heirs to the property are being sought before legal condemnation proceedings or demolition can begin. Approximately 650 callers were

provided with information and/or referral to the appropriate agency. The Board worked with Mass. Dept. of Public Health Dept. of Environmental Protection, Environmental Police, Div. of Fisheries & Wildlife, MSPCA, Mass. Assoc. Health Boards, Central Mass. Assoc. BOH, Community Health Networks & Prevention Centers, NRWA, Clinton Board of Health, Lancaster Recycling Center, Volunteer Humane Society, Lancaster Council on Aging, and Building Inspector James  $J_{\ast}$ Ford. Five proposed Sub-Divisions were reviewed for the Planning Board: off Shirley Rd., off Fire Rd. 3, off Sterling St., White Pond Rd. & Hemlock Lane. Some of the material available included a variety of Public Health Facts Sheets (lead paint, lyme disease, salmonella, immunizations, etc.), smoking cessation, guides for septic systems, smokefree dining and safe & sanitary housing, flood plain & sewer district maps, births & deaths data and spay/neuter certificates

<u>Burial Agent</u>: 30 burial permits issued; 55 death certificates processed.

Animal Disposal Agent: The Dead Animal Control Log from May-December, 1996 reports 18 animals were removed from Lancaster roads and buried: 5 raccoons, 5 cats, 2 deer, 2 skunks, 2 opossums and 1 squirrel. Raccoon rabies has not died off — in fact, since it peaks in 3-4 year cycles — it is most important to vaccinate all dogs and cats to protect yourself and them against this deadly disease. 38 dogs and 28 cats were vaccinated at the LBOH-NABH rabies clinic. (One woman scratched by a stray cat was immediately referred to Nashoba Nursing Service for post-exposure prophylaxis. Three adults received the rabies innoculation series.) Rabies can also be carried by bats, foxes, skunks, domestic livestocks and possibly ferrets.

Town Health Services: Nashoba Nursing Service, acting as our 'Public Health Nurse', provides essential professional services for the Board of Health in community assessment, policy development, health promotion, disease prevention and surveillance. 74 persons attended the free monthly "Well Adult Clinic" for blood pressure testing, cholesterol & blood sugar screening here at the Town Hall. Topics covered were nutrition, osteoporosis, housekeeping, communicable diseases, environmental safety and home injury control, stress reduction, mental health, women's issues, health care proxy and medical directives. More Lancaster residents were served at their Harvard facility for lead screening, weight management and the Caregivers Support Program. In 1997, the focus will be on local weight managment & exercise programs, and diabetes education. Hepatitis B immunizations are planned to be administered by NNS to interested municipal employees.

For the third year, we co-sponsored the annual Town Hall Health Fair with the Council on Aging. 150 flu & 4

pneumonia shots were given to the 170 persons who attended this popular event. Donna Jewett, NABH Tobacco Control Program Director has continued to work with the Board of Health to provide Lancaster with prevention services by developing educational seminars, building coalitions and enhancing existing state regulations. She presented information and free materials on smoking cessation and did carbon monoxide testing at the Health Fair; served on the Nashoba Regional High School Health Advisory Council; collaborated with police, fire personnel, water safety instructor and D.A.R.E. officer to sponsor a "Summer Safety Celebration" at the JCC Camp: coordinated with D.A.R.E. to enforce current youth access regulations by compliance checks on all Town tobacco vendors and provided demonstrations, materials and resources for the Memorial School and Middle School during the "Great American Smokeout week. Merchant education was conducted and reinforced by the Board. Inhalant abuse by youth is a rising problem; it is the fourth most abused drug in Massachusetts after tobacco, alcohol and marijuana. The OPH has issued warnings on emerging and re-emerging infectious diseases threatening both U.S. and global health, such as TB, hepatitis, meningitis, meningoccal and "mad cow" diseases, and food-borne ilnesses. The proper immunizations are critical for containment of communicable diseases, particularly for international travelers. State 'Health Alert' bulletins have warned reptile owners (snakes, lizards, turtles) of salmonellosis and of the danger of unprovoked attacks on small children by ferrets, who also pose a rabies risk.

NABH/NNS/Dental Program: Refer to their Annual Reports.

#### Looking Back to 1996

It is no secret that there was much turmoil and personality clashes within the Board. Disagreements on minor as well as major issues were an ongoing problem... A sincere thankyou to Walter Murphy, Director of Nashoba Associated Boards of Health for his patience and perserverance. Also thanks to Sen. Robert A. Antonioni and Rep. Patricia A. Walrath for legislative assistance, and to Judy Spooner, Director of Lancaster Council on Aging for recognizing our Board for Community Service.

Looking Ahead to 1997

It is our sincere hope that current and future members will restore harmony to the Board and join together to work for their common goal -- guarding the public health.

Respectfully submitted,

Stanley Roberts, Chairman



#### Nashoba Associated Boards of Health

#### LANCASTER ANNUAL REPORT 1996

Lancaster's Membership in Nashoba Associated Boards of Health continues to bring expanded environmental and public health services its residents. We have done this at Nashoba without increasing costs to the town. We look forward to continuing our work with the Lancaster Board of Health. Included in highlights of 199 6 are the following:

- Numerous new requirements of State Code Title 5 including implementation on March 31st and subsequent revisions in November.
- Oversight responsibility for Lancaster Board of Health for 52 Title 5 State mandated private Septic System Inspections (42 passed, 10 failed).
- Acquisition of Ayer office for community health nursing team.
- Implementation of State Licensed & Medicare Certified Hospice Program.
- Continued Dental Program in Local Schools
- Sustained level local funding of Assessments

By Lancaster's continued participation in the Association you can shape our programs and reap the benefits of quality service at a reasonable cost!

#### TOWN OF LANCASTER

#### Environmental Health Department

| Environmental Information Responses Lancaster Office Days |
|-----------------------------------------------------------|
| Food Service Licenses, Inspections, & Consultations94     |
| Beach/Camp/School Inspections 19                          |
| Housing & Nuisance Investigations 80                      |
| Septic System Test Applications                           |

| Septic System Plan Applications                                                                 |          |
|-------------------------------------------------------------------------------------------------|----------|
| Septic System Permits Issued                                                                    |          |
| Water Quality/Well Consultations 64                                                             |          |
| Rabies Clinics - Animals Immunized 30 Reported Animal Bite/Rabies Tests 6                       |          |
| Nashoba Nursing Service                                                                         |          |
| Nursing Visits                                                                                  |          |
| Medical Social Service Visits                                                                   |          |
| Flu Clinic 116                                                                                  |          |
| Dental Health Department                                                                        |          |
| Nashoba Program (Funded Through Environmental Assessment                                        | <u>t</u> |
| Examination. Cleaning & Fluoride - Grades K. 2 & 4                                              |          |
| Students Eligible                                                                               |          |
| Instruction - Grades K. 1 & 5                                                                   |          |
| Number of Programs                                                                              |          |
| Fluoride Rinse Grant Program (State Supplied Materials, Nashoba Administered, Local Volunteers) | _        |
| Students Participating 244                                                                      |          |



## Nashoba Nursing Service

Excellence in Home and Community Health since 1931

280 Ayer Road, P.O. Box 319, Harvard, MA 01451-0319
508-772-3337 800-698-3307 FAX: 508-772-72-48

#### - LANCASTER BOARD OF HEALTH 508-368-4000

testany res. P.O. Box 65. Lancaster Town Hall.: Lancaster MA 01523 of at anumen north is seen, will in continuous tool yellesning bedrictions on his experience of the experience of the

#### CO-SPONSORED COMMUNITY HEALTH PROGRAMS

#### and suggested the common of the common terms and suggested as the common of Prevention Programs

Well Adult Clinics (held 11 a.m. - 12 noon, 4th Tuesday of month at Lancaster Town Hall)

- Blood Pressure Screening
- Diet Teaching Coleres (1.7)
- **Medications Review**

May be scheduled in place of or in addition to the Well Adult Clinic:

Education Programs to the first seems at the second of the

and the Street of the Service to Community on the undergraph Street 1995 1996 the service of the United Community of the Comm

Health Promotion Visits in the Home/Community making that the first of the land of the lan research and and the more than the section and the Nesting Revent

- Nursing
- Mental Health
- The transfer works as a pasent deserted manually as a constitution of the constitution
- Communicable disease investigation/follow-up
- ್ ಾರ್ಟ್ /cMother/child assessment teaching/follow-upsನ್ನು
  - Community resources identified

#### Support Groups at Nashoba Nursing Service (Please call for further information) 9

Caregiver Support -

Meetings are held the first and third Thursday (11-12:30) of each month. A support group for caregivers whose family is involved with a long-term illness. Strongs may be supported by a contract of the supported by the support of the supported by the support of the s

Alzheimer's Support -

Meetings are held the second and fourth Thursday (1:30-2:30) of each month. Support meetings led by a Nashoba Nursing Service staff member for caregivers and family members of an individual with Alzheimer's disease.

Bereavement Support -

Meetings are held on Tuesday afternoons (11:30-1:00) and led by one of our licensed social workers. Provides support and practical advice for those who have experienced a personal loss,

#### Special Programs

- **Nutrition Services**
- Maternal Child Health
- Rables Pre-exposure Immunizations
- AIDS services and education Home Safety SIDS specially-trained nurse counselors Flu/Pneumonia
- Hospice (care for terminally ill)

- Hepatitis
- Personal Care Homemaker
- Lead Screening

charagily \$/84 rev. \$/30/86

## LANCASTER HISTORICAL COMMISSION Annual Report for 1996

In 1996 the Commission was chaired by Anne Androski. The members were Anne Androski, David Knott, Deborah Leonard, Henry Paszko, Jack Pirozzolo, and Michael Sczerzen, and Imogene Watson.

During the four hour one day a week of providing service to the public, over 35 persons visited the office with requests for historical research and genealogical information. We were able to return to the General Fund \$ 679.90 from the sale of books and research copy work. We continue to answer correspondence and telephone calls which aid townspeople and the general public regarding historical Lancaster.

Commission members are still seeking donations to fund a marker for "Sliding Billy" Hamilton who is buried in Eastwood Cemetery. He was inducted into the Baseball Hall of Fame in 1961. Anyone wishing to give a donation can do so through the Commission.

The Town voted unanimously for Article 11 at the October 24, 1995, meeting to name the bridge on Bolton Road in memory of Lee P. "Bill" Farnsworth for his service to the Town. Brass memorial plagues placed on the bridge are inscribed "In memory of Bill Farnsworth, 1921 - 1995, Father of the Nashua River Greenway Plan" on the south end and "In Memory of Bill Farnsworth, 1921 - 1995 Honored for Service to Community" on the north end of On Ostober 27 ol 996, the Town held a dedication service to honor Bill at the bridge. This memorial is a fitting tribute to a man who gave time and effort to awakening present day citizens to action in town government and issues facing the restoration of the environment and the Nashua River.

Changes around Lancaster: The Lancaster Pharmacy which closed was reopened by Adopt-A-Video. The power station on Seven Bridge Road (Rt. 117) was removed. The two historical markers on Neck Road missing for a long period of time were found and replaced by Ray Johnson of the DPW.

Phyllis Farnsworth presented another slide show of Macdonald and Chandler slides for the town sponsored by the Historical Society in April.

After 20 years of service to the Commission, Deborah Leonard resigned her membership. Deborah made significant contributions to the Town during her years on the Commission and we thank her.

Accessions: Current Topics Records and Memorabilia.

A penciled sketch of the "Old Tuttle Farm" dated 1894 (George Hill Road).

A black and white photo of the First Church taken in the early 1900's.

Black & white photo of the Harold Parker Estate on Sterling Road.

Booklet on the Civil War Battle in which General F. Washburn was killed and also family memorabilia regarding the Washburn family.

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#### Annual Report

#### **Industrial Economic Development Commission**

The Commission held regular meetings on the first Thursday of each month.

We met with several business owners regarding their plans to expand or bring new business to Lancaster.

A major accomplishment of the year was the completion of a survey on nonresidential development in Town. The questionnaire was sent to all Lancaster Postal Patrons; over 32% responded. Copies of the results were forwarded to Town Departments and Boards, the press and the Town Library. The Commission also presented their results to the Current Topics Club.

Using the results of the survey as a guide, the Commission will proceed in the coming year by encouraging selected nonresidential development in the Lunenburg Road and Fort Pond Road areas.

## 1996 ANNUAL REPORT OF THE TRUSTEES OF THE TOWN LIBRARY

Emily J. Rose, Chairwoman
Frank T. MacGrory, Vice-Chairman
Helena L. Baggott Mary Madden Philbin Susan Polansky
Ray F. Comes, Secretary

DIRECTOR: Linda M. Vitone, Sue A. Hoadley
ASSISTANT DIRECTOR: Moira Taylor
CHILDREN'S LIBRARIAN: Betty Ogborn
TECHNICAL ASSISTANT: Linda Ledoux
LIBRARY ASSISTANT & PAGE: Charlotte Follansbee
SPECIAL COLLECTIONS ASSISTANT: Marcia L. Jakubowicz
CUSTODIAN: Walter McNamara

#### HOURS

Tuesday & Thursday: 9:30 AM - 8:00 PM Wednesday: 1:00 PM - 8:00 PM Saturday: 9:30 AM - 1:30 PM SCHOOL VISITS

Tuesday & Thursday: 8:30 AM - 10:00 AM

1996 was another busy year for the Town Library. In our 134th year of service to the citizens of Lancaster, the renovation and expansion of the Library's building became a reality, a patron survey was conducted, and staffing and services were maintained at 1994 and 1995 levels.

The Library's municipal appropriation for fiscal year 1997, beginning July 1, 1996, was \$111,828 - a \$5,214, or 4.89%, increase over the \$106,614 appropriated for FY 1996. (The actual municipal expenditure for FY 1996 was \$107,100.16.) The increase reflects level services and a 3% cost of living increase in wages and salaries. An attempt was made to secure funding for increased hours - addition of Mondays or Wednesday mornings to the schedule - but was defeated. The Library maintained the same hours of operation as in 1995: 32 hours per week in the winter and 28 hours per week in the summer. The Library maintained its state certification by remaining open at least 25 hours per week and spending at least 19% of its operating budget on books and materials. In FY 1996 the Library received \$8,813.25 in state aid and in FY 1997 \$7,696.43 - all of which is applied to wages and salaries. During the 1996 calendar year, the Library collected \$540.05 in overdue book fines, and \$238.85 in lost and damaged book charges.

Lancaster Town Library

Annual Report, 1996

Circulation in 1996 was 51,385 - a decline of 4,265 items or 7.66% compared to 1995. However, 502 new patrons were registered, 94 - or 23% - more than the 408 new borrowers registered 1995. The largest increases were 238 new adult, 136 new juvenile, 58 new nonresident, and 50 new student patrons. A total of 7,244 patrons was registered with the Library as of December 31, 1996.

At the end of 1996, the Library's holdings totaled 48,097, a net gain of 1,262 over the 46,835 items in the collection at the end of 1995. The Library actually added 1,391 items in 1996: 213 adult fiction, 56 mysteries, 22 science fiction, 32 large print, 372 nonfiction (including reference), and 48 biographies. New children's titles included 57 hardcover fiction, 223 paperback fiction, 108 picture/board/easy readers, 12 biographies, and 114 nonfiction. Nonprint acquisitions included five art works, 67 audio books, 22 musical compact discs, and 49 video cassette tapes. Over \$600.00 was donated for children's books in memory of Barbara J. Clark. Many other books, audio books and videos were gifts from Lancaster residents.

During the April school vacation week, Jan Turnquist performed "A Visit with Louisa May Alcott." The program was funded by the Friends of the Library. During the winter school vacation week, the Lancaster Police Union sponsored a children's program: "North American Birds of Prey" by Wingmasters Science/Nature Programs.

In March, the architectural firm, CBT/Childs Bertman Tseckares, Inc., presented a schematic design for renovating and expanding the Library "to comply with the latest ADA accessibility guidelines and provide a much needed enlargement of the library's current program, meeting the library's needs for today and 20 years into the future." In April, an application for a \$1,332,650 grant under the Massachusetts Public Library Construction Program was filed with the Board of Library Commissioners. In September, Lancaster was awarded a provisional construction grant (contingent on obtaining full financing for the \$3.5 million project). Of the 65 libraries that applied for renovation, addition or new construction grants, only 16 projects were funded. Lancaster's application was rated "number one" of all submitted. At a special town meeting in November, a debt exclusion ballot question was approved (166 to 3) to address the balance of the funding for the project. (In January 1997, a four-year \$2.2 million debt exclusion was approved 698 to 422.)

In February, a survey of Town Library services was mailed to all postal patrons in Lancaster and South Lancaster. Of the 2,751 surveys mailed, 220 were returned. Experts say a minimum response of 5% is required for a valid survey; our response was a solid 8%. Overall there was substantial support expressed for the Library. 64% of respondents said they would vote additional funds for expanded hours, and 74% said they would vote for funds to improve library services. 69% thought the Library's collection was adequate and appropriate, and 82% found the staff excellent or good at finding what they needed. According to the survey, the largest segment of users is adults aged 18 to 65 (54%), followed by elementary school students (14%), senior

citizens (10%), preschoolers (9%), high school students (7%), and middle school students (6%). The most used part of the collection is adult nonfiction (56%), followed closely by new books (55%), adult fiction (55%), entertainment videos (47%), reference (41%), interlibrary loans (41%), children's books (38%), magazines (28%), copy machine (25%), and nonfiction videos (23%). Museum passes, children's programs, audio books and homework were all at about 20%. When asked what changes or additions would improve their satisfaction with the Library, the highest response was for entertainment videos (32%), followed by biographies (25%), mysteries (23%), and nonfiction videos (21%). Programs were also very popular: 19% wanted more children's programs, 18% more adult programs, and 15% wanted more young adult programs. 20% wanted quiet study areas, 20% wanted more adult seating, 19% wanted internet access, and 17% wanted more CD-ROM materials. In short, the survey reveals that the majority of users are adults, they come to the Library to use the new books, adult fiction and nonfiction, and entertainment videos, they think it's important to provide services to the schools, they would like to see the collections grow. they want more hours and improved services - and they are willing to pay for them. All these issues have been addressed in the Library renovation and expansion project.

During the 1996 calendar year, the Friends of the Library contributed \$1,500.00 from their annual fall book sale toward the purchase of audio books and to support the Library's membership in the Wachusetts Co-op for circulating collections of video and audio books. All of the Library's museum passes (Boston Museum of Fine Arts, Boston Museum of Science, John F. Kennedy Presidential Library and Museum, Worcester Art Museum, Tower Hill Botanical Garden, and Fruitlands Museum) were provided by either the Friends or other private donors. Laura Foote donated children's videos. Gordon Hedgepeth donated two boxes of assorted office supplies (pencils, pens, staples, paper clips, etc.). Daniel Laughlin donated 10 boxes of current hardcover books. Franklin Perkins donated and installed a new flag. Jeanette Stickney donates large print books. Funds to purchase books and materials were donated by: Richard A. Bartlett, William J. Bonczek, Nathaniel T. Dexter, Walter Doyle, Jr., Gailanne Hawkins, Linnea S. Keily, Frank T. MacGrory, Esther Patchin Czekalski, and Silvia Van Der Sluis.

Volunteers continue to be an important resource to the Library: Janet Baylis repairs adult books, Norma McCarty reshelves books from the adult collection, Annette Morris tends the gardens around the Library and supplies a wreathe (and tasty baked goods!) during the holidays, Helen Mortimer repairs the books in the children's collection, and Elizabeth Sauls is a student volunteer for a community service project. That said, we would be remiss if we failed to acknowledge the uncompensated hours contributed by the Library staff. Their attention to such tasks as emptying the outdoor book drop and picking up the mail on the days the Library is closed is vital to its operation. They are to be commended for that kind of dedication to serving the public!

The Board of Library Trustees underwent many changes during 1996: Maribeth Eugene decided not to run for reelection to the Board of Trustees, but remains active

with the Friends of the Library. Board Chairman Nathaniel T. Dexter resigned from the Board upon his election to the Board of Selectmen Emily Rose was reelected to another three-year term and designated Chairwoman. Frank MacGrory was elected to complete the term to which he had been appointed last year and was designated Vice-Chairman. Mary Philbin was newly elected to a three-year term. In November, Susan Polansky was appointed to fill Nat Dexter's vacancy.

In November, Linda M. Vitone resigned as Library Director. During her five-year tenure she continued the course toward automation and technological advances set by Marge Fischer before her. Linda updated computer systems, enhanced reporting and financial management procedures. 1991, the year Linda came on board, was a very difficult time in the Library's history. The previous year, the staff was cut to four and hours were reduced to 27. In 1991, hours were cut to 20 - below the required 25, and only 13% of the operating budget (all from trust funds) was available for purchasing books and materials - again, below the required 19%. The Library was forced to file a waiver of the state's minimum standards for public library service to maintain its certification for state aid, reciprocal borrowing and other programs. Not only did Linda guide the Library on the long road back, she oversaw completion of a Development Plan, articulating two goals that she has overwhelmingly met: (1) to restore hours and funding - hours increased 60% and funding went up by 48%; and (2) to provide library services in a building that is handicap-accessible and has sufficient space for the Library's four basic roles: popular materials, independent learning, formal education support, and community activities center - without question, Linda did the lion's share of work in putting together the grant application for the renovation and expansion of the Library. Her careful presentation of the facts at public meetings was an important factor in swaying public support for this enormous undertaking on which we are about to embark. Other projects, such as the 1995 preservation survey and the 1996 patron survey, demonstrate her dedication to providing the most excellent library service possible to the citizens of Lancaster. Her legacy is immeasurable; it will be many years before we fully realize its impact.

Sue A. Hoadley, Library Director

#### MEMORIAL DAY

MONDAY THE TOWN GREEN 9:00 A.M.

MAY 27, 1996 LANCASTER CENTER

GRAND MARSHAL ---- George Black

COMMANDER EVERETT MINIGAN
AMERICAN LEGION POST 96

MASTER OF CEREMONIES ---- Robert S. Follansbee, Sr.

#### PROGRAM

| Prayer                                         | James Dickhaut       |
|------------------------------------------------|----------------------|
| Salute to the flag                             | Audience             |
| Salute to the flag                             | Audience & Lancaster |
|                                                | Middle School Band   |
| General Logan's Orders                         | Emily Philbin        |
| General Logan's Orders                         | Middle School Band   |
| Lincoln's Gettysburg Address                   | Christopher Burgoyne |
| Selection "Triumphol March" from Aida by Verde | Middle School Band   |
| Memorial Address                               | Robert Follansbee, S |
| Presentation of Flowers                        |                      |
| Gun Salute                                     |                      |
| Singing "The Star Spangle Banner"              | Audience & Lancaster |
|                                                | Middle School Band   |
| Benediction                                    | James Dickhaut       |
|                                                | ·**********          |

At the close of the exercises, the Memorial Tablets in the library and the town hall will be decorated and the procession, lead by the Nashoba Regional School Band, will then proceed to the cemetery at the North Village, stopping on the way to decorate the Firemen's Memorial. After decorating the graves, they will return to the Town Green where the parade will be dismissed.

Attention is called to the action of the 45th National Encampment, Grand Army of The Republic, which ordered that, as part of the public exercises on Memorial Day, bells be tolled from twelve o'clock noon to twelve o'five: That flags be placed at half-mast, and that comrades remain standing with uncovered heads during this period.

We are here to honor and pay tribute to the men and women who served our country in time of war. May we never forget what we owe them. Let us live our lives so that the ideals, the liberty, the way of life they fought to preserve, may forever remain in us a living memorial to them.

#### MEMORIAL DAY COMMITTEE MEMBERS

CAROL J. SONIA - CHAIRMAN ROBERTA G. WINSOR, CO-CHAIRMAN VIOLA MOON ANNETTE MORRIS MARY PAOUETTE

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#### ASSOCIATE MEMBERS

GEORGE BLACK
DANIEL P. DOWNING
FRANK MacGRORY
KAREN SHAW
MARGERY TOURVILLE

# MINUTEMAN SCIENCE-TECHNOLOGY HIGH SCHOOL DISTRICT ANNUAL REPORT 1996

During the past school year Minuteman Tech senior Gareth Driver of Arlington scored a perfect 800 on his verbal SAT test to become Minuteman's first national semi-finalist in the National Merit Scholarship competition. His accomplishment highlights Minuteman Tech's growing emphasis on academic excellence and preparation for college as well as technical competence.

This is in keeping with the results of a major study recently completed by the Center for Labor Market Studies at Northeastern University. The study shows that post-high school learning combined with specific career training makes graduates very attractive to employers.

The majority of Minuteman graduates now go to college, and they do that with the advantage of specific career training that gives direction and meaning to college studies. With its many advanced credit or "articulation" contracts with colleges and a guidance program that encourages continued study, Minuteman's strong academic programs are paying great dividends to graduates.

Minuteman's programs continue to focus on evolving careers. In 1950, approximately 40% of available jobs in Massachusetts were in manufacturing. Whereas, in 1990, only 15% of available jobs were in manufacturing in Massachusetts. The majority of the best jobs of the future can now be found in technical, professional, managerial and high level sales careers in what Northeastern's Center for Labor Market Studies calls the "service" sector.

Focusing on this evolution, Minuteman now prepares biotechnicians, environmental technicians, telecommunication workers, dental technicians, electromechanical specialists, builders who understand energy saving, graphics technicians with computer skills, craft and sales workers who are computer literate, etc. — all with encouraged preparation for continued learning in college and business-industry programs. Students must be ready for the careers of tomorrow rather than the careers of yesterday.

In connection with career preparation, Minuteman has taken the leadership role for a new Metro South West School-to-Careers Consortium in partnership with all of the district's feeder high schools, Regional Employment Boards, the Department of Employment and Training, Chambers of Commerce and private Industry members. The Consortium has received funding for the federally mandated School-to-Careers Initiatives.

These programs will provide access to private industry employment opportunities as well as career exploration, part-time employment, specific training for specific employment opportunities and job shadowing for students and adults.

During FY 1997, Minuteman staff have been successful in obtaining more than \$1.6 million in funding to support the growth of the new science/technology career training. These grants have also paid for program improvements, staff development and have provided educational support for the enrolled students.

The reasons why Minuteman Tech has such a high level of credibility to attract these important funds and equipment support are:

- Minuteman Tech has received international recognition and national awards from the U.S. Secretary of Education for its outstanding technical programs.
- Industry and education visitors from foreign countries regularly make Minuteman part of their agenda when visiting technical education facilities in the U.S.
- Minuteman regularly receives requests from other states who wish to duplicate our program designs and curricula after they have seen or read about Minuteman.
- Minuteman staff are regular presenters at national conferences on the integration of academic and technical competencies, brain compatible education and total quality management in education.
  - Previous grant awards have received high levels of evaluation for positive student impact.

Demonstrating the excellence of the education they have been receiving, a number of Minuteman Tech students have earned state and national recognition for their accomplishments this past school year.

- Peter Saradjian of Lexington who was honored as Minuteman Tech's Outstanding Technical Student was also named one of two Outstanding Technical Students in Massachusetts by a panel of technical educators.
- At the state DECA Marketing Association conference a Minuteman student won her category of competition and went on to compete at the national DECA conference in Orlando, Florida.

  Retailing/Marketing teacher Kevin Kilfoyle was elected co-chair of Massachusetts DECA District IV.
- Minuteman horticulture students for the eleventh consecutive year won top awards for their exhibit at the New England Flower Show. They also swept the team and individual honors in the state Future Farmers of America Turf Management competition.
- In athletics, the boy's varsity soccer team won the Commonwealth Conference Small League championship and qualified for the MIAA state tournament for the sixth straight season. The varsity wrestling team won the Colonial Athletic League title for the third year in a row. The boy's basketball team won the Corey O. Smith Basketball Tournament for the second year in a row and participated in the quarter finals of the MIAA state tournament. The softball team also participated in the MIAA state tournament and won the Colonial Athletic League championship.
- During the past three years Electromechanical Technology students have taken four 1st places, two 2nd places and two 3rd places in national competitions sponsored by Robotics International of the Society of Manufacturing Engineers.
- In the 1996 Vocational Industrial Clubs of America (VICA) National Skill Olympics, Minuteman Tech students continued to dominate the Commercial Baking competition, winning six gold medals in the seven years the competition has been held. This year's national winner was Mark D'Andrea of Medford.
- Minuteman's Early Childhood sophomores won a U.S. Department of Agriculture team nutrition competition and traveled to Washington, D. C. to receive their award at a ceremony held at the Department of Agriculture. The Early Childhood program is now included in a national network of more than 200

cooperating post secondary educational institutions approved by the Council for Early Childhood Professional Recognition in Washington, D.C.

During the past year the School Committee was saddened by the death of long-time member Fred Reed of Lancaster. Two very dedicated, long-time members left the School Committee: former Chairperson Nyles Barnert of Lexington and former Chairperson Elaine Sweeney of Wayland. Also leaving the committee was Herbert Yood of Belmont. The district thanks all of these people for their service.

## Respectfully submitted, THE MINUTEMAN SCIENCE-TECHNOLOGY HIGH SCHOOL COMMITTEE

Acton - Robert Wiltse, Chairperson (term expires 1997)

Arlington - Liz McNenny (term expires 1997)

Belmont - Joseph White (term expires 1998)

Bolton - Anita M. Ware (term expires 1999)

Boxborough - Kenneth Whitcomb (term expires 1997)

Carlisle - William Churchill, (term expires 1997)

Concord - John McCarthy (term expires 1998)

Dover - Frank Gobbi, Jr. (term expires 1999)

Lancaster - Shawn Winsor (term expires 1997)

Lexington - Jane Pagett (term expires 1999)

Lincoln - Sally Bobbitt, Secretary (term expires 1998)

Needham - Kenneth D. Mullen, Jr. (term expires 1998)

Stow - Frances Hyden (term expires 1999)

Sudbury - Glenn L. Noland , Vice-Chairperson (term expires 1998)

Wayland - Dorothy G. Pesek (term expires 1999)

Weston - Joseph J. Gazzola (term expires 1999)

|                            | TOTAL          | 21    | 141       | 46      | 13       | 9          | q        | 34        | 8     | 28        | 51        | 9         | 36       | 30   | 21      | 7       | 7        | 219     | 290    | 996   |
|----------------------------|----------------|-------|-----------|---------|----------|------------|----------|-----------|-------|-----------|-----------|-----------|----------|------|---------|---------|----------|---------|--------|-------|
|                            | ნქ             | 7     | 20        | 12      | ~        | -          | Ţ        | S         |       | ហ         | 19        | C4        | ෆ        | _    | S       | e       | Ω.       | 32      | ı      | 127   |
|                            | 20             | ~     | 22        | 8       | T.       | 8          | -        | 10        | 1     | ෆ         | ig.       | ผ         | G        |      | 4       | -       | •        | 54      | 33     | 166   |
| 90                         | 90             | 4     | 26        | 9       | 2        | 8          | -        | រជា       |       | 8         | 7         | N         | -        | ເຄ   | 4       | 8       | 1        | 21      | 64     | 194   |
| 199                        | 00             | 4     | 41        | 7       | -        | ı          | N        | <b>©</b>  | _     | =         | Ġ         | ı         | ₹        | 4    | ಣ       | ı       | -        | 54      | 60     | 237   |
| ober                       | 20             | 4     | 32        | 13      | 8        | -          | ,        | 7         |       | 1         | 11        | 1         | 12       | 6    | 9       |         | -        | .28     | 104    | 242   |
| Eurollment October 1, 1996 | TOWN           | Acton | Arlington | Belmont | Bolton · | Baxbarough | Carlisle | Concord * | Dover | Lancasler | Lexington | -1.Incoln | Needham  | Slow | Sudbury | Wayland | Weston   | Tuillon | Choice | TOTAL |
|                            | TOTAL          | 38    | 148       | 34      | 2        | 2          | 7        | 30        | 9     | 25        | 33        | 7         | 34       | 24   | 23      | 14      | 7        | 470     |        | 905   |
|                            | p <sub>G</sub> | 17    | 20        | _       | -        | -          | ೮        | <b>E</b>  | 2     | ෆ         | 0         | 8         | വ        | ಣ    | ις:     | 4       |          | 40      |        | 130   |
|                            | 96             | G     | 20        | 01      | _        | 9          |          | C         | ı     | N         | 7         | -         | _        | ෆ    | 7       | e       | _        | 72      |        | 154   |
| 005                        | 20             | _     | 20        | 0       |          | 2          | _        | 3         |       | ė         |           | હૈંા      | . 9      | Ξ    | 9       | 24      | ٠        | 10      |        | 182   |
| -                          | 98             | -     | 29        | 9       | 2        | 2          | _        | 9         | ı     | ଫ         | 7         | 2         | 12       | 4    | un      | ಣ       | ı        | 110     |        | 204   |
| clober                     | 90             | 7     | 43        | 3       |          | 1          | 2        | ~         | -     | 1.1       | 2         | ,         | ٧        | es   | 3       | 2       | <u>-</u> | 137     |        | 227   |
| Enrollment October 1, 1995 | NWOJ.          | Acton | Arlington | Belmont | Bolton   | Boxborough | Carllsle | Concord   | Dover | Lancasior | Lexington | Lincoln   | Noodham  | Slow | Sudbury | Wayland | Weston   | Tultion |        | TOTAL |
|                            | TOTAL          | 37    | 152       | 30.     | ເດ       | 12         | 1 4      | 30        | 2     | 10        | 44        | ţ         | 35       | 27   | 25      | 0       | গ্য      | .385    |        | 832   |
|                            | pd             | 5     | 24        | 9       | 2        | Q          | N        | 7         | -     | _         | 17        | С         | rc.      | ıa   | 7       | 0       | Q        | 2       |        | 139   |
|                            | 92             | Ξ     | 30        | 9       | 0        | ~          | ಣ        | 2         | 0     | 0         | G         | 0         | 6        | -    | 4       | n       | 0        | 46      | 2      | 128   |
| 04                         | 96             | G     | 20        | =       | spens    | ~          | 0        | c         | _     | -         | 9         | 0         | <b>©</b> | വ    | 4       | ന       | -        | 11      |        | 162   |
| 1, 19                      | 16             | c     | 35        | 9       | 0        | _          | -        | =         | 0     | 9         | 9         | Ø         | 9        | 10   | 9       | -       | 0        | 20      |        | 190   |
| ctober                     | 36             | 0     | 7 E       | 7       | ~ ~      | ෆ          | -        | 7         | 0     | 8         | 7         | R         | 5        | යා   | 7       | -       | 0        | 199     | 1      | 213   |
| nollinent October 1, 1994  | TOWN           | c c   | finalon   | hooni   | don      | whorough   | ulislo   | proote    | )VO/  | neastor   | ixington  | ncoln     | nedhan   | low  | udbury  | puelve, | noston.  | inition |        | OTAL  |

\*NOTE: | Concord shident (class of 1999)

#### MINUTEMAN REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

#### OPERATING FUND

#### COMPARISON OF BUDGET TO ACTUAL FOR THE MONTH ENDED JUNE 30, 1998 (UNAUDITED)

|                              | FY 95            | FY 86            | ACTUAL/    | TRANSFER/ |           |
|------------------------------|------------------|------------------|------------|-----------|-----------|
| REVENUES                     | ACTUAL           | BUDGET           | ENCUMBERED | RECEIPTS  | AVAILABLE |
| ASSESSMENTS                  | 6,339,166        | 6.587,217        | 6,587,217  | 0         | 0         |
| CHAP 70                      | 2.099,253        | 2,122,634        | 2,122,634  | 0         | 0         |
| CHOICE 95                    | 448,709          | 520,928          | 520,928    | a         | 0         |
| TRANS CH. 71                 | 433,011          | 434,565          | 434,565    | 0         | 0         |
| CHOICE 98                    | 393.278          | 5,081            | - 5,081    | 0         | 0         |
| OTHER                        | 140,736          | 189,617          | 189,617    | 0         | 0         |
| APP SUR                      | 385.253          | 431,649          | 431,649    | 0         | 0         |
| TUITION _                    | 959.108          | 1,193,517        | 1.193.517  | 0         | 0         |
|                              |                  |                  |            |           |           |
| TOTAL                        | 11,198,514       | 11,485,208       | 11,485,206 | Q         | 0         |
| EXPENSES.                    |                  |                  |            |           |           |
| BLDG TRADES                  | 86,035           | 92,075           | 88,804     | 202       | 3,473     |
| COMM SERV                    | 15.584           | 15,420           | 16,392     | 200       | -772      |
| ELECTRONICS                  | 27,801           | 28,384           | 29,004     | .1,064    | 444 .     |
| GRAPHICS                     | 71.174           | 88,481           | 77,163     | 4,592     | 15,890    |
| HEALTH INSTR                 | 32.608           | 41.760           | 30,218     | 0         | 11,542    |
| METAL FAB                    | 35,658           | 37,450           | 39.811     | 0         | -2,361    |
|                              | 14,374           | 18,085           | 14.148     | 16.       | 1,963     |
| POWER MECH                   | 74,713           | 73,918           | 69,159     | 100       | 4,859     |
| TECHN                        | 14,144           | 11,870           | 10,395     | 170       | 1,645     |
| AFT PROGRAM                  | 8.362            | 4,930            | 161,851    | 158,490   | 1,569     |
| REG OCCUP                    | 8,496            | 6,950            | 5,058      | 0         | 1,892     |
| SPEC TRADES                  | •                | 3,140            | 2,909      | 0         | 231       |
| ROTC                         | 4,588<br>14.055  | 19,942           | 19.701     | 500       | 741       |
| COMMUN                       | 8.281            | 11,787           | 12,539     | 0         | -752      |
| HUMAN REL                    | 24,704           | 33,860           | 33,451     | 0         | 409       |
| MATH                         | 53,539           | 66,700           | 65,589     | 1,133     | 2.244     |
| SCIENCE                      | 6,718            | 8,450            | 7,392      | 100       | 1,158     |
| PHYS EDUC                    | 73,265           | 90,450           | 82,604     | 1.153     | 8,999     |
| ATHLETICS                    | 5,148            | 3,080            | 3,604      | 0         | -524      |
| SUS INSTR<br>FOR LANGUAGE    | 4.285            | 7,309            | 7.497      | Q         | -188      |
|                              | 9,364            | 9,150            | 8.761      | Q         | 389       |
| ART                          | 377              | 420              | 386        | 0         | 34        |
| MUSIC                        | 255              | 250              | 185        | 0         | 65        |
| DRIVER ED<br>INSTRU RES      | 62,921           | 62,913           | 61,764     | 452       | 1,601     |
|                              | 57,736           | 40,548           | 34,098     | 285       | 8,735     |
| PUPIL SUPP                   | 62,746           | 91,000           | 91,825     | 2.577     | 1,752     |
| PRINCIPAL                    |                  | 7.650            | 8.400      | 141       | -609      |
| VOC CO-ORDN<br>COMPUTER SERV | 10,178<br>30.072 | 40,100           | 34,009     | 208       | 6,297     |
|                              | 3,721            | 4,100            | 3,081      | 0         | 1,019     |
| DEAN                         | 5,558            | 18,745           | 1,6,308    | ٥         | 437       |
| DIST PROG                    | 23,726           | 25,000           | 25,500     | 0         | -500      |
| LEGAL FEES                   |                  | 27,500           | 28,500     | o         | -1,000    |
| AUDIT FEES                   | 27,500           | 3,949            | 3,941      | 0         | 8         |
| SUPERINT                     | 5,658            | 48.093           | 47,824     | 100       | 589       |
| PLANNACAD                    | 51,745           | 18,115           | 12,633     | 33        | 5,515     |
| BUSINESS OFF                 | 11,707           | 127,295          | 108,545    | 112       | 20,862    |
| RISK INS                     | 106,091          | 1,102,428        | 1,128,158  | 143.677   | 117,947   |
| RET/EMPL BNFT                | 1,016,590        | 669.644          | 723,871    | 0         | -54,227   |
| TRANSP                       | 583,618          | 7,450            | 7,787      | 223       | -114      |
| CAFE:                        | 4,481            | 7,460<br>810,100 | 891,511    | 3.385     | -78,026   |
| OPER & MAIN                  | 702,516          |                  | 278,067    | 0         | 9,921     |
| EQUIP PUR                    | 474,407          | 287,988          | 2/0,00/    | 0         | 0         |
| DEST MANG                    | 0 .              | 7 400 751        | 7,403,248  | 44.921    | 84,424    |
| SALARIES                     | 8.965,009        | 7.422.751        | 7,740,570  |           |           |
| TOTAL                        | 10.919.588       | 11.485.208       | 11,693,489 | 363.832   | 155.551   |
| EXCESS REV                   | 278,926          | 0                | -205.281   | 363,832   | 155.551   |

## Nashoba Regional School District

ADMINISTRATIVE OFFICES
626 Main Street
8 oiton, Massachusetts, 01740
(508) 779-0539
FAX # (508) 779-6812

Roland C. Miller Superintendent of Schools Paul A. Livingston
Assistant Superintendent

March 4, 1997

## TO THE NASHOBA REGIONAL SCHOOL DISTRICT COMMITTEE AND CITIZENS OF BOLTON, LANCASTER, AND STOW

i am pleased to submit to you my twenty sixth and final annual report as Superintendent of the Nashoba Regional School District

Our main goal this year is to complete the first K-12 curriculum guidelines for the District. Teachers and Administrators have been working diligently, with the help of citizens within the three communities, to draft curricula with specific measurable outcomes which can be documented with appropriate assessment tools. These guidelines will assure that each student within the district is given the same opportunities of exposure to the basic curriculum and will be measured equitably with other students in the district:

Expansion of the Region brings with it complications. Our employees have been without working contracts for a period of eight months to one and one half years. Working to absorb working conditions from four previous contracts into one has been, at best, difficult. It has reached the point where our students have been directly impacted by staff not volunteering to help students in the many extracurricular activities of the schools. A speedy resolution to this problem must be forthcoming.

As always, finance of the towns and the ability to pay is a serious concern. Education is not cheap. With an ever increasing population of students, increasing numbers of special education students, fixed charges vulnerable to major increases, and expansion of programs necessitated by education reform, the net budget assessed has to be more than the towns can raise under proposition 2 1/2.

Because the Nashoba Regional School District is dependent solely on two thirds of the participating towns approving its budget at town meeting, failure to pass overrides to support other town services jeopardizes all other town departments and employees of the town. We are working diligently to change the process of financing education taking the burden of the local taxpayer and placing the burden of a larger percentage of education costs to the State. However, that is a slow process and difficult to convince legislators of the need. We will continue to provide the best possible educational opportunities for the students in this District within the constraints placed upon us.

It has been my privilege to work with the students, parents, and citizens of Bolton, Lancaster, and Stow. Thank you for the support you have given over the years. I hope and pray that you will continue to provide as many resources as possible giving future generations the opportunities needed to assure their success in life. Remember, our children are our most preclous resource!

Roland C. Miller

Superintendent of Schools

20120-0

and the same of the form to the

# NASHOBA REGIONAL SCHOOL DISTRICT ORGANIZATION

1996 - 1997

#### Nashoba Regional School District Committee

Donald Allison, Chairman
Darlene Perkins, Treasurer
Julie Bartsch
Victor Jones
Carol Milligan, Secretary
Mary Bradt Mintz
Alice DeLuca
Thomas Ruggiero
Allsa Deitemeyer
Lisa Billibrey Hyder
John Lakin
Roger McCarthy, Vice Chairman
Jack A. Pirozzollo, Esq

Bolton School Committee Member
Bolton School Committee Member
Bolton School Committee Member
Stow School Committee Member
Lancaster School Committee Member

#### **District Administration**

Roland C. Miller
Paul A. Livingston
Gall Wright
Sandy Miller
Penny Clark
Marlene Calvao
Joan Taratuta
Mim McLaughlin
Beverly Temple
TBD
Rhonda Miller
Polly Gilson
Priscilla Lockney

Superintendent of Schools
Assistant Superintendent
Business Manager
Secretary to the Superintendent
Secretary to the Asst. Superintendent
Secretary/Receptionist
Business Management Services
Business Management Services
Business Management Services
Director of Pupil Personnel Services
Assistant to the Director of PPS
Secretary to the PPS Director
PPS Secretary/Receptionist

# Nashoba Regionai School District Emerson School Department Organization

#### 1996 - 1997

#### **Emerson Administration**

Kelth Welch

Ken Tucker Janice O'Toole

Kathy Plante

Principal

Asst. Principal/Health

Secretary Secretary

#### <u>Emerson Cafeteria Staff</u>

Susan Ball Joan Bates Sarah Foss June Kunst

Charlene Rausch

Staff Staff

Manager Baker Staff

#### **Emerson Health Staff**

Deborah Holtorf, R.N.

Nurse

#### **Emerson Maintenance Staff**

Robert Glison Thomas Goodsell George Sarsfield Custodian Custodian Custodian

#### **Emerson School Aides**

Gail Keene Ruth-Ann MacLeod

Alice Trussell

Library Aide Library Alde

Instructional Alde

#### **Emerson Special Education**

Meredith Hertel Sharon Johnson Robin Macy Nancy O'Brien Shawna Sanginario Gretchen Stoddard Linda Strzepek Tutor Tutor Tutor Tutor Tutor Tutor Tutor

#### - 2 Emerson School Department Organization

#### **Emerson Teachers**

Kathleen Barry Sarah Bing Michael Callaluri Karen Cavaloli Nancy Cook Sheila Cutter Patricia Darlina Nancy Donnelly Janice Elinoff Mary Jean Foster Joanne Gaynor Steven Grant Bob Griffith Maureen Hart Meredith Hertel Jennifer Hodges Larry Isomaki Lynn Jacquin Erin Keanev Jane LeBianc Particia Lefebvre Jovce Malin Pamela Marston Jeanne McCutcheon Michael McCutcheon **April Showers Michaud** 

Janet Milliken
Timothy Moran
Maura Moran
Carolyn Pokorney
Donald Ryan
Lu Ann Ryan

Jacqueline Scheibel Carolyn Schmidt Jean Sparkes Daniel Spedding Suzanne Trudeau

Thea Tully

Robert Verdolino

Gail Webb
Jennifer Welch
Lynne Weliver
Julie Wentworth
Suzanne Wintle

Grade 1 Grade 2 Grades 7/8

Physical Education Technology Coordinator

Grade 6

Special Education

Speech/Language Therapy

System-wide Music

Grade 1 Kindergarten Grade 5 Grade 6 Grades 7/8 L.A./Math Grade 3

Science Coordinator Instrumental Music

Grade 3 Grade 5 Grade 2 Art Grade 6 Grade 4

Physical Education Instrumental Music Reading Specialist Resource Room

Grade 1 Grade 2

Vocal Music/General

Resource Room/Chapter 766

Math

Kindergarten Grade 4

Physical Education

Health Spanish/S.S.

Guidance Counselor/Psychologist

Grade 4 Grade 2 Grade 5 Grade 1 Grade 3

#### **Emerson Teacher Assistants**

Wendy Barton
Marlene McManus
Carole Mostoller
Josephine Munyon
Deidre Sanderson

Assistant Assistant Assistant Assistant Assistant

#### Nashoba Regional School District

#### Memoriai/Center School Complex Department Organization

1996 - 1997

#### Memorial/Center Administration

Mary Colombo Principal

Patricia Linenkemper Asst. Principal/Teacher

Janice Kerrigan Secretary

Memoriai/Center Cafeteria Staff

Christine Crowley Staff
Kathy Plerce Staff

Kathryn Woodhouse Staff

Memoriai/Center Chapter |

Claudia Peters Chapter

Memorial/Center Health Staff

Rita Ingrisano, R.N. Nurse

Memorial/Center Maintenance Staff

Norman Colleton Custodian
Gary Johnson Custodian
Mark Santoro Custodian

Memorial/Center School Aides

Classroom Aide Paula Backiel Classroom Alde Marilyn Berg Classroom Aide Lynne Camacho Kindergarten Aide Bonnie Cook Classroom Aide Peggy Corbett Lizbeth Griffin Classroom Aide Classroom Aide Diane Landi Classroom Aide Migdalia Torres

Memorial/Center Special Education

Karen Bailey
Tutor
Carolyn Chalifoux
Jason Joyce
Tutor
Susan Smith
Tutor
Pamela Storm
Mille Vargas
Tutor
Alde

#### 2 Memoriai/Center School Complex Department Organization

#### Memorial/Center Teachers

Carol Archambault Ruthann Bakun Cheryl Benson Karen Berg Susan Berini

Rae Ann Bonnevie Cheryl Carchidi Carol Clark Deborah Cohen

Deborah Cohen Christine Crawley Susan Dalton Kirstin Fleischman Gail Gallant Michael Gormley

Diane Kilcoyne Doris Kosiewski Sheryl Lavigne

April Showers-Michaud

Thomas Moore
Norma Murray
Kristine Pecora
Claudia Peters
Paula Pope
Grace Raher
Charlie Sampson
Jane Sharron
Gail Sticklor

Mellssa Quattrocchi

Diane Tenen

Kindergarten Grade 4

Computer Technology

Grades 3/4 Grade 3 Grade 3

Resource Room Grades 1/2 Psychologist Grade 2 Grade 2

Grade 2 Grade 4

Physical Education

Preschool Grade 1

K-2 Multi-Grade Instructional Music

Grade 4 Multi Grade Kindergarten

Title I
O.T.
Grade I
Grade I
Grade 2
Grade 3

Art

100

Grade 3

#### Memorial/Center Teacher Assistants

Marilyn Berg

Preschool Assistant

# Nashoba Regional School District Lancaster Middle School Department Organization

1996 - 1997

#### Lancaster Middle Administration

Mary Colombo Patrick Perkins

Margaret Burgoyne

Principal

Asst. Principai/Technology Education

Secretary

#### Lancaster Middle Cateteria Staff

Sandra Baird
Julie Brazao
June David
Donna Jarvis
Judy Morey
Lana Suess
Maraaret Tindali

Staff Staff Staff Staff Manager Staff Staff

#### Lancaster Middle Health Staff

Christine Nemirow, R.N.

Nurse

#### Lancaster Middle Library

Bonnie Williams

Media Specialist

#### Lancaster Middle Maintenance Staff

John Celona James Ducharme

Custodian Custodian

#### Lancaster Middle School Aides

Gail Callahan Stephen Rocca

Library Alde

Aide

#### Lancaster Middle Special Education

Michele Archibald Patricla Bogosian Anne Boucher Mary Margaret Chase Deborah Melanson Robin Demuth Schofield Barbara Venegas

Tutor Tutor Tutor Tutor Tutor Tutor

Tutor

#### 2 Lancaster Middle School Department Organization

#### Lancaster Middle Teachers

Mary Beth Aubrey
Idalla Cardenas
Constance Cleary
Deborah Cohen
Deborah Cote
JoAnn Curley

Robert Follansbee, Jr.
Donald Freda
Patricia Frommer
Wayne Glibert
Irls Goldfarb
Gall Goldstein
William Grady
Eleanor Heffnor

Willam Hohl Alleen Kelgwin Timothy Kelly

Christine McDonald ilona Moeckel Jean Morgan Suzanne Moynihan Marilyn Perkins Grant Phililips Paula Pope Susanne Trudeau Bonnie Williams Speech/Language

Spanish

Remedial Reading

Psychologist Science Grade 5 Grade 5

Computer Technology

Health/Life Skills

Music Art

Special Education Grades 7/8 - S.S.

Grades 7/8 - Language Aits

Grade 6

Guldance Counselor

Music Grade 6 Grade 5 Grade 6

Grades 7/8 - Language Arts

Physical Education Mathematics

O.T. Health

Health Librarian

# Nashoba Regional School District Pompositticut School Department Organization

1996 - 1997

#### Pompositticut Administration

Ron Larrivee

Unda Shaughnessy

Principal Secretary

Pompositticut Health Statt

Louise Peacock, R.N.

Nurse

Pompositticut Maintenance Staff

Nathaniai Currie Lyle Tindail Custodian Custodian

Pompositticut School Aides

Michele Litant Gladys Schromm Lettia Warren Sharon Wholey Library Alde Kindergarten Alde Kindergarten Alde Computer Alde

Pompositticut Special Education

Wendy Murphy Judy York Tutor Tutor

#### 2 Pompositticut School Department Organization

#### Pompositticut Teachers

Roberta Akers
Patricia Balley
Mariene Bergart
Ruth Delmonico
Carol Duda
Elizabeth Fitzpatrick
Kathleen Jenney
Diane Lowden
Sima Mattiand
Patricia Mucci
Mellssa Quattrocchi

Kimberty Rochford Margaret Schechter

Tammy Weiser

Grade 1
Special Education
Speech/Language Pathologist
Grade 1
Grade 2
Grade 2
Grade 2
Grade 1
Grade 2
Grade 2
Grade 1
Grade 2
Grade 7
Grade 2
Grade 1
Grade 2
Grade 1
Grade 3
Grade 3
Art
Kindergarten
Kindergarten

Guidance Counselor

### Nashoba Regional School District **Center School Department Organization**

1996 - 1997

#### **Center Administration**

Ron Larrivee Linda Winin

Mary O'Brlen

Elizabeth Swanson

Principal

Assistant Principal

Secretary Secretary

**Center Health Staff** 

Christine Gardiner, B.S.N.

Nurse

Center Maintenance Staff

Joseph Ciampaglia Kenneth Rauscher

Custodian Custodian

Center School Aides

Briana Aldrich Cheryi Benson Jody Newman Barbara Yacouby

Preschool Aide Computer Aide Library Aide Preschool Aide

Center Title I

Robin Rogers Browne

Title I

Center Special Education

Gall Amabile Amy Kent-Barnes Deborah Baxendaie Elizabeth Fitzgerald Cathy Ann Horman Kristine Martineau

Tutor Tutor Tutor Tutor Asst. Occupational Therapist SPED Preschool

Nancy Milligan Tutor

#### - 2 Center School Department Organization

#### **Center Teachers**

Vicky Bearce Ann Bonner

Barbara Broderick Joanne Clamage Jacqueline Dusenbury

Janice Ellnoff
Charles Ellsworth
Karen Fitzgerald
Bonnie Goddard
Kathryn Huriey

Mary Jane Johnson

Carol Kelley Betsy Kyle

Kristine Martineau Helen McCarthy Julie McCarthy

Margaret McGafflgan April Showers-Michaud

Sheila O'Connell Betty Ann Palmbach

Carol Pensa Danlel Spedding Karen Trudell Kathleen Walton Judith Yauckoes Resource Room

Grade 3 Grade 4

Art

Physical Education

Music Grade 4

Speech Therapist
Occupational Therapist

Counselor/Psychologist Reading Specialist

Grade 5

Grade 4

Preschool Special Education

Grade 4 Grade 5 Grade 3

Instructional Music

Grade 5 Grade 3 Grade 3

Physical Education

Grade 3 Grade 5 Vocal Music

# Nashoba Regional School District Hale Middle School Department Organization

1996 - 1997

#### Hale Middle Administration

Kathy DeSisto Principal Barbara Colleton Secretary

#### Hale Middle Cateteria Staff

Jane Dorazio Dishwasher Lorraine Gilchrest Staff Jane Kenney Cook Lucille LeBlanc Cashier Susan McLaughlin Cook Karen Ryan Manager Adeline Smith Cashler Barbara Wetherell Cashier

#### Hale Middle Chapter I

Elaine Brannen Tutor

#### Hale Middle Health Staff

Joan Cutting, R.N. Nurse

#### Hale Middle Library

Catherine Brannen Media Specialist
Donna LeBaron Library Aide
Martha Sullivan Media Assistant

#### Hale Middle Maintenance Staff

Jonathan Currie Custodian Robert Montgomery Custodian

#### Hale Middle Special Education

Lesile BreezeTutorMary FrandsenTutorMargaret KusnerTutorEvelyn LopreteTutor

#### - 2 Hate Middle School Department Organization

#### **Hale Middle Teachers**

Catherine Brannen Carol Chan Susan Clmasi Holly Estes Sheila Flaherty Gail Foote **Bradford George** Katherine Hagan Anne Hohenemser Mary Karasko Kevin Keavenev Kathleen Kelly Judith Linstrom Jacqueline Mooney **Donald Moultrop** Carol Plrtle Diane Regis Jennifer Richardson Alan Silvestry Linda Watskin Mary Wetherbee Georgianna White David Zina

Media Computer Tech Coordinator **Mathematics** Physical Science Grade 6 Math Counselor/Psychologist Technology Education Spanish Art Language Arts Social Studies Science Mathematics Special Education Music Science **Mathematics** Health Coordinator Language Arts Special Education Social Studies Language Arts

Physical Education

## Nashoba Regional School District High School Department Organization 1996 - 1997

#### High School Administration

Russell Furtado
Samuel Pawlak
Jeanine Eickhorst
Sandra Bourgeols
Robert LaVergne
Patricia Perry
Principal
Asst. Principal
Secretary
Secretary
Aide
Aide

#### High School Academic Support Center

Katherine Madden Secretary/Fund Raiser Elaine Wetzel Community Relations

#### High School Cafeteria Staff

Manager Joan Cardamone Staff Rita DeGreenia Staff Ellen Lee Staff Glida Linenkemper Staff Maureen O'Mailey Staff Judy Stepien Staff Patricia Sullivan Staff Margaret Windward

#### High School Guidance

Brenda Hamburger Secretary
Margaret MacLaughlin Registrar

#### High School Health Staff

Martha Sheehan, R.N. Nurse

#### 2 High School Department Organization

#### High School Maintenance Staff

Allan Drouin Custodian Michael Ford Custodian Ronald Greenwood Custodian David Hatstat Custodian Custodian John Lane Thomas McGown Custodian Robert Perkins Supervisor Arthur Surprenant Custodian Kevin Zangarine Custodian

#### High School Media Center

Cheryl FreemanProject FilmsMary HamblinLibrary AldeSally KangasSecretaryJoanne MillerLibrary Aide

#### High School Special Education

Jean Fasulo
Heleen Hubley
Carol Parent
Donna Piper
Paulette Prucha

VIP Aide
Alternate Classroom Aide
Secretary
Alternate Classroom Aide
Alternate Classroom Aide

#### High School Teachers

Michael Allard Math/Foreign Language Beih Angeramo Business Speech/Language Mary Beth Aubrey David Avedian **Mathematics** Dennis Bean English Industrial Arts David Bouvier Social Studies Edward Bovce James Bullard Technology Education Robert Cali **Business Education** John Caouette Industrial Arts Janet Carev Foreign Language Timothy Chace Counselor Joseph Cjeri Science Science Carol Constantino Kathryn Crowley **Mathematics** Social Studies Steve Cullinane Daniel D'Amore Science Foreign Language Winthrop Dahl Nancy Daniels **Mathematics** 

-3 High School Department Organization

Marla Davis

Margaret Downing

Maureen Dugan

Courtney Duso

Spanish/Foreign Language

Foreign Language Chairman

Home Economics

Science

Pauline Dyer-Cole Joyce Eby

Robert Eilerman

Joan Failon
Alfred Fordian

Alfred Fordlani, III Judith French

Gall Gauthier

Donald Gribbons

Kim Gribbons

Nancy Grohmann Carl Haarmann

Diane Haarmann

Catherine Haslett

Lawrence HIII

Susan Impress-Mianulli

Becky Janda Richard Kangas Richard Kempskie Edward LaJole Donna Lanza Cheryl Lonardo

Philip Malone

Catherine McDonagh

Kathleen McHale
Paul McKnight
Sherri Milkowski
Dianne Paradis
Mark Perimutter
Carolyn Peterson

Carolyn Pelerso Mary Philbin Paul Pitts June Quill Paul Rheaume

Peter Richards Stanley Ricker Jeremy Roche Kay Sackman

Susan SanAntonio Barbara Scavone

Ron Schofleld Shirley Sculiane

John Smith George Sousa

Daniel Spedding Arthur Sticklor

Shirley Stott-Ingalis

Charles Tinschert Richard Tivnan

Susan Vogel Charles Whipple

Loretta Williams Kirsten Wright

Gennadity Yablonovskiy

**Psychologist** 

Guldance Counselor

Social Studies Mathematics

Science Art

Health Science

Learning Center

Guldance Counselor

English

Guidance Counselor Physical Education

Science Choral Director Physical Education

Science
Mathematics
Media Director

English

Special Education Learning Center Mathematics Foreign Language

English English VIP Teacher

Foreign Language

Science

Career Coordinator

Music Art English

Physical Education/Athelic Dir.

Physical Education

Enalish

Special Education

Business Mathematics ASC Director

English/Social Studies

Social Studies Social Studies Therapist Industrial Arts

Physical Education Director

Science

**Business Education** 

Science

Guidance Counselor

English Alternative

Physics/Chemistry

## NASHOBA REGIONAL SCHOOL DISTRICT OCTOBER 1 REPORT

## FY96 SCHOOL ENROLLMENT TOTALS - GRADES PK-12 FY96 AS OF 10/01/95

|             | EMERSON | MEM/CTR | LMS                                           | POMPO | CENTER   | HALE | HS   | TOTAL    |
|-------------|---------|---------|-----------------------------------------------|-------|----------|------|------|----------|
|             | K-8     | PK-4    | 5-8                                           | PK-2  | 3-5      | 6-8  | 9-12 | DISTRICT |
|             | FY96    | FY96    | FY96                                          | FY96  | FY96     | FY96 | FY96 | FY96     |
| TOTAL       |         |         | <u>                                      </u> |       | <u> </u> |      |      |          |
| ENROLLMENT  | 518     | 423     | 238                                           | 265   | 239      | 224  | 810  | 2717     |
| SCHOOL      |         |         |                                               |       |          |      |      |          |
| CHOICE      | _ 1     | 10      | 4                                             | 0     | 3        | 20   | 160  | . 198    |
| DISTRICT    |         |         |                                               |       |          |      |      | ;<br>    |
| ENROLLMENT  | 517     | 413     | 234                                           | 265   | 236      | 204  | 650  | 2519     |
| SPED        |         |         |                                               |       |          |      |      |          |
| TUITION OUT | . 4     | 3       | 1                                             | 1     | 4        | . 2  | 21   | 36       |

## DISTRICT ENROLLMENT BY COMMUNITY (DOES NOT INCLUDE SCHOOL CHOICE/OTHER)

| BOLTON  | FY96 | LANCASTER | FY96 | STOW   | FY96 |
|---------|------|-----------|------|--------|------|
| EMERSON | 517  | MEM/CTR   | 413  | РОМРО  | 265  |
|         |      | LMS       | 234  | CENTER | 236  |
| -       |      |           |      | HALE   | 204  |
| HS      | 187  | HS        | 211  | HS     | 234  |
| TOTAL   | 704  | TOTAL     | 858  | TOTAL  | 939  |



#### NASHOBA REGIONAL HIGH SCHOOL

#### Bolton - Lancaster - Stow BOLTON, MASSACHUSETTS 01740

Diane C. Haarmann
Director of Guidance and College Counseling

June 5, 1996

#### 1996 COLLEGE ACTION REPORT

OF THE 167 SENIORS WE HAVE WORKED WITH WHO REMAINED ALL YEAR IN THE CLASS OF 1996:

-144 STUDENTS GENERATED 627 APPLICATIONS.

THEY APPLIED TO:

-189 DIFFERENT INSTITUTIONS IN 34 STATES, AND CANADA.

#### 87% PLAN TO IMMEDIATELY ATTEND POST-SECONDARY PROGRAMS.

79% plan to attend 4 year institutions.

-35% plan to attend public institutions.

-44% plan to attend private institutions.

6% plan to attend 2 year institutions.

-4% plan to attend public institutions.

-2% plan to attend private institutions.

2% plan to attend other specialized educational programs.

11% plan to work.

2% plan to return to NRHS next fall and graduate next year.

#### These are the standardized test results for the Class of 1996

#### **COLLEGE BOARD TEST RESULTS**

| Verb 5 3 7 23 30 26 31 22 8 1   | Math 3 12 12 21 30 22 26 19 7 3 1                   |
|---------------------------------|-----------------------------------------------------|
| 446<br>464<br>531<br><b>505</b> | 521<br>529<br>542<br>5 <b>08</b>                    |
|                                 | 5<br>3<br>7<br>23<br>30<br>26<br>31<br>22<br>8<br>1 |

Approximately 88% of the Class of 1996 took the SAT I.
\*\*(R) indicates recentered scores

#### SAT II ACHIEVEMENT TESTS

| TEST 1994 NRHS                 |                    | (R)<br>1996                           | (R)<br>1996                    |
|--------------------------------|--------------------|---------------------------------------|--------------------------------|
| # MEAN<br>ENG. LIT.<br>WRITING | # MEAN<br>(41) 554 | <u># MEAN</u><br>(16) 598<br>(50) 580 | <u>NATL MEAN</u><br>579<br>566 |
| BIOLOGY (37) 579               | (40) 621           | (56) 617                              | <b>596</b>                     |
| MATH LEVEL 1 (16) 564          | 4 (11) 564         | (9) 573                               | <b>57</b> 1                    |
| MATH LEVEL IC                  | (21) 724           | (28) 667                              | 638                            |
| MATH LEVEL IC                  |                    | (15) 591                              | 570                            |
| CHEMISTRY (12) 63              |                    | (22) 618                              | 606                            |
| AM. HISTORY (16) 50            | _ ,,               | (7) 619                               | 584                            |
| SPANISH                        |                    | (5) 496                               | 590                            |

#### **ADVANCED PLACEMENT**

A total of 32 students took at least one Advanced Placement Examination in May 1996. Of the total of 86 tests taken, 81% of the students scored a 3 or higher.

| AP<br>Grade | US<br>History | Chem   | Eng.<br>Lang. | Eng.<br>Lit. | Calc.<br>BC | German | Music | Physics<br>B | Psych |
|-------------|---------------|--------|---------------|--------------|-------------|--------|-------|--------------|-------|
| 5<br>4      | 3 4           | 8<br>3 | 1 2           | 1            | 3           |        | 1     | 1            | 2     |
| 3           | 2             |        | 1             |              | 3           | 1      | 1     |              | 2     |
| 2           | 2             | 1      |               |              | 1           |        |       | 1            |       |
| 3           |               |        |               |              | 1           |        |       |              |       |

NASHOBA REGIONAL HIGH SCHOOL

35th Commencement Exercises

Class of 1996

June the Second
1:00 P.M.

The audience may remain seated during the ceremonies. Please withhold applause during the awarding of the diplomas until all students have received them.

#### PROGRAM

Processional - "Pomp and Circumstance" High School Band

The National Anthem

"Amazing Grace" Coates/Newton

Welcome

Essay

Essay

Presentation of Class Gift

Acceptance of Class Gift

Foreign Students - Farewell Speech (Introduced by Mr. Furtado)

Presentation of Awards

Presentation of Class

Awarding of Diplomas

Recessional - "Celebration" High School Band High School Chorus

Cara Philbin

President, Senior Class

Jesse Byler Salutatorian

James McMackin Valedictorian

Cara Philbin

President, Senior Class

Katherine Ryan

President, Junior Class

Katrin Kinau, Germany Edina Lengyel, Hungary Luzia Vogel, Switzerland

Roland C. Miller Superintendent

Russell G. Furtado

Principal

Donald Allison, Chairman

Nashoba Reg. School Dist. Comm.

Arranged: Burden/Decker

Canductors Paul Pitts Susan Mianulli

Marshall Katherine Ryan

\_\_\_\_

#### CLASS OF 1996

President ..... Cara Philbin

Vice-President ..... Lisa Previte

Secretary ..... Heather Wiggins

Treasurer ..... Matthew Mostoller

Kathryn Maureen Adler Janelle Denise Agin Kristy Ellen Alex Eric Paul Almeida Jane Lee Androski Rebecca Rachel Arroyo Joseph Edward Atkinson Seth Ryan Augat Gretchen Marie Bean Daniel Bermingham Kevin Robert Blanding Cheryl Angela Ecdah Sean Michael Breen Danielle Christine Bruce \*Fatima Zenab Bukhari Mijuel John Burgess Rebecca Jean Burgio \*Jesse David Byler Christopher John Campbell Joseph Eugene Capoccia Christina Angela Casabona Joseph Lewis Clark Michael Arthur Cobb \*Sarah Lyn Cobleigh Scott Edward Coley Jeremiah John Colonna-Romano Jennifer Lynn Copher Vincent James Correia Deborah Lynn Cosentino Rebeckah Louise Culley Julie Ann Cummins Elizabeth Ann Davis Sarah Rachel Davis Jessie Cole Day \*Krista Ann Deitemeyer Marie Ellen Demao Stephen Philip Demeo Jr. Manoucheka Desormes Christina Marie DeStasi Sheri Ann DeVore \*Anne Bianca DiLauro Benjamin James Doane Sarah Rebecca Dodge

\*Elizabeth Edna Donaldson Andrea Jean Dow \*Megan Alyce Einermann Spencer Kenneth Farland Jamie Beth Fontaine Beth Lee Forhan Jamie Lee Fullerton Lydia Jeannette Garcia \*Jessica Monich Good James Kenny Graven Sheryl Elizabeth Gray Benjamin Scott Graenwood Shannon Lynn Hatstat Rose-Laure Heriveaux Emily Ross Hills Marissa Ruth Jablon David Mathewson Jaffe Eric Todd Jakubowicz Christina Marie Jasa Audrey Eileen Jemlich Matthew Richard Jennings Thomas Jordan Keblin \*Stephanie Megan Kelley Mikko Martin Kent Jeffrey Paul Kerrigan Katrin Kinau Amy Teresa Kranz Daniel Mark Brearton Kubick Matthew Charles Kukla Nathan Jeremy Kukla Matthew Stephen Landi Brian Raymond Law Jessica Marie LeDuc Tanya Lynn Leet Edina Marta Lengyel Douglas Archebald Leonard Dovev Lee Levine-Leung Karen Lisa Livesay Joshua Carl Loomer Renee Marie Luzzetti Gregory Thomas Magazu Michael Vincent Mangiafico Jay Thomas Mayuski.

Jennifer Elaine McCarthy Cade Russell McCord \*James Francis Xavier McMackin Erica Madeline McWilliams \*Jennifer Mercury \*Erik Miller Janice Nancy Milligan Tami Ann Mish Brendan Faul Joseph Mitchell Gary Ulysses Mitsoulis Matthew Reid Moeckel \*Matthew Laurence Mostoller Gregory Edward Newman Gregg Chase Newton Gwendolynn Anne Nixon David Hwa Mok Noah Sofia Hanna Therese Norlin Cassie Dineen Novak Lon Patrick Novak \*Kate Whitney O'Brien William George O'Brien Jr. Patrick Joseph O'Keefe Derek Joseph O'Riorden Roberta Gaye Henry-Paige Aron Vasken Panikian Rebekah Marie Parkman \*Lindsay Ann Pelletier Erika Anne Pfau \*Cara Elizabeth Philbin Mark David Philbin Jonathan James Pierce \*Matthew Leonard Polizzotto \*Lisa Elizabeth Previte Timothy Leonard Quirk Matthew John Rahaim James Francis Reagan \*\*Seth Reinig \*Rebecca Stayner Reynolds Adam Oliver Riggs Zachary James Rigoli Derrick Michael Rodgers Brian Joseph Ronzio Steven Joseph Rosadini Jennifer Melinda Ruthroff Stephanie Alissa Sargent Stephanie Jame Sauls Eric Michael Schmidt Sarah Renee Schumacher Jennifer Anne Scobo \*Robert Todd Seliga Julie Arme Simoes Damon Lee Sledd Katherine Coolidge Steege Andrew Zachary Strzepek

Sean Patrick Sullivan Sarah Jane Tate Leah Patricia Teuwen James Tokarz Jr. Laura Louise Trussell \*Julia Theresa Ulehla Travis Edward Veracka Luzia Margrit Vogel Michael Stanley Vroom Jill Marissa Watjus Kevin Christian Weisher Shawn Joseph Welch Margaret Elizabeth White \*Heather Anne Wiggins Peter Oke Wikander \*Sharon Diane Wilhelm David Chase Wilson Mark St. Clare Wilson \*Lynne Jean Catharine Zagami \*Katherine Anne Zavorski Christian Richard Zayka David Ernest Zayka Theodore Michael Zayka Katie Leigh Zorn

\* National Honor Society
\*\* Certificate of Completion

#### WYCIOYOYYYN SCELUZ - SOSIGNA SIO WOLLYNY YCESCAS

Assisted by Principal and School Committee Chairman

Good afternoon, Ladies and Gentlemen:

On behalf of the Nashoba Regional School District Committee, Administration, Staff, and student body, I cordially welcome you to our 35th Commencement exercises.

It is my privilege and pleasure each year to present the awards and scholarships to members of the graduating class.

First, I would like to introduce to you those students who have earned the right to belong to one of the most prestigious societies in American education - the National Honor Society.

This year we have 25 seniors who were chosen by the faculty to become members of this society. They not only excel in academic achievement but have outstanding leadership ability, character, and have given service to their school and community.

As I read their names, will the following students please rise and remain standing.

#### PLEASE WITHHOLD APPLAUSE UNTIL ALL NAMES HAVE BEEN READ

Fatime Bukhari Jesse Byler Sarah Cobleigh Krista Deitemeyer Anne Dilauro Elizabeth Donaldson Megan Einermann Jessica Good Stephanie Kelley James McMackin Jen Mercury Erik Miller Matthew Mostoller Kate O'Brien Lindsay Pelletier Cara Philbin Matthew Polizzotto Lisa Previte Rebecca Reynolds R. Todd Seliga Julie Ulehla Heather Wiggins Sharon Wilhelm Lynne Zagami Katie Zavorski

My personal congratulations are extended to each of you for your outstanding contributions to Nashoba and to your communities.

#### COTSWANDING PERFORMANCE IN THE FOLLOWING AREAS:

- 1. ART Jeremiah Colonna-Romano
- 2. BUSINESS Derrick Rodgers
- 3. COMPREHENSIVE HEALTH Ben Greenwood
  Tanya Leet
- 5. ENGLISH Cara Philbin
- 6. FAMILY & CONSUMER SCIENCE Rebeckah Culley
- 7. FOREIGN LANGUAGE Cara Philbin
- 8. MATHEMATICS Matthew Polizzotto
- 9. VOCAL MUSIC Ted Zayka
- 10. INSTRUMENTAL MUSIC Matthew Polizzotto
- 11. SCIENCE Erik Miller
- 12. SOCIAL STUDIES Todd Seliga

#### SPECIAL AWARDS

Also, each year we have several students who are deserving of special awards, and once again I am very proud to present them.

1. In recognition of achieving the highest levels in class rank, our Administration is awarding academic medals to:

our VALEDICTORIAN - James McMackin and our SALUTATORIAN - Jesse Byler

2. We cannot overlook our International Exchange students who have done such a tremendous job in not only the academic area, but also extra-curricular activities. In recognition of their achievements, and on behalf of the Administration, I am hapy to present an Honor Pin to:

Katrin Kinau Sofia Norlin Luzia Yogel

3. Perfect Attendance for 4 years is probably the most difficult award to earn at Nashoba. Some years we do not have a winner of this award, but this year we do have a student who has not missed a day during his high school career. The winner of this award is:

Michael Mangiafico

#### PRINCIPAL'S AWARD

- · Cara Philbin Service to School Community and Students
- Amy Kranz Annonymous service to students
- Amy Perry Service to Student Government and Students

#### SCHOLARSHIP ANNOUNCEMENTS

Read by Director of Guidance

#### Scholarships - 1995-96

## National Merit Scholarship Recipient Jesse Byler

National Merit Scholarship Finalists
Jennifer Dolloff
Jesse Byler

## Raytheon & Local 1505 IBEW National Merit Scholarship Anne DiLauro

## National Merit Scholarship Program Commended Scholars

Scott Coley
Elizabeth Donaldson
Erik Miller
Patrick O'Keefe
Matthew Polizzotto
Matthew Rahaim
Julie Ulehla

#### Nashoba Regional Scholarship Foundation

Jesse Byler
Krista Deitemeyer
Elizabeth Donaldson
Megan Einerman
Thomas Keblin
Stephanie Kelley
Matthew Polizzotto
Lisa Previte
Matthew Rahaim
Rebecca Reynolds
R. Todd Seliga
Katherine Zavorski

### National Honor Society Scholarship

Spencer Farland Gregory Newman

#### Nashoba PTSA Scholarship

Fatima Bukhari Anne DiLauro Cara Philbin

## Al Hart Memorial Scholarship Thomas Keblin

Andrew Janda Memorial Scholarship Matthew Landi

Arnold V. Pekkala Memorial Scholarship Matthew Mostoller

Bolton Fair Scholarship Megan Einerman Thomas Keblin Matthew Mostoller Kate O'Brien Rebecca Reynolds

Bolton Garden Club Scholarship Kate O'Brien

Bolton Lions Club Scholarship Matthew Mostoller

Clinton Area Little League Scholarship Tanya Leet

Clinton Fish & Game Protective Assoc. Bob Boivin Scholarship Matthew Mostoller

Craig R. Gibbons Memorial Scholarship Christopher Campbell

Ellen S. Perkins Educational Scholarship Lisa Previte

Elmer C. Eaton Fund Award
James McMackin

Emerson School Teachers' McRell Scholarship Matthew Mostoller

Howard P. Davis Scholarship
David Wilson

**Hudson National Bank Scholarship** 

#### Gregg Newton

Jason Goldfarb Memorial Scholarship Sarah Cobleigh Scott Coley

Joan Sullivan Memorial Scholarship
Jesse Byler

Joanna Basteri Memorial Scholarship
Jamie Fontaine

John A. Roche Memorial Grant Jamie Fullerton

Joseph Aquilia Memorial Scholarship Douglas Leonard

Julianne Reisner Memorial Scholarship Cara Philbin

Lancaster Current Topics Club Elizabeth Donaldson Cara Philbin

Mariborough Hospital Auxiliary Scholarship
Jennifer Mercury

Miriam S. Edes Memorial Scholarship Matthew Mostoller

Noel Hanson Memorial Scholarship Matthew Mostoller

Richard M.Threadgould Memorial Scholarship Joseph Atkinson

Robert W. Skinner Memorial Scholarship Douglas Leonard

Roland Ducharme Memorial Scholarship Matthew Polizzotto

Ruth Amelotte Scholarship Theodore Zayka

#### Salvatore Paratore Scholarship Sean Breen

Sheraton ITT Honors Scholars are as follows:

Kevin Blanding

Jesse Byler

Sarah Cobleigh

Krista Deitemeyer

Anne DiLauro

Elizabeth Donaldson

Stephanie Kelley

James McMackin

Etik Miller

Cara Philbin

Matthew Polizzotto

Lisa Previte

Matthew Rahaim

R. Todd Seliga

Julie Ulehla

Heather Wiggins

Katherine Zavorski

Cara Philbin is the recipient of the Anthony L. DiGeronimo Citizenship Award, highest award of the Sheraton ITT Honors Scholar program.

Steven R. Rausch Memorial Scholarship Cara Philbin

Stow Garden Club Scholarship Travis Veracka

Stow Lions Club
Val Ojalehto Memorial Scholarship
Sheryl Gray
Michael Mangiafico

Stow Women's Club Scholarship
Scott Coley

Warren Memorial Fund Scholarship Scott Coley Stephanie Kelley James McMackin Patrick O'Keefe Derek O'Riorden Matthew Polizzotto Lisa Previte Katherine Zavorski

Worcester County Legal Secretaries Scholarship
Jamie Fullerton

#### Members of the Class of 1996 report receiving the following scholarships.

Jane Androski has been awarded the Sacred Heart College Trustee Grant.

Sean Breen has been awarded the SFA Performance Scholarship by Boston University.

Jesse Byler has been awarded the Lexington-Concord Chapter Armed Forces Communication & Electronics Association Fellowship Award.

Christina Casabona has been awarded the Dean's Scholarship by Syracuse University.

Sarah Cobleigh has been awarded the **Dean's Scholarship** by the University of New Hampshire.

Sarah Davis has been awarded the Fran Johnson Leadership Award.

Krista Deitemeyer has been awarded the Worcester Telegram and Gazette Academic Achievement Award.

Christina DeStasi has been awarded the Anna Maria College Scholarship for Music.

Elizabeth Donaldson has been awarded the DeWitt Wallace Distinguished Scholar Award.

Megan Einerman has been awarded the Presidential Scholarship by Fairfield University.

Marissa Jablon has been awarded the Boston Globe Scholarship.

Amy Kranz has been awarded the Hewlitt-Packard Employees' Scholarship.

Jennifer Mercury has been awarded the Marist College Academic Scholarship.

Erik Miller has been awarded the University of Massachusetts Chancellor's Commonwealth Scholarship for four years tuition.

Gregg Newton has been awarded the Hudson Youth Football Scholarship.

Gregg Newton has been awarded the Nashoba Basketball Alumni Scholarship.

Matthew Polizzotto has been awarded the Bausch & Lomb Corporate Award by the University of Rochester.

y a2 000

Matthew Polizzotto has been awarded the Xerox Corporate Award by the University of Rochester.

Brian Ronzio has been awarded the Wentworth College Scholarship.

R. Todd Seliga has been awarded the Johnson Scholarship by Hampshire College.

Travis Veracka has been awarded the University of Massachusett-Amherst Baseball Scholarship.

Margaret (Megan) White has been awarded the Marlborough Hospital Herbert MacLaren Nursing Scholarship.

# NASHOBA REGIONAL SCHOOL DISTRICT BOLTON - LANCASTER - STOW TEACHERS' SALARY SCHEDULE EFFECTIVE SEPTEMBER 1996

|      | YRS.       |          |             |           |             |             |
|------|------------|----------|-------------|-----------|-------------|-------------|
| SIEP | OF<br>EXP. | BACHELOR | <u>B+15</u> | B+30 OR M | <u>M+30</u> | <u>M+60</u> |
| ĩ    | 0          | 26,575   | 27,707      | 28,853    | 31,132      | 33,400      |
| 2    | 1          | 27,868   | 28,972      | 30,148    | 32,427      | 34,665      |
| 3    | 2          | 29,485   | 30,237      | 31,391    | 33,670      | 35,928      |
| 4    | 3          | 31,630   | 32,767      | 33,908    | 36,187      | 38,462      |
| 5    | 4          | 33,152   | 34,033      | 35,172    | 37,451      | 39,725      |
| 6    | 5          | 35,362   |             | 37,020    | 38,715      | 40,989      |
| 7    | 6          | 37,573   |             | 39,230    | 40,888      | 43,162      |
| 8    | 7          | 39,230   |             | 40,888    | 42,545      | 44,819      |
| 9    | 8          | 40,888   |             | 42,545    | 44,203      | 46,477      |
| 10   | 9          | 42,545   |             | 44,203    | 45,861      | 48,134      |
| 11   | 10         | 44,203   |             | 45,861    | 47,518      | 49,792      |
| 12   | 11         | 45,970   |             | 47,739    | 49,452      | 51,726      |

#### NASHOBA REGIONAL SCHOOL DISTRICT BOLTON - LANCASTER - STOW BALANCE SHEET JUNE 30, 1996

#### **ASSETS**

CASH:

Bank \$25,714.58

Petty Cash \$200.00

TOTAL CASH \$25,914.58

**ACCOUNTS RECEIVABLE:** 

Transportation - Commonwealth of Mass. \$40,150.00

TOTAL ACCOUNTS RECEIVABLE \$40.150.00

<u>TOTAL ASSETS</u> \$66,064.58

LIABILITIES

Taxes, Retirement, Ins. Withheld (\$34,139.51)

TOTAL LIABILITIES (\$34,139.51)

RESERVES

Capital Improvement Fund \$78,783.55

Athletic Revolving Fund \$9,992.91
Cafeteria Fund \$63.024.14

Cafeteria Fund \$63,024.14 State and Federal Grants \$48,182.04

Revolving Accounts (\$25,732.58)

TOTAL RESERVES \$174,250.06

SURPLUS

Petty Cash Reserve \$100.00

Unappropriated Surplus (\$74,145.97)

<u>TOTAL SURPLUS</u> (\$74.045.97)

TOTAL LIABILITIES, RESERVES, AND SURPLUS \$66.064.58

#### CASH RECEIPTS 7/01/95 - 6/30/96

| RECEIPTS: OPERATING FUNDS - LOCAL       |                |                 |
|-----------------------------------------|----------------|-----------------|
| Town of Bolton - Assessment             | \$3,644,948.90 |                 |
| Town of Lancaster - Assessment          | \$2,951,932.64 |                 |
| Town of Stow - Assessment               | \$4,982,879.19 |                 |
| Interest Income                         | \$44,206.82    |                 |
| Miscellaneous Receipts                  | \$16,292.73    |                 |
| Dare Receipts                           | \$3,904.10     |                 |
| Extended Day                            | \$89,691.00    |                 |
| Pre-School - Lancaster                  | \$24,996.00    |                 |
| Driver Education                        | \$12,282.00    |                 |
| E.M.T. Revenue                          | \$200.00       |                 |
| Project Films                           | \$4,123.00     |                 |
| N.E.A. Learning Lab                     | \$6,960.00     |                 |
| School Choice Revenue                   | \$623,857.00   |                 |
| TOTAL LOCAL RECEIPTS                    |                | \$12,406,273,38 |
|                                         |                |                 |
| RECEIPTS: OPERATING FUNDS - STATE AND F | EDERAL GRANTS  |                 |
| Title VI                                | \$3,688.00     |                 |
| Drug and Alcohol                        | \$14,041.00    |                 |
| Health Protection                       | \$68,564.00    |                 |
| Curriculum Frameworks                   | \$8,060.00     |                 |
| Restructuring Schools                   | \$5,000.00     |                 |
| Safe Schools                            | \$1,650.00     |                 |
| Medicare Reimbursement                  | \$21,560.00    |                 |
| 94-142 Special Needs                    | \$127,555.00   |                 |
| Chapter I                               | \$99,780.00    |                 |
| Eisenhower                              | \$6,063.00     |                 |
| Chapter I - Mentor                      | \$15,000.00    |                 |
| Early Childhood                         | \$30,055.00    |                 |
| Serve America                           | \$7,050.00     |                 |
| TOTAL STATE AND FEDERAL GRANTS          |                | \$408,066,00    |
|                                         |                |                 |
| RECEIPTS - OPERATING FUNDS - STATE AID  |                |                 |
| Chapter 70 Aid                          | \$4,333,015.00 |                 |
| Transportation Aid                      | \$603,027.00   |                 |
| Tuition - State Wards                   | \$10,179.00    |                 |
| TOTAL STATE AID                         |                | \$4,946,221.00  |
|                                         |                |                 |
| RECEIPTS - OPERATING FUNDS - OTHER      |                |                 |
| Tech Prep                               | \$2,997.68     |                 |
| Digital Grants                          | \$4,700.00     |                 |
| Science Grant                           | \$985.00       |                 |
| TOTAL OPERATING RECEIPTS                |                | \$8,682.68      |
|                                         |                | <b></b>         |
| TOTAL RECEIPTS - OPERATING FUNDS        |                | \$17,769,243.06 |
|                                         |                |                 |

#### CASH RECEIPTS 7/01/95 - 6/30/96

| RECEIPTS: AGENCY FUNDS                      |                |                        |
|---------------------------------------------|----------------|------------------------|
| Federal Withholding Taxes                   | \$1,460,405.10 |                        |
| State Withholding Taxes                     | \$687,942.34   |                        |
| Medicare Withholding Taxes                  | \$84,694.72    |                        |
| Mass Teacher Retirement Withholding         | \$689,192.01   |                        |
| Worcester City Requirement Withholding      | \$133,928.94   |                        |
| Insurance Premiums Withheld                 | \$592,728.46   |                        |
| Insurance Premiums - Retirees               | \$44,908.91    |                        |
| Teacher Association Dues Withheld           | \$70,164.14    |                        |
| Credit Union Withheld                       | \$415,452.32   |                        |
| OBRA Receipts                               | \$59,493.70    |                        |
| TOTAL RECEIPTS: AGENCY FUNDS                |                | \$4,238,910,64         |
|                                             |                |                        |
| RECEIPTS: REVOLVING FUNDS                   |                |                        |
| Athletic Receipts                           | \$37,693.55    |                        |
| Cafeteria Sales                             | \$344,087.42   |                        |
| Cafeteria State Reimbursement               | \$85,759.29    |                        |
| School Van                                  | \$5,500.00     |                        |
| Stow Playground                             | \$52,770.00    |                        |
| TOTAL RECEIPTS: REVOLVING FUNDS             |                | <u>\$525,810.26</u>    |
|                                             |                |                        |
| RECEIPTS: OTHER                             |                |                        |
| Capital Improvement - Reimb. Oil Tank       | \$22,250.00    |                        |
| Anticipation of Revenue Loans               | \$7,500,000.00 |                        |
| TOTAL OTHER RECEIPTS                        |                | \$7.522.250.00         |
| TOTAL DESCRIPTO HILLY 4 4444 HINTON 1444    |                | 000 000 040 00         |
| TOTAL RECEIPTS JULY 1, 1995 - JUNE 30, 1996 |                | <u>\$30,056,213,96</u> |

#### CASH DISBURSED 7/01/95 - 6/30/96

#### **ADMINISTRATION AND OFFICE EXPENSES:**

| SCHOOL COMMITTEE EXPENSE        |              |
|---------------------------------|--------------|
| Clerical Salary                 | \$2,740.25   |
| Legal Counsel                   | \$41,136.84  |
| Supplies and Postage            | \$1,767.92   |
| Treasurer's Bond                | \$315.00     |
| Journals/Memberships            | \$3,925.41   |
| Advertising and Printing        | \$4,662.36   |
|                                 |              |
| SUPERINTENDENT'S OFFICE EXPENSE |              |
| Superintendent's Salaries       | \$171,000.00 |
| Secretarial Salaries            | \$113,492.45 |
| Supplies and Postage            | \$4,742.14   |
| In-State Travel                 | \$4,800.00   |
| Journals/Memberships            | \$2,163.00   |
| Printing                        | \$2,917.75   |
|                                 |              |
| BUSINESS MANAGEMENT SERVICES    |              |
| Salaries                        | \$67,566.86  |
| Computer Service/Payroll        | \$10,274.84  |
| Computer Service/Accounting     | \$9,708.00   |
| Supplies and Postage            | \$10,061.31  |
| In-State Travel                 | \$16.68      |
| Journals/Memberships            | \$398.00     |

TOTAL ADMINISTRATION AND OFFICE EXPENSE

\$451.688.81

#### CASH DISBURSED 7/01/95 - 6/30/96

| INSTRUCTION AND MATERIALS            |                |
|--------------------------------------|----------------|
| Principal's Salary                   | \$303,043.21   |
| Asst. Principal's Salary             | \$137,850.90   |
| Office Staff Salaries                | \$242,982.36   |
| Postage, Supplies and Printing       | \$32,367.75    |
| Graduation Expenses                  | \$5,175.34     |
| Travel, General Staff, In-State      | \$2,246.44     |
| Out of State Travel                  | \$8,485.54     |
| Tuition, Professional Courses        | \$26,433.47    |
| Prof. Publications & Memberships     | \$5,997.25     |
| Teachers' Salaries                   | \$7,511,757.50 |
| Professional Development             | \$33,208.41    |
| Aides                                | \$255,883.64   |
| Substitutes                          | \$188,214.86   |
| Computer Software                    | \$19,988.88    |
| Field Trips                          | \$5,137.60     |
| Teaching Materials & Supplies        | \$199,835.88   |
| Textbooks                            | \$84,802.74    |
| Library Salaries                     | \$74,041.05    |
| Library Secretary                    | \$12,667.16    |
| Media Aides' Salaries                | \$94,729.44    |
| Library Books and Materials          | \$39,361.92    |
| Media Salaries                       | \$61,851.33    |
| Curriculum Materials Center Supplies | \$18,631.75    |
| Guidance Salaries                    | \$383,564.57   |
| Guidance Supplies                    | \$6,599.08     |
| Special Education:                   |                |
| Salaries                             | \$948,271.61   |
| Clerical Assistance                  | \$67,568.40    |
| Aides                                | \$386,814.08   |
| Specialists                          | \$171,120.36   |
| Special Needs Supplies               | \$36,819.48    |

#### **TOTAL INSTRUCTION & MATERIALS**

\$11,365,452.00

#### CASH DISBURSED 7/01/95 - 6/30/96

| OTHER SCHOOL SERVICES Health Services Transportation Athletic Program Director's Salary Coaches Transportation Supplies and Materials Insurance Reconditioning Advisors and Supplies                                                                            | \$166,843.60<br>\$1,122,086.78<br>\$5,875.00<br>\$119,244.16<br>\$37,082.94<br>\$45,415.51<br>\$7,060.00<br>\$3,096.90<br>\$25,199.89                                                             |                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| TOTAL OTHER SCHOOL SERVICES                                                                                                                                                                                                                                     |                                                                                                                                                                                                   | \$1,531,904.78        |
| OPERATION AND MAINTENANCE OF SCHOOL PLANT Custodial Salaries Fuel Oil Gas Electricity Telephone Custodial Supplies Water Expense Truck Supplies Snow Removal Maintenance - Supplies & Materials Repairs - Regular Machine Maintenance Contracts Rubbish Removal | \$537,662.43<br>\$130,673.51<br>\$2,958.99<br>\$219,097.26<br>\$54,404.95<br>\$41,129.41<br>\$11,316.90<br>\$5,517.79<br>\$19,885.00<br>\$89,262.30<br>\$132,717.28<br>\$67,790.62<br>\$21,310.97 |                       |
| TOTAL PLANT COSTS                                                                                                                                                                                                                                               |                                                                                                                                                                                                   | <u>\$1,333,727.41</u> |
| County Retirement Assessment and Early Retirement Leases Insurances: Multi Peril Policy Workmen's Compensation Group Health Insurance Unemployment Medicare and Social Security                                                                                 | \$147,745.00<br>\$85,756.77<br>\$38,789.00<br>\$62,689.00<br>\$1,154,956.94<br>\$24,522.60<br>\$84,693.62                                                                                         |                       |
| TOTAL FIXED CHARGES                                                                                                                                                                                                                                             |                                                                                                                                                                                                   | \$1.599.152.93        |

**COMMUNITY SERVICES** Police Service \$216.04 TOTAL COMMUNITY SERVICES \$216.04 **ACQUISITION OF FIXED ASSETS** Equipment from Appropriation \$99,992.50 TOTAL ACQUISITION \$99.992.50 **BOND RETIREMENT AND DEBT SERVICE Bond Principal** \$100,000.00 Interest on Bonds \$24,291.48 **IOTAL DEBT RETIREMENT** \$124,291,48 OTHER DISBURSEMENTS FROM APPROPRIATIONS Interest on Notes Payable \$55,876.46

TOTAL OTHER \$813,929.45

\$758,052.99

Tuition Payments in Mass.

TOTAL DISBURSEMENTS FROM APPROPRIATIONS \$17.320.355.40

#### CASH DISBURSED 7/01/95 - 6/30/96

#### OTHER DISBURSEMENTS

| FROM LOCAL FUNDS        |                    |
|-------------------------|--------------------|
| DARE                    | \$2,149.10         |
| Pre-School              | \$21,018.19        |
| Driver Education        | \$10,404.51        |
| Project Films           | \$5,188.15         |
| E.M.T.                  | \$5,001.01         |
| N.E.A. Learning Lab     | \$2,689.04         |
| Parent Advisory Council | \$1,000.00         |
| Extended Day            | \$63,276.63        |
| Digital Grants          | \$2,471.32         |
| Stow Playgrounds        | <b>\$52,531.00</b> |
| Insurance Damage        | \$7,852.75         |
|                         |                    |

#### TOTAL OTHER DISBURSEMENTS FROM LOCAL FUNDS

\$173.581.70

#### FROM STATE AND FEDERAL FUNDS

| Chapter II                        | \$16.90                 |
|-----------------------------------|-------------------------|
| Drug and Alcohol                  | \$2,956.87              |
| Health Protection                 | \$68,779.86             |
| Curriculum Frameworks             | \$8,103.99              |
| Title IV - Educational Strategies | \$3,688.00              |
| Restructuring                     | \$4,999.50              |
| I.E.P. Training                   | \$5,370.00              |
| 94-142 Special Needs              | \$121,582.00            |
| Pre-School Integrated             | \$602.00                |
| Chapter I                         | \$99,540.03             |
| Early Childhood                   | \$26,687.53             |
| Chapter I - Mentor                | \$6,225.00              |
| Eisenhower                        | \$8,696.30              |
| Serve America                     | \$5,705.89              |
| Science Grant                     | \$368.25                |
| Safe Schools                      | \$1,650.00              |
| Drug Free Schools                 | \$7,068.05              |
| Medicare - State Reimbursement    | \$1,989.00              |
| Tech Prep                         | \$2, <del>29</del> 0.00 |

#### TOTAL OTHER DISBURSEMENTS STATE AND FEDERAL FUNDS

\$376,229,17

#### CASH DISBURSED 7/01/95 - 6/30/96

| FROM AGENCY FUNDS                    |                |                       |
|--------------------------------------|----------------|-----------------------|
| Federal Withholding Taxes            | \$1,460,405.10 |                       |
| State Withholding Taxes              | \$687,942.34   |                       |
| Medicare Withholding Taxes           | \$84,694.72    |                       |
| Mass. Teacher Retirement             | \$689,192.01   |                       |
| Worcester County Retirement          | \$133,928.94   |                       |
| Health Insurance - Premiums          | \$628,192.79   |                       |
| Health Insurance - Retirees          | \$34,933.53    |                       |
| Teacher Association Dues             | \$70,164.14    |                       |
| Annuities Paid                       | \$415,452.32   |                       |
| OBRA Payments                        | \$59,493.70    |                       |
|                                      | ı              |                       |
| TOTAL OTHER DISBURSEMENTS AGENCY FUN | DS             | \$4,264,399.59        |
|                                      |                |                       |
| FROM REVOLVING FUNDS                 |                |                       |
| Athletic Revolving                   | \$30,775.96    |                       |
| Cafeteria Revolving                  | \$405,635.33   |                       |
| School Van Revolving                 | \$0.00         |                       |
|                                      |                |                       |
| TOTAL OTHER DISBURSEMENTS FROM REVOL | VING FUNDS     | \$436,411.29          |
|                                      |                |                       |
| FROM OTHER FUNDS                     |                |                       |
| Salary Escrow                        | \$171,642.76   |                       |
| Capital Improvement                  | \$33,900.49    |                       |
| Anticipation of Revenue Loans        | \$7,500,000.00 |                       |
|                                      |                |                       |
| TOTAL OTHER DISBURSEMENTS FROM OTHER | FUNDS          | <u>\$7.705,543.25</u> |
|                                      |                |                       |

TOTAL DISBURSEMENTS - ALL FUNDS

\$30.276.520.40

#### SUMMARY OF CASH RECEIVED AND DISBURSED 7/01/95 - 6/30/96

| BALANCE ON HAND 7/01/95                  |                 | \$246,221.02    |
|------------------------------------------|-----------------|-----------------|
| RECEIPTS                                 |                 |                 |
| Operating Funds - Local                  | \$12,406,273.38 |                 |
| Operating Funds - State & Federal Grants | \$408,066.00    |                 |
| Operating Funds - State Aid              | \$4,946,221.00  |                 |
| Operating Funds - Other                  | \$8,682.68      |                 |
| Agency Funds                             | \$4,238,910.64  |                 |
| Revolving Funds                          | \$525,810.26    |                 |
| Loans and Capital Improvement            | \$7,522,250.00  |                 |
| TOTAL RECEIPTS 7/01/95 - 6/30/96         |                 | \$30.056.213.96 |
| TOTAL CASH AVAILABLE                     |                 | \$30.302.434.98 |
| DISEURSEMENTS                            |                 |                 |
| From Appropriations:                     | \$17,320,355.40 |                 |
| From Other Local Funds:                  | \$173,581.70    |                 |
| From State & Federal Funds:              | \$376,229.17    |                 |
| From Agency Funds:                       | \$4,264,399.59  |                 |
| From Revolving Funds:                    | \$436,411.29    |                 |
| From Other Funds:                        | \$7,705,543.25  |                 |
| TOTAL DISBURSEMENTS                      |                 | \$30.276.520.40 |
| CASH BALANCE 6/30/96                     |                 | \$25.914.58     |

ADMINISTRATIVE OFFICES
Roland C. Miller
Superintendent of Schools
626 Main Street
Bolton, Massachusetts, 01740
(508) 779-0539
FAX # (508) 779-6812

September 25, 1996

TO: Treasurers, Selectmen, Finance Committees
Bolton - Lancaster - Stow

At a regular meeting of the Nashoba Regional School District Committee on June 6, 1996, it was voted to certify the net budget to be assessed to the member towns of the Nashoba Regional School District for Fiscal 1997.

in accordance with Section 8 of the agreement, as amended, the budget is detailed as follows and shows the amount to be raised:

#### REDUCTIONS TO THE BUDGET

| Chapter 70                            | \$4,521,115.00  |
|---------------------------------------|-----------------|
| Transportation Aid                    | \$539,822.00    |
| School Choice Revenue                 | \$562,620.00    |
| TOTAL REDUCTIONS                      | \$5,623,557.00  |
| NET AMOUNT TO BE RAISED BY ASSESSMENT | \$12,804,042.00 |

In accordance with the Massachusetts Education Reform Act and the Nashoba Regional School District Agreement as amended in March of 1994, the apportionment of the assessment to each town is as follows:

|                                                   | BOLTON         | LANCASTER      | STOW           |
|---------------------------------------------------|----------------|----------------|----------------|
| Minimum Contribution Before Debt & Transportation | \$2,910,316.00 | \$2,590,487.00 | \$4,632,656.00 |
| Excess Debt                                       | 553,956.00     |                |                |
| Debt Retirement & Service                         | \$34,658.35    | \$40,091.28    | \$44,150.37    |
| Transportation Less State Aid                     | \$150;047.21   | \$183,237.38   | \$212,893.41   |
| Assessment Amount Over<br>Required by Ed. Reform  | \$393,522.22   | \$499,680.62   | \$558,346.16   |
| TOTAL ASSESSMENTS                                 | \$4,042,499.78 | \$3,313,496.28 | \$5,448,045.94 |

These expenses are assessed under Section 16, Paragraph (h) of Chapter 638 of the Acts of 1949 and are to be remitted to the Treasurer of the Nashoba Regional School District in semi-annual payments on the first day of November 1995 and the first day of May 1996 as provided in Section 3, Item (2) of Chapter 708 of the Acts of 1961.

Darlene Perkins, Treasurer Nashoba Regional School District

RCM/mac

#### ELECTED TOWN OFFICERS - 1996

| Moderator                    | James M. Burgoyne                                                                                              | 1997                                     |
|------------------------------|----------------------------------------------------------------------------------------------------------------|------------------------------------------|
| Selectmen                    | John M. Bailey<br>Nathaniel T. Dexter                                                                          | 1998<br>1999                             |
| Town Clerk                   | Roberta G. Winsor                                                                                              | 1998                                     |
| Board of Assessors           | Donald C. LeRoy<br>Roger P. Hart<br>Paul E. Constantino                                                        | 1997<br>1998<br>1999                     |
| Board of Public Works        | Peter A. O'Malley<br>Robert A. Wilmont<br>Brian D. DiPietro                                                    | 1997<br>1998<br>1999                     |
| Board of Health              | Stanley Y. Roberts<br>Marietta J. Poras<br>Vera B. Davis                                                       | 1997<br>1998<br>1999                     |
| Library Trustees             | Nathaniel T. Dexter Mary Madden Philbin Helena L. Baggott Raymond F. Comes Frank T. MacGrory Emily J. Rose     | 1997<br>1997<br>1998<br>1998<br>1999     |
| Planning Board               | Scott A. Miller Mark S. Finnerty Stephen A. Mudgett Victor A. Koivumaki Jeanne G. Rich                         | 1997<br>1998<br>1999<br>2000<br>2001     |
| Finance Committee            | Herman N. Amelotte<br>Steven A. Hilliger<br>David M. Earls<br>Mark S. Hyder<br>Nathaniel C. Hawkins            | 1997<br>1997<br>1998<br>1998<br>1999     |
| Housing Authority            | Betty Ann Hart<br>Muriel J. McLaughlin<br>'Mary J. MacLean<br>Henry A. Richter<br>(Richard L. Garven, State Ap | 1997<br>1998<br>2000<br>2001<br>pointee) |
| Constables                   | Joseph F. LaFountain<br>Kevin D. Lamb<br>Stanley Y. Roberts                                                    | 1998<br>1998<br>1998                     |
| Regional School<br>Committee | Roger D. McCarthy Jack R. Pirozzolo Ailsa D. Deitemeyer John R. Lakin Lisa Bilbey-Hyder                        | 1997<br>1997<br>1998<br>1998<br>1999     |

#### OFFICERS APPOINTED BY THE BOARD OF SELECTMEN July 1, 1996 through June 30, 1997 (unless otherwise noted)

Forest Warden Roger P. Hart (5/1/96 - 4/30/97)

Kevin D. Lamb (5/1/96 - 4/30/97)Fire Engineers

Michael A. McLaughlin (5/1/96 - 4/30/97) Robert W. Pelletier (5/1/96 - 4/30/97)

Town Accountant Wallace A. Franklin (4/10/96 - 4/10/99)

Town Counsel Kopelman & Paige, P.C.

Marjorie Corbley-Whittier Collector-Treasurer

Emergency Management

John P. Sonia Director

Daniel P. Downing Deputy Directors

Forest N. Biggs Roger P. Hart

Stanley Y. Roberts R.A.C.E.S. Officer

Forest N. Biggs Deputy Rescue Chiefs

> Daniel P. Downing Richard A. Sicard David Silveira

Brian D. DiPietro Rescue Squad Members

David P. Foster Raymond B. Johnson Judith Jollimore Richard Jollimore Arthur Mudgett Carol J. Sonia Michael M. Sonia

Everett W. Moody, Jr. Scuba Divers

Richard A. Sicard Michael M. Sonia

Disaster Coordinator Anthony R. Pirro

Deputy Disaster Coordinator

Emergency Planning

Committee:

Ambulance Captain Board of Health Chairman

Board of Selectmen

Emergency Management Director

Emergency Management Deputy Director Daniel P. Downing

Communications Officer

Everett W. Moody, Jr. Stanley Y. Roberts

John P. Sonia

Kathleen L. Pierce

| Conservation Commission Chairman<br>Disaster Coordinator                                                                      | Thomas N. Morris                                                                                  |
|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| Dept. of Public Works Supt. Dept. of Public Works Water Division Fire Chief Police Chief Town Clerk                           | John P. Sonia<br>David S. Macora<br>Michael A. McLaughlin<br>Eric P. McAvene<br>Roberta G. Winsor |
| Communications Officer for Disasters                                                                                          | Kathleen L. Pierce                                                                                |
| Energy Coordinator                                                                                                            | John P. Sonia                                                                                     |
| Asst. Energy Coordinator                                                                                                      | Russell L. Strade                                                                                 |
| Measurer of Wood & Bark                                                                                                       | George E. Robinson                                                                                |
| Fence Viewer                                                                                                                  | William A. Kilbourn                                                                               |
| Field Driver                                                                                                                  | Shawn M. Corbett                                                                                  |
| Keeper of the Pound                                                                                                           | Steven H. Duvarney                                                                                |
| Highway Safety Committee: Board of Selectmen Chairman Clerk Third Member Schools:                                             | John M. Bailey<br>Nathaniel T. Dexter                                                             |
| Atlantic Union College                                                                                                        | N. Clifford Sorensen (Interim President)                                                          |
| Browning Elementary/South Lancaster Academy                                                                                   | Jeffrey C. Foote, Principal                                                                       |
| Nashoba Regional School District<br>Ambulance Department Captain<br>Dept. of Public Works Supt.<br>Fire Chief<br>Police Chief |                                                                                                   |
| Sealer of Weights & Measures                                                                                                  | Douglas A. DeCesare                                                                               |
| Building Commissioner/Zoning Agent                                                                                            | James J. Ford, Sr.                                                                                |
| Assistant Building Commissioner/Zoning Agent                                                                                  | Norman Clemence                                                                                   |
| Plumbing/Gas Inspector                                                                                                        | Fernath W Davidson                                                                                |
|                                                                                                                               | Kenneth W. Rauscher                                                                               |
| Alternate Plumbing/Gas Inspector                                                                                              | William G. Stevenson                                                                              |
| Alternate Plumbing/Gas Inspector Wire Inspector                                                                               |                                                                                                   |
| <u> </u>                                                                                                                      | William G. Stevenson                                                                              |

| Board of Appeals                             | Gwendolyn Ashley 1997 David K. Stadtherr 1998 Lawrence G. Smart 1999 Sarah J. Early 2000 James M. Burgoyne 2001                                                                                                 |
|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Board of Appeals/Associate Members           | Eugene C. Christoph 1997<br>Theodore F. Willruth 1997                                                                                                                                                           |
| Chief of Police                              | Eric P. McAvene                                                                                                                                                                                                 |
| Sergeants                                    | Kevin D. Lamb<br>Edwin H. Burgwinkel                                                                                                                                                                            |
| Patrolmen                                    | Christine A. Duggan<br>Martin E. Gannon<br>Ronald W. Knoll<br>John T. McNally                                                                                                                                   |
| Matrons/Lancaster Police Department          | Diane L. LaFountain Kathleen A. Lamb Marilyn A. Mayou Christine M. Monahan Francine L. Moody Marilyn A. Moran Kathleen L. Pierce                                                                                |
| Reserve Officers/Lancaster Police Department | William W. Bartlett Douglas A. DeCesare David A. Goulding Randolph W. Holmquist Kenneth L. Janda James A. McNamara Everett L. Moody Everett W. Moody, Jr. Francine L. Moody John A. O'Malley, Jr. Jason C. Ryan |
| Military Burial Officer                      | Christopher Dzicek                                                                                                                                                                                              |
| Veterans' Agent                              | Christopher Dzicek                                                                                                                                                                                              |
| Veterans' Grave Officer                      | George A. Black                                                                                                                                                                                                 |
| Director of Verterans Services               | Maureen Ryan                                                                                                                                                                                                    |
| Dog Officer                                  | Kathleen M. Comeau                                                                                                                                                                                              |
| Animal Inspectors (3/1/96 - 3/30/97)         | Kathleen M. Comeau<br>Shawn M. Corbett                                                                                                                                                                          |
| Town Administrator (7/1/95 - 6/30/98)        | Alan L. Agnelli                                                                                                                                                                                                 |

| Administrative Secretary to the Board of Selectmen                                                    | Kathleen A. Lamb                                                                                                                                           |
|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Town Hall Custodian                                                                                   | Walter M. McNamara                                                                                                                                         |
| Historical Commission                                                                                 | Anne M. Androski 1997<br>Henry A. Paszko 1998<br>David Knott 1999<br>Michael S. Sczerzen 1999<br>Jack R. Pirozzolo 2000<br>Imogene W. Watson 2000          |
| Council on Aging:  Board of Health Chairman  Housing Authority Chairman  Recreation Committee Chairma | Stanley Y. Roberts Henry A. Richter n Joan M. Mitchell                                                                                                     |
| Members At Large                                                                                      | Vera B. Davis Marjorie F. Whittier Frank H. Mitchell William E. O'Neill, Jr. Henry A. Paszko Mary G. Vincent Alice M. White                                |
| Conservation Commission                                                                               | Robert J. Frommer 1997 Thomas G. Kennedy 1997 Robert K. Lidstone 1997 Shawn M. Corbett 1998 John T. Ledoux 1998 Scott A. Miller 1998 Thomas N. Morris 1998 |
| Conservation Commission/Associate Members                                                             | Molly J. Elder 1997                                                                                                                                        |
| Thayer Field Commission                                                                               | Robert J. Frommer<br>Stephen P. Geldart<br>Raymond B. Johnson<br>Thomas N. Morris<br>Wesley E. Schumacher                                                  |
| Town Forest Committee                                                                                 | Raymond B. Johnson 1997<br>Thomas N. Morris 1997                                                                                                           |
| Town Forest/Associate Members                                                                         | John H. Evans 1997 Janice H. Johnson 1997 Robert P. Smith 1997 Lother Suckert 1997 Walter J. Duchnowski 1997                                               |
| Lancaster Ambulance Squad Members (7/1/95 - 6/30/97)                                                  | Gary P. Baird<br>Sandra M. Baird<br>Cynthia A. DeCesare, Lieutenant<br>John A. Foster, II                                                                  |

Kathleen A. Lamb
Eric J. McLaughlin
Christine M. Monahan
Everett W. Moody, Jr., Captain
Francine L. Moody, Lieutenant
and Training Officer
Robert M. Moody
Jason C. Ryan
Robert A. Wilmont

Lancaster Cultural Council:

Barbara F. Belisle 1st two-year term 11/9/94 to 11/9/96 Gail A. Bloom 3rd two-year term 4/20/96 to 4/20/98 Sarah E. Gulliver 1st two-year term 11/9/94 to 11/9/96 Dr. Margarita Merriman 1st two-year term 11/9/94 to 11/9/96 John A. Ranieri 1st two-year term 11/9/94 to 11/9/96

#### Special Officers:

Bolton Police Department

Michael W. Ellsworth, Chief Celia S. Hyde, Sgt. Andrew Bagdonas, Ptl. Barbara R. Brown, Ptl. Mark Monocchio, Ptl. Patrick Nally, Ptl. Warren E. Nelson, Ptl. Michael W. Sleptez, Ptl.

Clinton Police Department

Mark R. Laverdure, Chief Joseph P. Casasanto, Lt. William P. Kamataris, Sqt. Paul C. Stevenson, Sgt. Michael J. Welch, Sqt. Francis D. Baird, Det. Edward V. Brescia, Det Robert P. Burke, Det. Earle M. Cadoret, Ptl. Robert E. Champagne, Ptl. David Cravedi, Ptl. James P. DeCesare, Ptl. Philip T. Duggan, Ptl. Jeffrey Frifch, Ptl. Michael J. Fazio, Ptl. James A. Hisman, Ptl. Ernest J. Martin, Ptl. George Martinez, Ptl. Miguel A. Martinez, Ptl. James McNamara, Ptl. John H. Moran, Ptl. Karl W. Schmidt, Ptl. Paul P. Silvester, Jr., Ptl. Richard B. Welch, Ptl.

Harvard Police Department

William G. Chase, Chief John Coates, Sgt. William J. Castro, Ptl. Keith DeBruin, Ptl. Marybeth Hebert, Ptl. Scott Hughes, Ptl. Jack Izzo, Ptl. Gregory Newman, Ptl.

Lunenburg Police Department

Hector J. Morin, Jr., Chief
Daniel F. Bourgeois, Sgt
Leo J. Janssens, II, Sgt
Richard L. Lambert, Jr., Sgt
George E. Aho, Ptl.
Alphonse J. Baron, Ptl.
Charles P. Deming, Jr., Ptl.
Ernest Gould, III, Ptl.
James Marino, Ptl.
Steven C. Whitney, Ptl.
Sean Connery, Ptl.

Shirley Police Department

Paul J. Thibodeau, Chief Leon J. Avey, Sgt. Gregory John Massak, Sgt. Kevin P. Nickerson, Ptl. Andrew I. Rome, Ptl. Dale S. Prentiss, Ptl. James D. Wilson, Ptl.

Sterling Police Department

Paul C. Constantino, Chief
Robert P. Happy, Sgt.
David J. Pineo, Sgt.
Michael J. Courtemanche, Ptl.
Sean Gaudette, Ptl.
Jody M. Greene, Ptl.
David R. Johnson, Ptl.
Scott D. Johnson, Ptl.
Michael Labenski, Ptl.
Frank Masciarelli, Ptl.

Board of Selectmen

John M. Bailey Nathaniel T. Dexter

Town Administrator

Alan L. Agnelli

Lancaster Housing Partnership Kay D. Bloom

Beryl D. Christoph James J. Ford, Jr. Donald C. LeRoy Christine H. McCarthy Thomas N. Morris

Open Space & Greenway

Robert S. Follansbee, Jr. Linnea M. Lakin Jean E. Lidstone Robert K. Lidstone

Nashua River Watershed Association/Regional

Greenway Committee

Thomas G. Kennedy Jean E. Lidstone Robert K. Lidstone Reginald Tobias

Personnel Board

Cheryl A. DiPietro Patricia A. McNally 11/1/95 - 11/1/97 Stephen F. Quill 11/1/94-11/1/97

5/3/95-5/3/98 11/1/95 - 11/1/98

Historic District Study Committee

Phyllis A. Farnsworth

Daniel T. Ferguson (Architect)

Mark S. Finnerty Deborah J. Leonard

Christine H. McCarthy (Realtor)

Jack R. Pirozzolo

Historic District Study Committee/

Alternate Member

Eugene C. Christoph

Memorial Day Committee

Annette H. Morris Mary K. Paquette Carol J. Sonia Roberta G. Winsor

Memorial Day Committee/ Associate Members

George A. Black Daniel P. Downing

Robert S. Follansbee, Sr.

Henry A. Paszko Karen S. Shaw Margery Tourville

Recreation Committee

Stephen P. Geldart 1997 Joan M. Mitchell 1997 Henry A. Richter 1998 Jennifer Lapin 1999 John A. Foster, II 1999

Cable TV Advisory Committee

Ralph O.E. Arnold Christopher T. Detsikas

Tony A. Jacobs Robert J. Kadlec Donald C. LeRoy

Industrial Economic Development Commission (G.L. Ch. 40, Sec. 8A)

Richard H. Cande Paul E. Constantino David M. Earls George C. Frantz Josef Ghosn Steven C. Howard John F. Julian

Thomas G. Kennedy Scott A. Miller Jeanne G. Rich Alphonse F. Russo, Jr. Homer R. Stafford



## Town of Lancaster

### Massachusetts

Office of the Planning Board

The Planning Board approved four definitive subdivisions and numerous ANR lots during the past year:

- Grant Development, a 25 lot subdivision of Shirley Road
- Deershorn Estates, a 8 lot subdivision of Sterling Road
- Balsam Ridge Estates, a 9 lot subdivision off South Meadow Road
- A 5 lot subdivision for Benjamin Builders off Whites Pond Road. However, this subdivision is under appeal.

The Rate Development Limitation instituted in 1986 was invoked for the first time with the Grant Development. The board did not grant a special permit for relief under the Rate Development Limitation. The developer has appealed the board's decision.

Other noteworthy matters involved the approval of a site plan for Leominster Material Corporation's proposed development of Ascetic Hill Road. The decision of the board is under appeal.

The town also realized the final build out of White Tail Lane, a 12 lot subdivision. A vote concerning the acceptance of the road is on the warrant for the 1997 Annual Town Meeting.

Special Permits were approved for common driveways on the following:

- Brockleman Road
- Hill Too Road
- · South Bolton Road

Special Permits were approved for Major Residential Subdivisions for the following:

- Hill Top Road
- Brockleman Road
- South Bolton Road
- Bolton Station Road
- South Meadow Road
- Sterling Road
- Shirley Road
- Whites Pond Road

The board approved a 5 lot preliminary subdivision off Fire Road Number 3 for Jeanette Damon. The board approved Maple Ridge Estates, a 48 lot preliminary subdivision for a 72 acre tract of land off Lee Street. This parcel was the subject of controversy during the 1980s. The plan approved met all provisions of the current zoning requirements.

Finally, in the past year the Lancaster Planning Board received \$72,142.51 for fees and deposits, and expended \$31,497.28 for professional services for the review of plans and developments.



## Town Of Lancaster MASSACHUSETTS 01523

OFFICEOFTHE

#### PLIMBING AND GAS INSPECTOR

Board of Selectmen: Town of Lancaster

99 Plumbing permitsand 21 Gas piping permits were issued to Licensed Plumbers and Gas Fitters during 1996.

Permits are required for plumbing and gas piping in any new or existing buildings. Applications may be obtained from the Plumbing Inspector and the office of the Town Clerk.

Submitted by:

Kenneth W. Rauscher Plumbing & Gas Inspector



### Town Of Lancaster

#### POLICE DEPARTMENT

1055 Main Street, P.O. Box 96 Lancaster, Massachusetts 01523 Telephone (508) 365-8308 Fax (508) 368-3251

# ANNUAL REPORT LANCASTER POLICE DEPARTMENT

Computerization of department records and the training of the police officers on the proper use of the computer system were the major goals that our department accomplished during the past year. We have made significant progress towards complete computerization. During 1997, further computerization will take place, as computers will be installed in each police cruiser.

During 1997, the members of the Police Department will be working hand and hand with the Public Safety Building Expansion Committee on a proposed building project. As of now, officers have been visiting other area police facilities, looking at the various types of buildings and how they are set up and I feel that our input will be a valuable asset to the committee so that when the expansion takes place, the new building will be designed not only to meet our current needs but to look into the future and create a Police Department that makes the most use of the monies spent on the project. The current building that we now occupy with the Fire Department doesn't provide adequate space to function properly, in fact we are "bulging from the seams".

The existing full-time manpower size of the Police Department is a major problem that very shortly will have to be addressed by the Townspeople. The Federal Bureau of Investigation and the Federal Government strongly recommends that all cities and towns follow a federal guideline that calls for 2.2 full-time police officers per one thousand of population. The figures that were recently released by the Massachusetts Department of Public Safety indicates that the average statewide rate in Massachusetts is 2.1 full-time officers. At the present time the rate in the Town of Lancaster is 1.13 full-time officers. This rate indicates that Lancaster has at least one full-time officer less per capita as do most areas statewide. Lancaster's crime rate is approximately the same as the statewide average for most crimes, for the department that roughly the same population. The lack of full-time police officers creates a safety issue to the existing officers, a staffing problem for the police department in general and cuts down not only to the amount of time we can spend on each call that we receive but the amount of services we can provide is reduced.

A policy was put into effect this year by the officials at MCI-Lancaster on Old Common Road that alerts certain requesting area residents of Lancaster, Bolton and Clinton that an escape from MCI-Lancaster had taken place. To be notified, in the case of an escape, one must place a telephone call to MCI at 368-8388 and ask that your family be included on the notification list. Thus far numerous residents of the area have signed up and even though as of this writing, the procedure hasn't had to be used, we feel that the policy will be an asset to the Town of Lancaster.

On a more positive note the DARE program which is run by Officer David Goulding in the Public School system is a very popular and successful program. The program continues to receive the support of the police officers, teachers, administrators and the parents of all the children. Each year we try to expand the program to include all the children with the hope that some day we will win the war against drugs and the children will feel confident when they just say "no".

I would like to take this opportunity to thank all the departments who have assisted the Police department throughout the year and a special thanks to all the dispatchers because without them we would not be able to properly do our jobs.

Kevin D. Lamb

Acting Chief



## Town Of Lancaster

# MASSACHUSETTS OFFICE OF THE DEPT. OF PUBLIC WORKS

John P. Sonia, Supt. 392 Mill Street Ext. Lancaster, MA 01523

365-2412 365-3660

The Board of Public Works reorganized this year with Peter A.O 'Malley as Chairman, Brian DiPietro Clerk, and Robert Wilmont as third member. We recieved \$243,000.00 from the state which we purchased a multi-purpose truck, chipper(which replaced and old, obsolete and dangerous one) and a 1996 International truck. We also resurfaced various roads within the town. This money is 100% reimbursed to the town.

The Blizzard of 96 devastate a great number of trees within the town with the heavy snow and winds. We made a great effort of chipping all the trees but unfortunately with the budget cuts in 1992 the manpower we have is greatly limited and we could only make one trip around the roads in town and could not afford to go back to all of them. The Blizzard of 97 was very similar the one of 96. It took a great deal of effort and stamina to keep on top of these two very long and dangerous storms.

Many new services have been installed withing the town, this will bring in more revenue into the Water Enterprise, which will assist this department in upgrade the water system, installing a new water tank and various projects that are needed.

### RECREATION COMMITTEE



P.O. BOX 353 LANCASTER, MA 01523

The Recreation Committee reorganized for the year as follows, Joan Mitchell, Chairman; Henry Richter, Vice Chairman; John Foster, Clerk; Jennifer Lapen and Stephen Geldart, members.

The Committee was kept busy with the operation of the Towns beach at Spectacle Pond. The beach was open on June 22 and closed on August 24. During this period we also conducted two three sessions of swimming lessons, which were taught by Red Cross certified water safety instructors.

We sponsored several programs which included a canoe safety workshop and a canoe trip down the Nashua River which was conducted by Mountain Lynx of Leominster.

In October we held a five week introductory course in the instruction of Tai Chi as well as our Halloween party. This year a puppet show was put on for the younger children by the Drawbridge Productions Company. It was attended by about 60 children.

During the winter months we conducted two three week sessions of adult aerobics and two six week sessions of adult volley ball. Our annual skiing program at Wachusett Mountain had over 40 people participating.

The Committee also ran a basketball program for boys and girls in grades 4, 5, and 6. approximately 30 children signed up. Efforts to run a traveling team with a boys division and a girls division for grades 6, 7, and 8 were unsuccessful. Games for this traveling division were to be played against Ayer and Shirley Recreation. We will try again next year.

We would like to thank all the people volunteered and helped us during this past year. They include but are not limited to The Board of Selectmen, Town Administrator Alan Agnelli,

Principal of the Schools Mary Colombo, The Department of Public Works, and Jack Ford.

We are always looking for new ideas and volunteers to assist in our programs. If you are interested please contact a member of the Committee.



#### **DEPT. OF VETERAN SERVICES**

TOWN OF CLINTON, MASSACHUSETTS 01510

Telephone 365-4112

Christopher G. Dziczek

Director & Agent

January 1, 1997

Honorable Board of Selectmen
Lancaster, Massachusetts
Dear Board Members:

I would like to submit my Annual Report as Veterans Agent for the fiscal year ending June 30, 1996.

Our Department is under the direction of Chapter #15 of the General Laws of the State of Massachusetts. We direct the Veterans Benefits Program, which is a joint program with the Commonwealth and the Town to deliver Veterans Benefits for qualified veterans and their dependents.

A 2.6% increase in compensation payments to veterans became effective on January 1, 1996.

The 104th. Congress gave final approval to change the beginning date of the Vietnam Era for veterans who actually served in Vietnam to February 28, 1961. Those Veterans who did not serve in Vietnam the date remains August 5, 1964. For Veterans claiming exposure to Agent Orange while in-country the Vietnam Era begins on January 9, 1962.

The Department of Veterans Affairs can now be accessed with questions, concerns or complaints through the Internet on the VA Home Page (http://www.va.gov)

January 1, 1997

Honorable Board of Selectmen:

Our office is available to all veterans and their dependents on a full time basis at the Clinton Town Hall and any questions concerning Federal and State benefits can be directed to this office at 365-4112.

In closing, our office would like to thank the Board of Selectmen and all Town Offices during the past year.

Respectfully submitted

g. Dyiczek Christopher G. Dziczek

Veterans Agent

## TOWN OF LANCASTER BOARD OF APPEALS

## ANNUAL REPORT January-December 1996

| Date              | Petition         | Disposition                                                                                                                                                                                                             |
|-------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| March 27, 1996    | John Leonardi    | Variance to construct an in-ground swimming pool less than the required 20 feet from the side lot line. Granted.                                                                                                        |
| May 1, 1996       | John Davis       | Special permit to erect a sign in a residential district of greater dimensions than permitted by zoning bylaw 7.32. Denied.                                                                                             |
| May 1, 1996       | Alison Watterson | Variance to install a six foot high stockade fence 10 feet from front yard property line and within four feet of side yard set back. Granted.                                                                           |
| May 22, 1996      | Dorothy Dunker   | Variance to permit construction of a single-family dwelling on a lot of 50, 196 square feet which is less than the required square footage of bylaw 4.10. Denied.                                                       |
| May 22, 1996      | John Leonardi    | Variance to construct a permanent storage shed two feet from the rear and side lot lines. Granted.                                                                                                                      |
| May 22, 1996      | Stephen Mudgett  | Special permit to house on premises at 241 Chace Hill Road dogs collected in the performance of his duties as Dog Officer. Granted, subject to conditions.                                                              |
| September 4, 1996 | Kent Beyeler     | Variance to construct an above-<br>ground swimming pool with a<br>surrounding deck and screen house<br>within five feet of the side lot line<br>which is less than the 20 feet required<br>by the zoning bylaw. Denied. |

# BOA ANNUAL REPORT 2

| October 1, 1996   | Joseph Farragher             | Variance to construct a two-car garage and a 12'x16' room within five feet of the lot line, which is less than the 20 feet required by the zoning bylaw. Denied.                                                                                                                                              |
|-------------------|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| October 15, 1996  | Kent Beyeler                 | Variance to construct an in-ground<br>swimming pool, surrounding deck and<br>a screen house within five feet of the<br>lot line. Granted.                                                                                                                                                                     |
| October 15, 1996  | Norman Marshall, et. al.     | Administrative appeal from the building inspector's decision to renew the building permit of Leominster Materials Corporation/Paul Keating. Petition determined repetitive and hearing denied.                                                                                                                |
| November 12, 1996 | Jeffrey and Sheila Eydenberg | Administrative appeal from the building inspector's decision that a structure constructed on property located at 125 Fire Road 11 does not conform to the building permit issued and from the building inspector's determination that the said construction is in violation of several zoning bylaws. Denied. |
| December 30, 1996 | Atlantic Union College       | Variance to permit detachment by sale of 16 feet of land from property located at 307 Main Street which will create frontage of 125 feet. Granted.                                                                                                                                                            |
| December 30, 1996 | Denis D'Amore                | Variance to construct a carport within 11 feet of the side lot line which is less than the 20 feet required by the zoning bylaw. Granted.                                                                                                                                                                     |

# FLAG DAY CELEBRATION June 19, 1996 5:00 P. M. TOWN GREEN

GREETINGS Chairman, Board of Selectmen. ..... John M. Bailey Star Spangled Banner. .... Lancaster Public School Band Seventh Day Adventist College Church The Pledge of Allegiance Clerk, Board of Selectmen..........Nathaniel T. Dexter Selection by the Lancaster Public School Band under the guidance of Tim Kelly, Instrumental Music Director AMERICAN TAPESTRY .......... Tim Kelly, Conductor Ring, Ring the Banjo Simple Gifts America the Beautiful. Quintessential Brass Quintet Benediction.... Associate Pastor Seventh Day Adventist College Church The Board of Selectmen thank ALL who participated in this Flag Day Ceremony

At the conclusion of the Flag Day Exercises, a concert will follow with

music selections by the Quintessential Brass Quintet. ENJOY ...